5 3/10-2.2-u

BIENNIAL REPORT 1985-1987

Part II - Numbers

KENTUCKY DEPARTMENT OF EDUCATION

Alice McDonald, Superintendent of Public Instruction

BIENNIAL REPORT 1985-1987

Part II - Numbers

Volume LV

KENTUCKY DEPARTMENT OF EDUCATION

Alice McDonald, Superintendent of Public Instruction

LIST OF TABLES

TABLE		PAGE
1	Summary of Receipts and Disbursements— KENTUCKY DEPARTMENT OF EDUCATION	1
2	Summary of Finance and Pupil Attendance and Accounting Reports— STATE	2
3	Summary of District Reports for the 1985-87 Biennium — STATE	3
4	Number of Children in the May 1, 1986 School Census — COUNTY	183
5	Number of Children in the May 1, 1986 School Census — INDEPENDENT	184
6	Number of Children in the May 1, 1986 School Census — STATE	185
7	Number of Children from 5 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership — May 1, 1986	186
8	Enrollment by Grades in County and Independent Districts, with State Totals, for School Year 1985-86	187
9	Membership at Close of School Year 1985-86, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals	188
10	Membership at Close of School Year 1985-86, Boys and Girls by County and Independent Districts, with State Totals	189
11	Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1985-86	190
12	Number of Children in the May 1, 1987 School Census — COUNTY	191
13	Number of Children in the May 1, 1987 School Census — INDEPENDENT	192
14	Number of Children in the May 1, 1987 School Census — STATE	193
15	Number of Children from 5 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership — May 1, 1987	194
16	Enrollment by Grades in County and Independent Districts, with State Totals, for School Year 1986-87	195
17	Membership at Close of School Year 1986-87, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals	196
18	Membership at Close of School Year 1986-87, Boys and Girls by County and Independent Districts, with State Totals	197
19	Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1986-87	198

Ten-Year History of State Averages

		1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	Percent Change	
												1977-78 1986-87	1983-84 1986-87
Annual Current Expenses Per Pupil in ADA	$	1,007	1,210	1,348	1,468	1,573	1,741	1,880	1,987	2139	2,329	+131.3	+23.9
Average Annual Salaries for Classroom Teachers	$	11,723	13,170	14,520	15,754	17,294	18,384	19,663	20,225	20,948	22,470	+91.7	+14.3
Percent Supplement for Instructional Salaries	%	19.8	19.2	20.2	21.1	20.1	20.0	20.2	22.3	25.3	25.0	+26.3	+23.8
Percent of Instructional Staff with Rank II or Higher	%	50.6	55.7	62.3	67.3	72.2	75.2	77.2	78.4	78.8	78.6	+55.3	+1.8
Percent of Ninth Graders Completing High School	%	64.4	61.7	62.3	63.1	64.9	65.3	65.8	66.4	66.4	65.4	+1.6	−0.6
Percent of Attendance (ADA as a Percent of ADM)	%	92.4	92.7	93.0	93.3	93.7	93.8	94.4	94.4	94.3	95.2	+3.0	+0.8
Local Financial Index	%	.502	.504	.473	.457	.462	.468	.507	.503	.506	.533	+6.2	+6.0
Cost Per Pupil for Educational Materials	$	25.79	35.94	37.75	29.36	28.04	28.38	33.34	38.76	43.79	48.48	+87.9	+45.3
Cost Per Pupil for Instruction	$	739.31	882.23	970.27	1,048.38	1,125.08	1,237.53	1,341.55	1,418.16	1,526.44	1,701.23	+130.1	+26.8
Percent of Instructional Staff with Less than Rank III	%	.03	.04	.05	.07	.03	.02	.01	.03	.20	.18	+500.0	−1,700.0
Pupil/Teacher Ratio	%	21.7	21.5	21.0	20.8	21.1	20.9	20.7	20.2	19.7	19.2	−11.5	−7.2
Percent of High School Graduates Entering College	%	38.6	39.8	42.6	42.2	42.4	42.1	44.1	46.0	47.0	49.6	+28.5	+12.5
Cost Per Pupil for Administration	$	30.76	37.30	41.96	45.43	47.50	52.01	56.82	60.14	64.50	70.31	+128.6	+23.7
Percent of Revenue from Local Sources	%	21.0	20.5	20.3	20.4	21.9	21.9	23.1	23.8	24.0	24.0	+14.3	+3.9
Percent of Revenue from State Sources	%	65.0	65.5	65.5	65.3	65.1	66.3	65.6	64.5	64.0	65.0	0	−0.9
Percent of Revenue from Federal Sources	%	14.0	14.0	14.2	14.3	13.0	11.8	11.3	11.7	12.0	11.0	−21.4	−2.7
Percent of Economically Deprived Children	%	34.2	34.2	33.7	35.6	31.6	35.3	36.0	34.6	34.8	31.7	−8.2	−12.8

TABLE 1 – Summary of Receipts and Disbursements — KENTUCKY DEPARTMENT OF EDUCATION

SOURCE OF FUNDS	Budgeted FY 1986	Requested FY 1987	Requested FY 1988	Enacted FY 1987	Enacted FY 1988
GENERAL FUNDS					
Regular Appropriation	$1,102,797,900	$1,262,474,000	$1,394,940,800	$1,224,790,300	$1,351,872,400
Special Appropriation	6,150,000			100,000	150,000
Continuing Appropriation	44,900				
Reorganization Adjustment	(260,500)				
Non-Revenue Receipts		12,515,300	12,890,900		
TOTAL GENERAL FUNDS	$1,108,732,300	$1,274,989,300	$1,407,831,700	$1,224,890,300	$1,352,022,400
RESTRICTED AGENCY FUNDS					
Balance Forward	$5,375,700	$1,493,300	$1,188,400	$1,493,300	$1,187,700
Current Receipts	22,732,600	9,509,800	9,932,800	22,025,100	22,823,600
Non-Revenue Receipts	333,300	237,300	240,800	237,300	240,800
TOTAL RESTRICTED AGENCY FUNDS	$28,441,600	$11,240,400	$11,362,000	$23,755,700	$24,252,100
FEDERAL FUNDS					
Balance Forward	$3,617,900	$509,000	$447,500	$509,000	$646,800
Current Receipts	203,230,100	208,724,000	213,758,300	208,224,000	213,514,700
Non-Revenue Receipts	1,782,700	3,814,000	3,998,900	3,814,000	3,998,900
TOTAL FEDERAL FUNDS	208,630,700	$213,047,000	$218,204,700	$212,547,000	$218,160,400
TOTAL FUNDS	$1,345,804,600	$1,499,276,700	$1,637,398,400	$1,461,193,000	$1,594,434,900
EXPENDITURES BY CLASS					
Personnel Costs	$82,520,500	$88,614,800	$93,323,000	$86,934,600	$91,173,100
Operating Expenses	31,509,400	34,149,900	35,311,000	32,881,000	33,962,000
Grants, Loans, or Benefits	1,211,352,100	1,369,710,400	1,501,987,900	1,335,387,000	1,463,612,500
Debt Service	481,100	482,200	483,200	482,200	483,200
Capital Outlay	4,168,800	4,683,500	5,072,800	3,673,700	3,743,200
TOTAL EXPENDITURES	$1,330,031,900	$1,497,640,800	$1,636,132,900	$1,459,358,500	$1,592,974,000
EXPENDITURES BY UNIT					
School Foundation and Related Programs	$945,300,700	$1,055,422,900	$1,160,619,500	$1,048,018,600	$1,156,044,500
General Administration	127,467,900	135,709,700	142,026,000	134,309,300	140,733,700
Local Services	11,672,900	17,620,300	20,107,600	20,794,100	16,244,900
Instruction	99,777,500	136,829,700	153,985,100	106,584,300	121,326,500
Administrative Services	5,348,700	6,065,600	6,299,500	6,065,600	6,299,500
Budget Management	154,500	356,600	389,200	356,600	389,200
Exceptional Children	31,357,800	32,627,000	33,721,200	32,879,800	33,784,000
Vocational Education	84,135,500	87,432,200	92,094,600	85,472,700	91,570,200
Vocational Rehabilitation	24,771,500	25,576,800	26,890,200	24,877,500	26,581,500
Career Ladder Committee	44,900				
TOTAL EXPENDITURES	$1,330,031,900	$1,497,640,800	$1,636,132,900	$1,459,358,500	$1,592,974,000

TABLE 2 – Summary of Finance and Pupil Attendance and Accounting Reports — STATE

STATE TOTAL

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	$ 81,343,925.41	$ 72,213,644.18
REVENUE FROM LOCAL SOURCES	355,746,791.88	394,960,136.44
REVENUE FROM STATE SOURCES	949,256,242.03	1,069,039,382.09
REVENUE FROM FEDERAL SOURCES	178,834,618.27	172,267,690.70
TOTAL REVENUE RECEIPTS	1,483,837,652.18	1,636,267,209.23
TOTAL NON-REVENUE RECEIPTS	110,273,673.44	138,815,437.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$1,675,455,251.03	$1,847,296,290.91
EXPENDITURES		
ADMINISTRATION	$ 37,227,618.27	$ 40,725,408.59
INSTRUCTION	881,043,421.56	985,399,323.56
ATTENDANCE SERVICES	10,013,627.60	10,899,188.36
HEALTH SERVICES	1,310,238.92	1,465,859.38
PUPIL TRANSPORTATION	97,820,697.16	99,913,593.42
OPERATION OF PLANT	113,024,486.51	116,790,787.57
MAINTENANCE OF PLANT	47,287,386.86	48,165,571.26
FIXED CHARGES	46,785,883.92	45,588,049.62
TOTAL CURRENT EXPENSES	1,234,513,360.80	1,348,947,782.26
FOOD SERVICES	5,707,524.82	6,632,137.23
COMMUNITY SERVICES	873,380.91	823,523.31
CAPITAL OUTLAY	18,293,462.67	25,367,771.62
DEBT SERVICES	2,086,834.86	3,504,958.10
TOTAL ABOVE THE LINE EXPENDITURES	1,261,474,564.06	1,385,276,172.52
ADVANCEMENT LOANS INVSTS & TRANSFERS	342,907,701.76	372,346,833.91
GRAND TOTAL EXPENDITURES	$1,604,382,265.82	$1,757,623,006.43
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 39,524,424.48	$ 33,025,570.08
TOTAL RECEIPTS DURING YEAR	69,692,720.24	78,871,579.86
TOTAL BALANCE AND RECEIPTS	109,217,144.72	111,897,149.94
TOTAL EXPENDITURES	75,511,356.71	73,642,173.32
BALANCE AT END OF YEAR	33,705,788.01	38,254,976.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 45,531,814.03	$ 27,274,363.04
TOTAL RECEIPTS DURING YEAR	50,982,008.71	57,448,356.67
TOTAL BALANCE AND RECEIPTS	96,513,822.74	84,722,719.71
TOTAL EXPENDITURES	68,918,321.03	62,105,789.09
BALANCE AT END OF YEAR	$ 27,595,501.71	$ 22,616,930.62

PUPIL STATISTICS	1985-86	1986-87
CENSUS	693,948.0	698,583.0
ENROLLMENT K-8	454,085.0	452,190.0
9-12	197,439.0	198,376.0
SPEC.EDUC.	11,030.0	9,920.0
TOTAL	662,554.0	660,486.0
NUMBER PROMOTED	596,791.0	597,945.0
NUMBER RETAINED	33,094.0	31,786.0
MEMBERSHIP CLOSE OF YEAR BOYS	325,676.0	325,697.0
GIRLS	304,209.0	305,837.0
TOTAL	629,885.0	631,534.0
REPORTED AVERAGE DAILY ATTENDANCE	577,195.4	579,759.9
REPORTED AVERAGE DAILY MEMBERSHIP	632,865.5	626,785.4
DAYS TAUGHT		
NUMBER COMPLETING 8TH GRADE	48,730.0	45,247.0
NUMBER H.S. GRADUATES	37,288.0	37,062.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	180.0	178.0
ASSISTANT SUPERINTENDENTS	109.0	104.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	79.0	87.6
ASST SUPT-MANAGER,DIST-WIDE-SVCS	21.0	20.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	65.4	81.9
FINANCE OFFICERS	43.4	45.2
OTHER ADMINISTRATIVE PERSONNEL	110.0	129.3
SUPERVISORS	362.4	369.6
PUPIL PERSONNEL	202.9	201.9
VISITING TEACHERS	120.6	115.3
PRINCIPALS	1,609.8	1,627.1
GUIDANCE COUNSELORS	831.9	858.7
HEALTH PERSONNEL	101.6	98.4
FULL-TIME TEACHERS	33,697.8	34,507.5
OTHER	1,580.5	1,456.3
TOTAL CERTIFIED	39,115.3	39,881.3
NON-CERTIFIED:		
CLERICAL	3,233.4	3,255.4
PLANT OPERATION & MAINTENANCE	4,821.2	4,952.4
TRANSPORTATION	6,615.2	6,710.4
CAFETERIA	7,008.1	7,268.8
OTHER	4,190.6	5,226.1
TOTAL NON-CERTIFIED	25,868.5	27,413.1
TOTAL ALL EMPLOYEES	64,983.8	67,294.4

TABLE 3 - Summary of District Reports for the 1985-87 Bennium — STATE

ADAIR CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		132,312.58		37,561.74
REVENUE FROM LOCAL SOURCES		560,697.80		598,408.94
REVENUE FROM STATE SOURCES		4,091,083.57		4,549,851.11
REVENUE FROM FEDERAL SOURCES		1,033,569.85		1,081,109.99
TOTAL REVENUE RECEIPTS		5,685,351.22		6,222,370.04
TOTAL NON-REVENUE RECEIPTS		256,217.86		403,188.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,073,881.66	$	6,670,120.10
EXPENDITURES				
ADMINISTRATION	$	105,317.41	$	112,021.80
INSTRUCTION		3,490,341.61		3,855,823.59
ATTENDANCE SERVICES		37,256.83		41,189.70
HEALTH SERVICES				
PUPIL TRANSPORTATION		466,603.85		449,743.78
OPERATION OF PLANT		311,635.56		338,040.71
MAINTENANCE OF PLANT		139,164.83		140,711.26
FIXED CHARGES		150,282 47		147,063.15
TOTAL CURRENT EXPENSES		4,700,602.56		5.084,593.99
FOOD SERVICES				
COMMUNITY SERVICES		850.00		178.71
CAPITAL OUTLAY		39,538.02		6,805.30
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,740,990.58		5,091,578.00
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,295,329.34		1,532,568.03
GRAND TOTAL EXPENDITURES	$	6,036,319.92	$	6,624,146.03
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	42,939.12	$	29,222.30
TOTAL RECEIPTS DURING YEAR		208,472.86		236,390.71
TOTAL BALANCE AND RECEIPTS		251,411.98		265,613.01
TOTAL EXPENDITURES		222,189.68		238,324.33
BALANCE AT END OF YEAR	$	29,222.30	$	27,288.68
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	64,176.88	$	81,947.65
TOTAL RECEIPTS DURING YEAR		64,620.11		115,284.49
TOTAL BALANCE AND RECEIPTS		128,796.99		197,232.14
TOTAL EXPENDITURES		46,849.34		191,395.04
BALANCE AT END OF YEAR	$	81,947.65	$	5,837.10

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,021.0	2,777.0
ENROLLMENT K-8	1,971.0	1,907.0
9-12	806.0	797.0
SPEC.EDUC.	49.0	44.0
TOTAL	2,826.0	2,748.0
NUMBER PROMOTED	2,477.0	2,494.0
NUMBER RETAINED	186.0	169.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,417.0	1,414.0
GIRLS	1,246.0	1,248.0
TOTAL	2,663.0	2,662.0
REPORTED AVERAGE DAILY ATTENDANCE	2,468.1	2,426.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,598.8	2,553.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	231.0	215.0
NUMBER H.S. GRADUATES	183.0	162.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.6	1.4
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.4	.6
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.9
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	155.1	155.8
OTHER	9.2	9.2
TOTAL CERTIFIED	179.3	180.9
NON-CERTIFIED:		
CLERICAL	14.0	15.0
PLANT OPERATION & MAINTENANCE	15.5	15.0
TRANSPORTATION	41.0	42.0
CAFETERIA	35.0	37.0
OTHER	6.2	15.1
TOTAL NON-CERTIFIED	111.7	124.1
TOTAL ALL EMPLOYEES	291.0	305.0

ALLEN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,708,507.00	1,737,391.73
REVENUE FROM LOCAL SOURCES	956,194.31	951,494.56
REVENUE FROM STATE SOURCES	4,116,345.07	4,632,161.12
REVENUE FROM FEDERAL SOURCES	572,554.93	535,963.28
TOTAL REVENUE RECEIPTS	5,645,594.31	6,119,618.96
TOTAL NON-REVENUE RECEIPTS	71,744.39	36,888.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,425,845.70	$ 7,893,898.70
EXPENDITURES		
ADMINISTRATION	$ 96,118.60	$ 109,544.48
INSTRUCTION	3,156,050.23	3,399,017.45
ATTENDANCE SERVICES	39,335.52	40,242.65
HEALTH SERVICES	16,582.49	17,640.63
PUPIL TRANSPORTATION	505,108.77	676,945.85
OPERATION OF PLANT	343,672.11	365,979.37
MAINTENANCE OF PLANT	65,543.52	72,380.05
FIXED CHARGES	125,411.27	131,047.27
TOTAL CURRENT EXPENSES	4,347,822.51	4,812,797.75
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	2,692.95	49,503.81
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,350,515.46	4,862,301.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,337,938.51	1,271,744.84
GRAND TOTAL EXPENDITURES	$ 5,688,453.97	$ 6,134,046.40
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 886,032.62	$ 1,275,060.63
TOTAL RECEIPTS DURING YEAR	481,416.95	550,359.59
TOTAL BALANCE AND RECEIPTS	1,367,449.57	1,825,420.22
TOTAL EXPENDITURES	92,388.94	625,010.43
BALANCE AT END OF YEAR	$ 1,275,060.63	$ 1,200,409.79
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 43,499.31	$ 9.16
TOTAL RECEIPTS DURING YEAR	219,321.31	225,900.00
TOTAL BALANCE AND RECEIPTS	262,820.62	225,909.16
TOTAL EXPENDITURES	262,811.46	225,909.16
BALANCE AT END OF YEAR	$ 9.16	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,647.0	2,612.0
ENROLLMENT K-8	1,888.0	1,879.0
9-12	718.0	737.0
SPEC.EDUC.	8.0	5.0
TOTAL	2,614.0	2,621.0
NUMBER PROMOTED	2,316.0	2,395.0
NUMBER RETAINED	126.0	98.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,316.0	1,312.0
GIRLS	1,126.0	1,181.0
TOTAL	2,442.0	2,493.0
REPORTED AVERAGE DAILY ATTENDANCE	2,283.2	2,283.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,483.4	2,393.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	206.0	205.0
NUMBER H.S. GRADUATES	158.0	137.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.8	5.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	124.7	125.2
OTHER	7.0	7.0
TOTAL CERTIFIED	143.5	144.0
NON-CERTIFIED:		
CLERICAL	10.5	10.5
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	33.0	33.0
CAFETERIA	28.0	30.0
OTHER	20.3	21.8
TOTAL NON-CERTIFIED	104.8	108.3
TOTAL ALL EMPLOYEES	248.3	252.3

ANDERSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	396,562.91	380,126.60
REVENUE FROM LOCAL SOURCES	857,648.84	933,630.65
REVENUE FROM STATE SOURCES	3,870,185.63	4,447,914.06
REVENUE FROM FEDERAL SOURCES	428,873.00	371,426.50
TOTAL REVENUE RECEIPTS	5,156,707.47	5,752,971.21
TOTAL NON-REVENUE RECEIPTS	70,586.62	50,630.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,623,857.00	$ 6,183,727.82
EXPENDITURES		
ADMINISTRATION	$ 153,473.09	$ 155,617.05
INSTRUCTION	3,309,052.50	3,776,755.34
ATTENDANCE SERVICES	40,148.30	39,768.44
HEALTH SERVICES		
PUPIL TRANSPORTATION	397,416.24	408,943.22
OPERATION OF PLANT	304,500.21	327,389.22
MAINTENANCE OF PLANT	249,519.14	188,803.96
FIXED CHARGES	144,937.13	159,830.21
TOTAL CURRENT EXPENSES	4,599,046.61	5,057,107.44
FOOD SERVICES		
COMMUNITY SERVICES	2,000.00	2,000.00
CAPITAL OUTLAY	38,221.79	34,958.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,639,268.40	5,094,066.39
ADVANCEMENT LOANS INVSTS & TRANSFERS	604,462.00	608,204.00
GRAND TOTAL EXPENDITURES	$ 5,243,730.40	$ 5,702,270.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 318,376.82	$ 96,588.12
TOTAL RECEIPTS DURING YEAR	230,627.30	236,571.09
TOTAL BALANCE AND RECEIPTS	549,004.12	333,159.21
TOTAL EXPENDITURES	452,416.00	219,344.65
BALANCE AT END OF YEAR	$ 96,588.12	$ 113,814.56

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,701.0	2,677.0
ENROLLMENT K-8	1,936.0	1,936.0
9-12	798.0	819.0
SPEC.EDUC.	12.0	6.0
TOTAL	2,746.0	2,761.0
NUMBER PROMOTED	2,493.0	2,535.0
NUMBER RETAINED	161.0	120.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,388.0	1,393.0
GIRLS	1,266.0	1,262.0
TOTAL	2,654.0	2,655.0
REPORTED AVERAGE DAILY ATTENDANCE	2,433.8	2,473.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,675.1	2,640.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	200.0	183.0
NUMBER H.S. GRADUATES	144.0	163.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	.5	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	132.0	142.0
OTHER	5.0	5.0
TOTAL CERTIFIED	151.5	162.0
NON-CERTIFIED:		
CLERICAL	12.0	9.0
PLANT OPERATION & MAINTENANCE	9.5	12.0
TRANSPORTATION	27.0	30.0
CAFETERIA	28.0	29.0
OTHER	15.0	16.0
TOTAL NON-CERTIFIED	91.5	96.0
TOTAL ALL EMPLOYEES	243.0	258.0

BALLARD CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	149,930.73	241,730.93
REVENUE FROM LOCAL SOURCES	699,548.74	736,272.37
REVENUE FROM STATE SOURCES	2,860,590.70	3,126,806.19
REVENUE FROM FEDERAL SOURCES	337,914.36	360,014.87
TOTAL REVENUE RECEIPTS	3,828,053.80	4,223,093.43
TOTAL NON-REVENUE RECEIPTS	96,911.81	117,580.15
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,144,896.34	$ 4,582,412.51
EXPENDITURES		
ADMINISTRATION	$ 97,789.62	$ 112,236.12
INSTRUCTION	2,417,065.18	2,605,036.32
ATTENDANCE SERVICES	36,013.29	37,138.90
HEALTH SERVICES	95.30	117.00
PUPIL TRANSPORTATION	277,813.37	327,902.86
OPERATION OF PLANT	314,748.19	325,841.45
MAINTENANCE OF PLANT	140,531.71	145,799.13
FIXED CHARGES	89,682.56	130,560.18
TOTAL CURRENT EXPENSES	3,373,739.22	3,684,631.96
FOOD SERVICES		
COMMUNITY SERVICES	1,639.00	34,356.01
CAPITAL OUTLAY	21,378.19	82,236.04
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,396,756.41	3,801,224.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	506,401.00	509,552.66
GRAND TOTAL EXPENDITURES	$ 3,903,157.41	$ 4,310,776.67
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 17,011.13	$ 3,262.17
TOTAL RECEIPTS DURING YEAR	149,371.04	148,500.00
TOTAL BALANCE AND RECEIPTS	166,382.17	151,762.17
TOTAL EXPENDITURES	163,120.00	151,050.00
BALANCE AT END OF YEAR	$ 3,262.17	$ 712.17

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,552.0	1,511.0
ENROLLMENT K-8	1,140.0	1,092.0
9-12	534.0	533.0
SPEC.EDUC.	4.0	
TOTAL	1,678.0	1,625.0
NUMBER PROMOTED	1,537.0	1,506.0
NUMBER RETAINED	39.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	825.0	788.0
GIRLS	751.0	737.0
TOTAL	1,576.0	1,525.0
REPORTED AVERAGE DAILY ATTENDANCE	1,477.3	1,436.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,592.4	1,546.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	123.0	118.0
NUMBER H.S. GRADUATES	121.0	121.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.2	.6
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	1.5	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	95.8	91.8
OTHER	2.6	2.5
TOTAL CERTIFIED	110.6	107.4
NON-CERTIFIED:		
CLERICAL	9.0	10.5
PLANT OPERATION & MAINTENANCE	11.5	11.0
TRANSPORTATION	26.5	20.0
CAFETERIA	22.5	21.0
OTHER	3.0	5.5
TOTAL NON-CERTIFIED	72.5	68.0
TOTAL ALL EMPLOYEES	183.1	175.4

BARREN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	177,284.86	40,412.24
REVENUE FROM LOCAL SOURCES	854,586.44	956,922.90
REVENUE FROM STATE SOURCES	4,837,663.40	5,552,500.66
REVENUE FROM FEDERAL SOURCES	693,852.50	676,024.00
TOTAL REVENUE RECEIPTS	6,386,102.34	7,185,447.56
TOTAL NON-REVENUE RECEIPTS	73,140.28	65,629.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,636,527.48	$ 7,291,488.87
EXPENDITURES		
ADMINISTRATION	$ 132,658.63	$ 136,744.72
INSTRUCTION	3,937,429.83	4,292,466.35
ATTENDANCE SERVICES	52,917.27	57,477.08
HEALTH SERVICES	6,148.00	5,194.00
PUPIL TRANSPORTATION	745,327.73	560,480.85
OPERATION OF PLANT	458,072.27	479,414.27
MAINTENANCE OF PLANT	105,670.90	129,269.73
FIXED CHARGES	160,553.62	193,513.74
TOTAL CURRENT EXPENSES	5,598,778.25	5,854,560.74
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,773.07	13,951.36
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,600,551.32	5,868,512.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	995,563.92	1,099,620.42
GRAND TOTAL EXPENDITURES	$ 6,596,115.24	$ 6,968,132.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 305,460.36	$ 306,590.30
TOTAL RECEIPTS DURING YEAR	300,257.53	296,939.79
TOTAL BALANCE AND RECEIPTS	605,717.89	603,530.09
TOTAL EXPENDITURES	299,127.59	309,370.00
BALANCE AT END OF YEAR	$ 306,590.30	$ 294,160.09
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 414,242.63	$ 182,973.39
TOTAL RECEIPTS DURING YEAR	19,623.90	145,657.04
TOTAL BALANCE AND RECEIPTS	433,866.53	328,630.43
TOTAL EXPENDITURES	250,893.14	14,987.72
BALANCE AT END OF YEAR	$ 182,973.39	$ 313,642.71

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,613.0	3,571.0
ENROLLMENT K-8	2,211.0	2,195.0
9-12	1,008.0	1,009.0
SPEC.EDUC.	34.0	27.0
TOTAL	3,253.0	3,231.0
NUMBER PROMOTED	3,029.0	3,050.0
NUMBER RETAINED	124.0	115.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,616.0	1,630.0
GIRLS	1,537.0	1,535.0
TOTAL	3,153.0	3,165.0
REPORTED AVERAGE DAILY ATTENDANCE	2,932.5	2,927.4
REPORTED AVERAGE DAILY MEMBERSHIP	3,164.9	3,044.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	270.0	243.0
NUMBER H.S. GRADUATES	218.0	230.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	
PRINCIPALS	8.9	9.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	167.6	173.0
OTHER	9.0	5.0
TOTAL CERTIFIED	197.0	198.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	49.0	49.0
CAFETERIA	33.0	32.0
OTHER	8.0	12.0
TOTAL NON-CERTIFIED	117.0	120.0
TOTAL ALL EMPLOYEES	314.0	318.0

CAVERNA

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	228,524.41	184,616.67
REVENUE FROM LOCAL SOURCES	471,183.93	485,771.93
REVENUE FROM STATE SOURCES	1,557,214.02	1,760,718.66
REVENUE FROM FEDERAL SOURCES	232,319.38	211,672.89
TOTAL REVENUE RECEIPTS	2,260,717.33	2,458,170.48
TOTAL NON-REVENUE RECEIPTS	7,616.39	1,454.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,496,858.13	$ 2,644,242.14
EXPENDITURES		
ADMINISTRATION	$ 67,630.23	$ 74,948.25
INSTRUCTION	1,393,825.33	1,556,047.69
ATTENDANCE SERVICES	15,758.52	18,491.89
HEALTH SERVICES	1,376.00	1,275.00
PUPIL TRANSPORTATION	85,510.00	93,833.66
OPERATION OF PLANT	126,297.10	126,297.52
MAINTENANCE OF PLANT	52,713.52	44,452.47
FIXED CHARGES	50,129.30	65,981.70
TOTAL CURRENT EXPENSES	1,793,240.00	1,981,328.17
FOOD SERVICES		
COMMUNITY SERVICES	2,250.00	1,500.00
CAPITAL OUTLAY	42,289.93	54,023.91
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,837,779.93	2,036,852.08
ADVANCEMENT LOANS INVSTS & TRANSFERS	474,461.53	500,850.38
GRAND TOTAL EXPENDITURES	$ 2,312,241.46	$ 2,537,702.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 465,295.59	$ 464,825.47
TOTAL RECEIPTS DURING YEAR	302,762.96	314,153.32
TOTAL BALANCE AND RECEIPTS	768,058.55	778,978.79
TOTAL EXPENDITURES	303,233.08	194,460.17
BALANCE AT END OF YEAR	$ 464,825.47	$ 584,518.62
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,071.0	1,096.0
ENROLLMENT K-8	830.0	798.0
9-12	303.0	307.0
SPEC.EDUC.		1.0
TOTAL	1,133.0	1,106.0
NUMBER PROMOTED	1,050.0	1,008.0
NUMBER RETAINED	35.0	62.0
MEMBERSHIP CLOSE OF YEAR BOYS	521.0	512.0
GIRLS	564.0	558.0
TOTAL	1,085.0	1,070.0
REPORTED AVERAGE DAILY ATTENDANCE	983.6	989.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,095.2	1,079.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	83.0	81.0
NUMBER H.S. GRADUATES	70.0	78.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	60.0	63.0
OTHER	2.0	2.0
TOTAL CERTIFIED	68.0	71.0
NON-CERTIFIED:		
CLERICAL	5.0	4.5
PLANT OPERATION & MAINTENANCE	4.0	6.0
TRANSPORTATION	9.0	9.0
CAFETERIA	10.5	10.0
OTHER	4.1	7.1
TOTAL NON-CERTIFIED	32.6	36.6
TOTAL ALL EMPLOYEES	100.6	107.6

GLASGOW

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	173,472.53	234,643.49
REVENUE FROM LOCAL SOURCES	1,230,897.77	1,289,262.30
REVENUE FROM STATE SOURCES	3,140,563.95	3,449,439.67
REVENUE FROM FEDERAL SOURCES	411,316.15	429,921.90
TOTAL REVENUE RECEIPTS	4,782,777.87	5,168,623.87
TOTAL NON-REVENUE RECEIPTS	20,507.31	24,602.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,976,757.71	$ 5,427,869.69
EXPENDITURES		
ADMINISTRATION	$ 89,658.14	$ 91,668.32
INSTRUCTION	3,271,953.95	3,679,389.42
ATTENDANCE SERVICES	39,164.82	42,536.78
HEALTH SERVICES	5,791.00	6,116.00
PUPIL TRANSPORTATION	72,395.38	70,926.70
OPERATION OF PLANT	345,651.53	360,595.25
MAINTENANCE OF PLANT	69,668.47	78,079.52
FIXED CHARGES	71,298.36	73,836.26
TOTAL CURRENT EXPENSES	3,965,581.65	4,403,148.25
FOOD SERVICES		
COMMUNITY SERVICES	1,384.52	1,568.59
CAPITAL OUTLAY	76,570.80	68,190.41
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,043,536.97	4,472,907.25
ADVANCEMENT LOANS INVSTS & TRANSFERS	698,577.25	680,259.80
GRAND TOTAL EXPENDITURES	$ 4,742,114.22	$ 5,153,167.05
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,919,522.22	$ 1,355,052.58
TOTAL RECEIPTS DURING YEAR	378,370.58	479,190.87
TOTAL BALANCE AND RECEIPTS	2,297,892.80	1,834,243.45
TOTAL EXPENDITURES	942,840.22	809,218.22
BALANCE AT END OF YEAR	$ 1,355,052.58	$ 1,025,025.23
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,017.0	1,990.0
ENROLLMENT K-8	1,703.0	1,671.0
9-12	634.0	631.0
SPEC.EDUC.	56.0	51.0
TOTAL	2,393.0	2,353.0
NUMBER PROMOTED	2,075.0	2,109.0
NUMBER RETAINED	219.0	171.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,149.0	1,145.0
GIRLS	1,145.0	1,135.0
TOTAL	2,294.0	2,280.0
REPORTED AVERAGE DAILY ATTENDANCE	2,124.3	2,232.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,315.6	2,314.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	198.0	148.0
NUMBER H.S. GRADUATES	114.0	111.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.2
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.8
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	122.2	127.3
OTHER	5.3	5.2
TOTAL CERTIFIED	141.5	147.5
NON-CERTIFIED:		
CLERICAL	9.5	2.5
PLANT OPERATION & MAINTENANCE	9.5	10.0
TRANSPORTATION	9.0	9.0
CAFETERIA	25.0	27.0
OTHER	15.0	20.5
TOTAL NON-CERTIFIED	68.0	69.0
TOTAL ALL EMPLOYEES	209.5	216.5

BATH CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	188,408.18	84,545.72
REVENUE FROM LOCAL SOURCES	325,398.69	389,984.91
REVENUE FROM STATE SOURCES	3,023,179.74	3,381,071.43
REVENUE FROM FEDERAL SOURCES	767,530.94	765,948.53
TOTAL REVENUE RECEIPTS	4,116,109.37	4,537,004.87
TOTAL NON-REVENUE RECEIPTS	318,964.07	303,678.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,623,481.62	$ 4,925,228.60
EXPENDITURES		
ADMINISTRATION	$ 85,857.43	$ 92,408.26
INSTRUCTION	2,398,240.86	2,663,463.20
ATTENDANCE SERVICES	52,559.35	34,540.23
HEALTH SERVICES	8,426.96	9,791.99
PUPIL TRANSPORTATION	354,382.32	278,348.92
OPERATION OF PLANT	254,198.16	248,402.26
MAINTENANCE OF PLANT	127,892.67	110,308.50
FIXED CHARGES	124,968.41	91,681.46
TOTAL CURRENT EXPENSES	3,406,526.16	3,528,944.82
FOOD SERVICES	307.86	20,974.82
COMMUNITY SERVICES		
CAPITAL OUTLAY	30,980.97	20,987.20
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,437,814.99	3,570,906.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,101,120.91	1,082,572.58
GRAND TOTAL EXPENDITURES	$ 4,538,935.90	$ 4,653,479.42

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 333,743.31	$ 48,254.85
TOTAL RECEIPTS DURING YEAR	171,500.13	219,931.02
TOTAL BALANCE AND RECEIPTS	505,243.44	268,185.87
TOTAL EXPENDITURES	456,988.59	206,278.47
BALANCE AT END OF YEAR	$ 48,254.85	$ 61,907.40

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,905.0	1,918.0
ENROLLMENT K-8	1,371.0	1,356.0
9-12	552.0	537.0
SPEC.EDUC.	19.0	11.0
TOTAL	1,942.0	1,904.0
NUMBER PROMOTED	1,716.0	1,711.0
NUMBER RETAINED	123.0	108.0
MEMBERSHIP CLOSE OF YEAR BOYS	961.0	927.0
GIRLS	878.0	892.0
TOTAL	1,839.0	1,819.0
REPORTED AVERAGE DAILY ATTENDANCE	1,714.9	1,700.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,879.0	1,779.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	133.0	147.0
NUMBER H.S. GRADUATES	102.0	105.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.8	.8
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.7	1.3
PRINCIPALS	4.5	4.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	111.1	109.9
OTHER	3.0	3.0
TOTAL CERTIFIED	126.1	125.5
NON-CERTIFIED:		
CLERICAL	9.0	8.7
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	28.0	27.0
CAFETERIA	21.5	16.5
OTHER	10.3	16.3
TOTAL NON-CERTIFIED	80.8	80.5
TOTAL ALL EMPLOYEES	206.9	206.0

BELL CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,219,958.00		682,841.00
REVENUE FROM LOCAL SOURCES		605,314.05		768,983.02
REVENUE FROM STATE SOURCES		6,729,098.96		7,623,512.71
REVENUE FROM FEDERAL SOURCES		1,965,854.23		1,923,467.28
TOTAL REVENUE RECEIPTS		9,300,267.24		10,315,963.01
TOTAL NON-REVENUE RECEIPTS		389,045.79		228,838.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	10,909,271.03	$	11,227,642.11
EXPENDITURES				
ADMINISTRATION	$	153,447.95	$	181,567.26
INSTRUCTION		5,365,281.18		5,976,808.88
ATTENDANCE SERVICES		70,835.00		69,932.10
HEALTH SERVICES				
PUPIL TRANSPORTATION		733,931.85		678,442.85
OPERATION OF PLANT		559,390.72		566,991.32
MAINTENANCE OF PLANT		251,354.79		251,085.63
FIXED CHARGES		209,738.74		269,953.37
TOTAL CURRENT EXPENSES		7,342,980.23		7,994,781.41
FOOD SERVICES		18,096.59		24,860.03
COMMUNITY SERVICES				
CAPITAL OUTLAY		261,470.62		129,408.04
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		7,622,547.44		8,149,049.48
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,603,883.14		2,056,805.69
GRAND TOTAL EXPENDITURES	$	10,226,430.58	$	10,205,855.17
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	827,049.32	$	
TOTAL RECEIPTS DURING YEAR		383,667.99		
TOTAL BALANCE AND RECEIPTS		1,210,717.31		
TOTAL EXPENDITURES		956,189.55		
BALANCE AT END OF YEAR	$	254,527.76	$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	254,527.76
TOTAL RECEIPTS DURING YEAR				368,209.68
TOTAL BALANCE AND RECEIPTS				622,737.44
TOTAL EXPENDITURES				310,556.79
BALANCE AT END OF YEAR	$		$	312,180.65

PUPIL STATISTICS		1985-86	1986-87
CENSUS		4,458.0	5,084.0
ENROLLMENT	K-8	3,329.0	3,120.0
	9-12	1,239.0	1,273.0
	SPEC.EDUC.	143.0	181.0
	TOTAL	4,711.0	4,574.0
NUMBER PROMOTED		4,129.0	4,048.0
NUMBER RETAINED		313.0	209.0
MEMBERSHIP CLOSE OF YEAR	BOYS	2,314.0	2,193.0
	GIRLS	2,128.0	2,064.0
	TOTAL	4,442.0	4,257.0
REPORTED AVERAGE DAILY ATTENDANCE		4,037.6	3,964.1
REPORTED AVERAGE DAILY MEMBERSHIP		4,498.4	4,343.2
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		362.0	345.0
NUMBER H.S. GRADUATES		219.0	184.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.1	
PRINCIPALS	13.5	14.6
GUIDANCE COUNSELORS	2.9	4.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	239.1	238.4
OTHER	13.5	13.5
TOTAL CERTIFIED	276.1	277.5
NON-CERTIFIED:		
CLERICAL	10.0	21.0
PLANT OPERATION & MAINTENANCE	25.0	28.0
TRANSPORTATION	45.0	47.0
CAFETERIA	61.0	46.0
OTHER	16.2	29.2
TOTAL NON-CERTIFIED	157.2	171.2
TOTAL ALL EMPLOYEES	433.3	448.7

MIDDLESBORO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	91,660.62	44,523.62
REVENUE FROM LOCAL SOURCES	711,837.61	931,393.45
REVENUE FROM STATE SOURCES	3,426,820.73	3,791,623.07
REVENUE FROM FEDERAL SOURCES	771,512.73	782,346.19
TOTAL REVENUE RECEIPTS	4,910,171.07	5,505,362.71
TOTAL NON-REVENUE RECEIPTS	269,085.60	328,440.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,270,917.29	$ 5,878,326.52
EXPENDITURES		
ADMINISTRATION	$ 164,947.27	$ 180,765.98
INSTRUCTION	3,117,471.88	3,399,826.29
ATTENDANCE SERVICES	48,285.45	49,004.37
HEALTH SERVICES	9,366.43	10,276.28
PUPIL TRANSPORTATION	243,425.76	281,885.13
OPERATION OF PLANT	342,431.69	379,786.29
MAINTENANCE OF PLANT	165,410.94	99,749.72
FIXED CHARGES	134,979.48	126,389.98
TOTAL CURRENT EXPENSES	4,226,318.90	4,527,684.04
FOOD SERVICES	3,396.25	
COMMUNITY SERVICES		
CAPITAL OUTLAY	41,109.83	27,708.59
DEBT SERVICES		1,880.14
TOTAL ABOVE THE LINE EXPENDITURES	4,270,824.98	4,557,272.77
ADVANCEMENT LOANS INVSTS & TRANSFERS	955,568.69	1,263,702.21
GRAND TOTAL EXPENDITURES	$ 5,226,393.67	$ 5,820,974.98

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 112,524.55	$
TOTAL RECEIPTS DURING YEAR	2,744.45	
TOTAL BALANCE AND RECEIPTS	115,269.00	
TOTAL EXPENDITURES	115,269.00	
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	228,298.74	230,461.88
TOTAL BALANCE AND RECEIPTS	228,298.74	230,461.88
TOTAL EXPENDITURES	228,298.74	230,461.88
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,411.0	2,345.0
ENROLLMENT K-8	1,747.0	1,715.0
9-12	739.0	794.0
SPEC.EDUC.	31.0	20.0
TOTAL	2,517.0	2,529.0
NUMBER PROMOTED	2,159.0	2,273.0
NUMBER RETAINED	161.0	71.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,218.0	1,252.0
GIRLS	1,102.0	1,092.0
TOTAL	2,320.0	2,344.0
REPORTED AVERAGE DAILY ATTENDANCE	2,145.3	2,148.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,375.0	2,395.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	214.0	203.0
NUMBER H.S. GRADUATES	141.0	157.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.7	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	125.2	126.0
OTHER	5.0	5.0
TOTAL CERTIFIED	145.9	147.0
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	14.0	14.0
CAFETERIA	24.0	24.0
OTHER	5.0	6.0
TOTAL NON-CERTIFIED	63.0	65.0
TOTAL ALL EMPLOYEES	208.9	212.0

PINEVILLE

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		19,371.25		27,618.78
REVENUE FROM LOCAL SOURCES		224,240.23		240,593.71
REVENUE FROM STATE SOURCES		786,039.25		893,536.77
REVENUE FROM FEDERAL SOURCES		928,680.38		253,401.64
TOTAL REVENUE RECEIPTS		1,938,959.86		1,387,532.12
TOTAL NON-REVENUE RECEIPTS		7,334.17		22,883.73
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,965,665.28	$	1,438,034.63
EXPENDITURES				
ADMINISTRATION	$	59,770.78	$	47,122.62
INSTRUCTION		734,322.33		847,056.91
ATTENDANCE SERVICES		12,364.72		16,773.73
HEALTH SERVICES		47.63		
PUPIL TRANSPORTATION		10,091.33		11,158.97
OPERATION OF PLANT		76,215.76		69,733.60
MAINTENANCE OF PLANT		8,879.56		14,626.41
FIXED CHARGES		27,357.69		36,596.58
TOTAL CURRENT EXPENSES		929,049.80		1,043,068.82
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		724,742.93		45,117.67
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,653,792.73		1,088,186.49
ADVANCEMENT LOANS INVSTS & TRANSFERS		284,253.77		321,760.42
GRAND TOTAL EXPENDITURES	$	1,938,046.50	$	1,409,946.91

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	61,185.04	$	67,417.76
TOTAL RECEIPTS DURING YEAR		59,238.10		66,730.26
TOTAL BALANCE AND RECEIPTS		120,423.14		134,148.02
TOTAL EXPENDITURES		53,005.38		50,565.38
BALANCE AT END OF YEAR	$	67,417.76	$	83,582.64

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	82,138.67	$	94,030.62
TOTAL RECEIPTS DURING YEAR		29,096.07		54,858.06
TOTAL BALANCE AND RECEIPTS		111,234.74		148,888.68
TOTAL EXPENDITURES		17,204.12		18,204.12
BALANCE AT END OF YEAR	$	94,030.62	$	130,684.56

PUPIL STATISTICS	1985-86	1986-87
CENSUS	562.0	488.0
ENROLLMENT K-8	402.0	375.0
9-12	143.0	147.0
SPEC.EDUC.	2.0	
TOTAL	547.0	522.0
NUMBER PROMOTED	458.0	487.0
NUMBER RETAINED	44.0	
MEMBERSHIP CLOSE OF YEAR BOYS	271.0	256.0
GIRLS	231.0	231.0
TOTAL	502.0	487.0
REPORTED AVERAGE DAILY ATTENDANCE	470.9	450.0
REPORTED AVERAGE DAILY MEMBERSHIP	525.0	493.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	42.0	40.0
NUMBER H.S. GRADUATES	24.0	28.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS	.5	.2
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS		1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	33.0	35.0
OTHER	1.0	1.0
TOTAL CERTIFIED	37.5	41.2
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION	.5	.5
CAFETERIA	4.0	4.0
OTHER	2.8	5.0
TOTAL NON-CERTIFIED	10.8	13.0
TOTAL ALL EMPLOYEES	48.3	54.2

BOONE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	392,536.44	144,188.38
REVENUE FROM LOCAL SOURCES	6,556,323.17	7,382,074.81
REVENUE FROM STATE SOURCES	11,781,311.50	13,569,282.06
REVENUE FROM FEDERAL SOURCES	965,179.00	894,220.00
TOTAL REVENUE RECEIPTS	19,302,813.67	21,845,576.87
TOTAL NON-REVENUE RECEIPTS	610,987.52	414,043.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 20,306,337.63	$ 22,403,808.47
EXPENDITURES		
ADMINISTRATION	$ 488,841.15	$ 501,503.50
INSTRUCTION	12,215,806.06	13,945,766.20
ATTENDANCE SERVICES	102,096.99	112,321.17
HEALTH SERVICES	26,543.17	23,878.55
PUPIL TRANSPORTATION	1,464,117.50	1,504,390.57
OPERATION OF PLANT	1,336,554.63	1,580,911.78
MAINTENANCE OF PLANT	448,657.74	467,896.75
FIXED CHARGES	435,836.22	630,522.04
TOTAL CURRENT EXPENSES	16,568,453.46	18,767,190.56
FOOD SERVICES		
COMMUNITY SERVICES	57,364.40	54,733.18
CAPITAL OUTLAY	551,814.61	308,924.59
DEBT SERVICES	3,781.19	4,998.03
TOTAL ABOVE THE LINE EXPENDITURES	17,181,413.66	19,135,846.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,981,368.83	3,152,775.19
GRAND TOTAL EXPENDITURES	$ 20,162,782.49	$ 22,288,621.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 15,454.54	$ 21,000.63
TOTAL RECEIPTS DURING YEAR	1,152,981.99	1,336,316.28
TOTAL BALANCE AND RECEIPTS	1,168,436.53	1,357,316.91
TOTAL EXPENDITURES	1,147,435.90	1,317,463.99
BALANCE AT END OF YEAR	$ 21,000.63	$ 39,852.92
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 886,005.65	$ 715,945.10
TOTAL RECEIPTS DURING YEAR	719,214.99	746,196.98
TOTAL BALANCE AND RECEIPTS	1,605,220.64	1,462,142.08
TOTAL EXPENDITURES	893,186.78	1,118,744.94
BALANCE AT END OF YEAR	$ 712,033.86	$ 343,397.14

PUPIL STATISTICS	1985-86	1986-87
CENSUS	10,092.0	10,237.0
ENROLLMENT K-8	6,090.0	6,306.0
9-12	2,796.0	2,807.0
SPEC.EDUC.	110.0	123.0
TOTAL	8,996.0	9,236.0
NUMBER PROMOTED	8,249.0	8,575.0
NUMBER RETAINED	405.0	319.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,464.0	4,544.0
GIRLS	4,190.0	4,350.0
TOTAL	8,654.0	8,894.0
REPORTED AVERAGE DAILY ATTENDANCE	7,789.7	8,054.0
REPORTED AVERAGE DAILY MEMBERSHIP	9,331.0	8,895.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	607.0	639.0
NUMBER H.S. GRADUATES	564.0	603.0

SCHOOL PERSONNEL

CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.8	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	18.0	18.0
GUIDANCE COUNSELORS	11.6	13.3
HEALTH PERSONNEL	12.0	13.0
FULL-TIME TEACHERS	442.0	453.7
OTHER	13.1	15.0
TOTAL CERTIFIED	509.5	525.0
NON-CERTIFIED:		
CLERICAL	29.0	29.0
PLANT OPERATION & MAINTENANCE	48.0	41.0
TRANSPORTATION	80.0	94.0
CAFETERIA	94.5	107.0
OTHER	46.3	50.6
TOTAL NON-CERTIFIED	297.8	321.6
TOTAL ALL EMPLOYEES	807.3	846.6

WALTON VERONA

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	170,143.87	139,048.21
REVENUE FROM LOCAL SOURCES	678,223.22	708,300.53
REVENUE FROM STATE SOURCES	1,321,086.36	1,508,104.28
REVENUE FROM FEDERAL SOURCES	99,243.00	99,676.00
TOTAL REVENUE RECEIPTS	2,098,552.58	2,316,080.81
TOTAL NON-REVENUE RECEIPTS	28,192.06	24,840.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,296,888.51	$ 2,479,969.19
EXPENDITURES		
ADMINISTRATION	$ 87,980.46	$ 92,552.67
INSTRUCTION	1,311,546.18	1,439,749.93
ATTENDANCE SERVICES	32,462.48	33,714.71
HEALTH SERVICES	1,790.00	4,049.34
PUPIL TRANSPORTATION	157,002.11	146,839.74
OPERATION OF PLANT	180,734.43	197,583.30
MAINTENANCE OF PLANT	70,397.99	38,153.30
FIXED CHARGES	50,871.82	51,261.72
TOTAL CURRENT EXPENSES	1,892,785.47	2,003,904.71
FOOD SERVICES		
COMMUNITY SERVICES		2,373.10
CAPITAL OUTLAY	23,877.97	20,586.15
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,916,663.44	2,026,863.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	241,176.86	263,295.25
GRAND TOTAL EXPENDITURES	$ 2,157,840.30	$ 2,290,159.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	127,247.50	129,716.25
TOTAL BALANCE AND RECEIPTS	127,247.50	129,716.25
TOTAL EXPENDITURES	127,247.50	129,716.25
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 117,335.88	$ 148,135.40
TOTAL RECEIPTS DURING YEAR	30,799.52	41,187.91
TOTAL BALANCE AND RECEIPTS	148,135.40	189,323.31
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 148,135.40	$ 189,323.31

PUPIL STATISTICS	1985-86	1986-87
CENSUS	769.0	688.0
ENROLLMENT K-8	587.0	585.0
9-12	261.0	275.0
SPEC.EDUC.		
TOTAL	848.0	860.0
NUMBER PROMOTED	789.0	834.0
NUMBER RETAINED	43.0	5.0
MEMBERSHIP CLOSE OF YEAR BOYS	457.0	470.0
GIRLS	375.0	369.0
TOTAL	832.0	839.0
REPORTED AVERAGE DAILY ATTENDANCE	757.8	768.9
REPORTED AVERAGE DAILY MEMBERSHIP	834.9	834.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	69.0	60.0
NUMBER H.S. GRADUATES	49.0	49.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.1	.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.6	.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.4	3.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		.1
FULL-TIME TEACHERS	46.7	47.9
OTHER	2.3	2.2
TOTAL CERTIFIED	54.7	56.5
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	7.0	5.3
TRANSPORTATION	10.5	9.0
CAFETERIA	6.0	7.0
OTHER	2.0	2.2
TOTAL NON-CERTIFIED	29.5	27.5
TOTAL ALL EMPLOYEES	84.2	84.0

BOURBON CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		535,174.56		846,605.34
REVENUE FROM LOCAL SOURCES		1,003,693.79		1,024,715.06
REVENUE FROM STATE SOURCES		3,756,962.69		4,233,064.20
REVENUE FROM FEDERAL SOURCES		790,868.48		761,851.10
TOTAL REVENUE RECEIPTS		5,551,524.96		6,019,630.36
TOTAL NON-REVENUE RECEIPTS		1,132,091.44		209,371.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,218,790.96	$	7,075,606.88
EXPENDITURES				
ADMINISTRATION	$	123,546.37	$	129,152.54
INSTRUCTION		3,286,976.71		3,735,834.64
ATTENDANCE SERVICES		39,436.67		41,696.52
HEALTH SERVICES		486.97		615.56
PUPIL TRANSPORTATION		482,002.99		433,959.26
OPERATION OF PLANT		339,360.49		356,557.25
MAINTENANCE OF PLANT		171,032.74		244,941.38
FIXED CHARGES		120,557.32		135,664.65
TOTAL CURRENT EXPENSES		4,563,400.26		5,078,421.80
FOOD SERVICES				
COMMUNITY SERVICES		26.40		1,009.56
CAPITAL OUTLAY		138,742.95		222,268.99
DEBT SERVICES		24,327.38		12,228.15
TOTAL ABOVE THE LINE EXPENDITURES		4,726,496.99		5,313,928.50
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,645,688.63		1,378,495.40
GRAND TOTAL EXPENDITURES	$	6,372,185.62	$	6,692,423.90
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	83,790.34	$	1,014.53
TOTAL RECEIPTS DURING YEAR		215,735.88		218,933.37
TOTAL BALANCE AND RECEIPTS		299,526.22		219,947.90
TOTAL EXPENDITURES		298,511.69		218,934.04
BALANCE AT END OF YEAR	$	1,014.53	$	1,013.86

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,444.0	2,453.0
ENROLLMENT K-8	1,614.0	1,632.0
9-12	791.0	804.0
SPEC.EDUC.	22.0	19.0
TOTAL	2,427.0	2,455.0
NUMBER PROMOTED	2,200.0	2,283.0
NUMBER RETAINED	132.0	99.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,219.0	1,228.0
GIRLS	1,113.0	1,154.0
TOTAL	2,332.0	2,382.0
REPORTED AVERAGE DAILY ATTENDANCE	2,155.0	2,206.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,359.0	2,391.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	193.0	198.0
NUMBER H.S. GRADUATES	138.0	155.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.8	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.8	7.6
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	135.1	139.9
OTHER	5.8	5.8
TOTAL CERTIFIED	154.5	160.3
NON-CERTIFIED:		
CLERICAL	13.0	14.0
PLANT OPERATION & MAINTENANCE	15.5	15.5
TRANSPORTATION	23.0	23.5
CAFETERIA	23.5	23.5
OTHER	15.1	16.6
TOTAL NON-CERTIFIED	90.1	93.1
TOTAL ALL EMPLOYEES	244.6	253.4

PARIS

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	247,918.21	236,072.17
REVENUE FROM LOCAL SOURCES	622,110.54	640,184.78
REVENUE FROM STATE SOURCES	1,978,021.04	2,197,452.24
REVENUE FROM FEDERAL SOURCES	344,590.44	330,886.68
TOTAL REVENUE RECEIPTS	2,944,722.02	3,168,523.70
TOTAL NON-REVENUE RECEIPTS	27,749.74	53,389.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,220,389.97	$ 3,457,985.01
EXPENDITURES		
ADMINISTRATION	$ 101,201.65	$ 102,708.23
INSTRUCTION	1,915,029.89	2,142,244.88
ATTENDANCE SERVICES	33,538.22	35,439.36
HEALTH SERVICES	570.00	2,895.00
PUPIL TRANSPORTATION	126,815.69	95,151.48
OPERATION OF PLANT	165,978.72	177,898.59
MAINTENANCE OF PLANT	136,255.83	145,597.97
FIXED CHARGES	62,786.71	83,447.04
TOTAL CURRENT EXPENSES	2,542,176.71	2,785,382.55
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	39,302.85	19,555.12
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,581,479.56	2,804,937.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	402,838.24	416,998.36
GRAND TOTAL EXPENDITURES	$ 2,984,317.80	$ 3,221,936.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 31,211.56	$ 36,753.48
TOTAL RECEIPTS DURING YEAR	122,236.42	84,466.68
TOTAL BALANCE AND RECEIPTS	153,447.98	121,220.16
TOTAL EXPENDITURES	116,694.50	119,823.00
BALANCE AT END OF YEAR	$ 36,753.48	$ 1,397.16

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,210.0	1,193.0
ENROLLMENT K-8	1,033.0	976.0
9-12	325.0	358.0
SPEC.EDUC.	6.0	6.0
TOTAL	1,364.0	1,340.0
NUMBER PROMOTED	1,265.0	1,249.0
NUMBER RETAINED	72.0	63.0
MEMBERSHIP CLOSE OF YEAR BOYS	703.0	708.0
GIRLS	634.0	604.0
TOTAL	1,337.0	1,312.0
REPORTED AVERAGE DAILY ATTENDANCE	1,222.0	1,210.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,340.7	1,323.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	116.0	93.0
NUMBER H.S. GRADUATES	54.0	66.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	77.9	81.0
OTHER	3.0	3.0
TOTAL CERTIFIED	90.9	94.0
NON-CERTIFIED:		
CLERICAL	7.0	8.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	7.0	7.0
CAFETERIA	15.0	15.0
OTHER	11.4	11.0
TOTAL NON-CERTIFIED	47.4	48.0
TOTAL ALL EMPLOYEES	138.3	142.0

BOYD CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	194,838.20	160,468.73
REVENUE FROM LOCAL SOURCES	2,001,619.62	2,121,174.52
REVENUE FROM STATE SOURCES	7,304,386.47	7,975,790.97
REVENUE FROM FEDERAL SOURCES	1,028,747.00	875,739.00
TOTAL REVENUE RECEIPTS	10,334,753.09	10,972,704.49
TOTAL NON-REVENUE RECEIPTS	1,185,275.85	1,073,029.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,714,867.14	$ 12,206,202.80
EXPENDITURES		
ADMINISTRATION	$ 176,468.21	$ 202,033.38
INSTRUCTION	6,480,790.78	7,255,922.57
ATTENDANCE SERVICES	51,787.77	64,535.40
HEALTH SERVICES	9,450.00	13,846.50
PUPIL TRANSPORTATION	712,248.49	767,698.00
OPERATION OF PLANT	772,294.92	778,447.73
MAINTENANCE OF PLANT	305,492.87	414,810.62
FIXED CHARGES	313,286.08	318,164.81
TOTAL CURRENT EXPENSES	8,821,819.12	9,815,459.01
FOOD SERVICES	22,542.62	30,158.61
COMMUNITY SERVICES	7,444.50	5,018.75
CAPITAL OUTLAY	265,801.81	365,539.98
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,117,608.05	10,216,176.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,436,790.36	2,171,455.14
GRAND TOTAL EXPENDITURES	$ 11,554,398.41	$ 12,387,631.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,304,476.92	$ 1,189,452.99
TOTAL RECEIPTS DURING YEAR	778,062.95	883,094.26
TOTAL BALANCE AND RECEIPTS	2,032,539.87	2,072,547.25
TOTAL EXPENDITURES	893,086.88	2,047 939.18
BALANCE AT END OF YEAR	$ 1,189,452.99	$ 24,608.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 170,942.16	$ 1,289.64
TOTAL RECEIPTS DURING YEAR	108,554.98	118,058.24
TOTAL BALANCE AND RECEIPTS	279,497.14	119,347.88
TOTAL EXPENDITURES	278,207.50	117,589.73
BALANCE AT END OF YEAR	$ 1,289.64	$ 1,758.15

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,962.0	4,855.0
ENROLLMENT K-8	3,249.0	3,153.0
9-12	1,633.0	1,645.0
SPEC.EDUC.	43.0	31.0
TOTAL	4,925.0	4,829.0
NUMBER PROMOTED	4,522.0	4,493.0
NUMBER RETAINED	117.0	100.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,401.0	2,400.0
GIRLS	2,238.0	2,193.0
TOTAL	4,639.0	4,593.0
REPORTED AVERAGE DAILY ATTENDANCE	4,287.1	4,236.5
REPORTED AVERAGE DAILY MEMBERSHIP	4,703.8	4,637.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	387.0	343.0
NUMBER H.S. GRADUATES	315.0	357.0

SCHOOL PERSONNEL

CERTIFIED:	1985-86	1986-87
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		2.0
SUPERVISORS	2.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.5	1.4
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	4.7	4.7
HEALTH PERSONNEL		.1
FULL-TIME TEACHERS	249.1	252.2
OTHER	7.0	6.9
TOTAL CERTIFIED	283.3	286.3
NON-CERTIFIED:		
CLERICAL	36.5	27.5
PLANT OPERATION & MAINTENANCE	42.5	42.5
TRANSPORTATION	47.0	48.0
CAFETERIA	36.0	34.0
OTHER	30.1	36.6
TOTAL NON-CERTIFIED	192.1	188.6
TOTAL ALL EMPLOYEES	475.4	474.9

ASHLAND

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	8,897.70	17,436.71
REVENUE FROM LOCAL SOURCES	2,422,776.42	2,679,974.28
REVENUE FROM STATE SOURCES	5,261,239.51	5,956,804.92
REVENUE FROM FEDERAL SOURCES	1,292,243.46	1,063,142.90
TOTAL REVENUE RECEIPTS	8,976,259.39	9,699,922.10
TOTAL NON-REVENUE RECEIPTS	848,645.28	847,796.82
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,833,802.37	$ 10,565,155.63
EXPENDITURES		
ADMINISTRATION	$ 225,289.16	$ 270,382.21
INSTRUCTION	5,540,059.85	5,850,403.61
ATTENDANCE SERVICES	47,814.06	52,282.43
HEALTH SERVICES	2,952.85	6,389.85
PUPIL TRANSPORTATION	242,099.49	296,340.82
OPERATION OF PLANT	702,521.74	710,975.65
MAINTENANCE OF PLANT	214,100.79	204,503.38
FIXED CHARGES	206,767.31	244,363.03
TOTAL CURRENT EXPENSES	7,181,605.25	7,635,640.98
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	82,160.90	76,264.63
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,263,766.15	7,711,905.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,552,599.51	2,831,988.95
GRAND TOTAL EXPENDITURES	$ 9,816,365.66	$ 10,543,894.56
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 61,540.45	$ 197,594.20
TOTAL RECEIPTS DURING YEAR	1,074,190.19	1,288,313.48
TOTAL BALANCE AND RECEIPTS	1,135,730.64	1,485,907.68
TOTAL EXPENDITURES	938,136.44	1,061,844.11
BALANCE AT END OF YEAR	$ 197,594.20	$ 424,063.57
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 36,127.65	$
TOTAL RECEIPTS DURING YEAR	415,514.07	309,600.00
TOTAL BALANCE AND RECEIPTS	451,641.72	309,600.00
TOTAL EXPENDITURES	451,641.72	309,600.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,799.0	3,642.0
ENROLLMENT K-8	2,557.0	2,618.0
9-12	1,164.0	1,157.0
SPEC.EDUC.	90.0	80.0
TOTAL	3,811.0	3,855.0
NUMBER PROMOTED	3,538.0	3,546.0
NUMBER RETAINED	68.0	82.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,901.0	1,934.0
GIRLS	1,705.0	1,694.0
TOTAL	3,606.0	3,628.0
REPORTED AVERAGE DAILY ATTENDANCE	3,294.1	3,318.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,630.7	3,668.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	277.0	255.0
NUMBER H.S. GRADUATES	223.0	218.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	2.0	3.0
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	2.2
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	6.0	6.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	194.1	194.0
OTHER	7.2	7.2
TOTAL CERTIFIED	227.3	230.8
NON-CERTIFIED:		
CLERICAL	21.0	21.0
PLANT OPERATION & MAINTENANCE	31.0	26.0
TRANSPORTATION	21.0	26.0
CAFETERIA	41.0	42.0
OTHER	37.6	36.0
TOTAL NON-CERTIFIED	151.6	151.0
TOTAL ALL EMPLOYEES	378.9	381.8

FAIRVIEW

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	241,674.10	194,893.61
REVENUE FROM LOCAL SOURCES	445,859.42	412,950.84
REVENUE FROM STATE SOURCES	1,268,969.54	1,447,518.08
REVENUE FROM FEDERAL SOURCES	146,710.49	135,060.00
TOTAL REVENUE RECEIPTS	1,861,539.45	1,995,528.92
TOTAL NON-REVENUE RECEIPTS	12,029.00	30,518.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,115,242.55	$ 2,220,941.27
EXPENDITURES		
ADMINISTRATION	$ 73,838.85	$ 81,175.08
INSTRUCTION	1,290,813.07	1,364,976.06
ATTENDANCE SERVICES	20,824.08	25,337.00
HEALTH SERVICES	1,464.00	1,866.00
PUPIL TRANSPORTATION	54,771.87	79,130.16
OPERATION OF PLANT	156,622.08	151,444.66
MAINTENANCE OF PLANT	44,384.79	16,090.59
FIXED CHARGES	42,586.28	49,937.38
TOTAL CURRENT EXPENSES	1,685,305.02	1,769,956.93
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,685,305.02	1,769,956.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	235,043.92	180,098.53
GRAND TOTAL EXPENDITURES	$ 1,920,348.94	$ 1,950,055.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 133,329.67
TOTAL RECEIPTS DURING YEAR		7,310.63
TOTAL BALANCE AND RECEIPTS		140,640.30
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 140,640.30
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	122,053.92	80,563.53
TOTAL BALANCE AND RECEIPTS	122,053.92	80,563.53
TOTAL EXPENDITURES	122,053.92	80,563.53
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	830.0	792.0
ENROLLMENT K-8	600.0	545.0
9-12	327.0	342.0
SPEC.EDUC.		
TOTAL	927.0	887.0
NUMBER PROMOTED	873.0	830.0
NUMBER RETAINED	8.0	14.0
MEMBERSHIP CLOSE OF YEAR BOYS	438.0	418.0
GIRLS	443.0	426.0
TOTAL	881.0	844.0
REPORTED AVERAGE DAILY ATTENDANCE	812.0	777.2
REPORTED AVERAGE DAILY MEMBERSHIP	885.8	823.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	85.0	57.0
NUMBER H.S. GRADUATES	62.0	74.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.3	.3
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.7	.8
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	45.5	47.5
OTHER	2.3	2.2
TOTAL CERTIFIED	53.3	55.3
NON-CERTIFIED:		
CLERICAL	3.0	5.0
PLANT OPERATION & MAINTENANCE	4.6	4.6
TRANSPORTATION	5.5	5.5
CAFETERIA	9.5	9.5
OTHER	3.5	2.0
TOTAL NON-CERTIFIED	26.1	26.6
TOTAL ALL EMPLOYEES	79.4	81.9

BOYLE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	419,692.90	356,197.67
REVENUE FROM LOCAL SOURCES	929,069.49	1,020,016.77
REVENUE FROM STATE SOURCES	3,823,827.20	4,301,446.59
REVENUE FROM FEDERAL SOURCES	502,683.29	449,560.22
TOTAL REVENUE RECEIPTS	5,255,579.98	5,771,023.58
TOTAL NON-REVENUE RECEIPTS	72,509.23	181,217.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,747,782.11	$ 6,308,439.18
EXPENDITURES		
ADMINISTRATION	$ 152,317.92	$ 144,829.21
INSTRUCTION	3,504,454.59	3,778,122.99
ATTENDANCE SERVICES	37,535.82	41,627.17
HEALTH SERVICES		230.85
PUPIL TRANSPORTATION	268,506.88	332,236.48
OPERATION OF PLANT	375,687.18	396,109.44
MAINTENANCE OF PLANT	92,010.13	100,918.24
FIXED CHARGES	124,760.44	138,402.49
TOTAL CURRENT EXPENSES	4,555,272.96	4,932,476.87
FOOD SERVICES	5,388.82	6,635.03
COMMUNITY SERVICES	2,000.00	49.61
CAPITAL OUTLAY	37,607.34	64,694.68
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,600,269.12	5,003,856.19
ADVANCEMENT LOANS INVSTS & TRANSFERS	791,315.32	951,501.80
GRAND TOTAL EXPENDITURES	$ 5,391,584.44	$ 5,955,357.99
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 50.59	$ 38,066.13
TOTAL RECEIPTS DURING YEAR	336,765.42	371,811.80
TOTAL BALANCE AND RECEIPTS	336,816.08	409,877.93
TOTAL EXPENDITURES	298,749.95	331,048.56
BALANCE AT END OF YEAR	$ 38,066.13	$ 78,829.37
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21.12	$
TOTAL RECEIPTS DURING YEAR	52,395.20	222,846.51
TOTAL BALANCE AND RECEIPTS	52,416.32	222,846.51
TOTAL EXPENDITURES	52,416.32	126,100.00
BALANCE AT END OF YEAR	$	$ 96,746.51

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,480.0	2,508.0
ENROLLMENT K-8	1,733.0	1,708.0
9-12	826.0	864.0
SPEC.EDUC.	19.0	13.0
TOTAL	2,578.0	2,585.0
NUMBER PROMOTED	2,389.0	2,401.0
NUMBER RETAINED	91.0	109.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,323.0	1,321.0
GIRLS	1,157.0	1,189.0
TOTAL	2,480.0	2,510.0
REPORTED AVERAGE DAILY ATTENDANCE	2,319.6	2,346.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,504.1	2,527.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	224.0	185.0
NUMBER H.S. GRADUATES	167.0	186.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	142.0	145.0
OTHER	6.0	6.5
TOTAL CERTIFIED	162.0	165.5
NON-CERTIFIED:		
CLERICAL	7.9	10.0
PLANT OPERATION & MAINTENANCE	14.5	14.7
TRANSPORTATION	23.5	23.7
CAFETERIA	30.0	25.0
OTHER	16.2	15.1
TOTAL NON-CERTIFIED	92.1	88.5
TOTAL ALL EMPLOYEES	254.1	254.0

DANVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	162,936.68	147,519.89
REVENUE FROM LOCAL SOURCES	1,334,876.94	1,498,297.69
REVENUE FROM STATE SOURCES	2,976,504.18	3,279,067.04
REVENUE FROM FEDERAL SOURCES	450,849.42	415,683.88
TOTAL REVENUE RECEIPTS	4,762,230.54	5,193,048.61
TOTAL NON-REVENUE RECEIPTS	149,511.49	341,505.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,074,678.71	$ 5,682,073.98
EXPENDITURES		
ADMINISTRATION	$ 143,153.99	$ 189,900.78
INSTRUCTION	3,200,774.09	3,441,910.77
ATTENDANCE SERVICES	45,162.54	37,969.29
HEALTH SERVICES	230.65	653.67
PUPIL TRANSPORTATION	91,260.14	141,616.05
OPERATION OF PLANT	349,087.69	366,614.74
MAINTENANCE OF PLANT	192,567.47	190,791.74
FIXED CHARGES	101,029.02	115,657.14
TOTAL CURRENT EXPENSES	4,123,265.59	4,485,114.18
FOOD SERVICES	1,240.24	17,217.80
COMMUNITY SERVICES	12,137.84	6,261.69
CAPITAL OUTLAY	14,125.53	6,001.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,150,769.20	4,514,595.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	776,389.62	945,851.90
GRAND TOTAL EXPENDITURES	$ 4,927,158.82	$ 5,460,447.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 170,552.93	$ 103,439.32
TOTAL RECEIPTS DURING YEAR	191,080.28	280,269.26
TOTAL BALANCE AND RECEIPTS	361,633.21	383,708.58
TOTAL EXPENDITURES	258,193.89	291,165.76
BALANCE AT END OF YEAR	$ 103,439.32	$ 92,542.82
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 12,085.33	$ 72,815.87
TOTAL RECEIPTS DURING YEAR	179,523.04	181,264.72
TOTAL BALANCE AND RECEIPTS	191,608.37	254,080.59
TOTAL EXPENDITURES	118,792.50	251,562.77
BALANCE AT END OF YEAR	$ 72,815.87	$ 2,517.82

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,120.0	2,067.0
ENROLLMENT K-8	1,407.0	1,397.0
9-12	619.0	592.0
SPEC.EDUC.	50.0	36.0
TOTAL	2,076.0	2,025.0
NUMBER PROMOTED	1,897.0	1,896.0
NUMBER RETAINED	103.0	101.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,035.0	1,046.0
GIRLS	965.0	951.0
TOTAL	2,000.0	1,997.0
REPORTED AVERAGE DAILY ATTENDANCE	1,864.7	1,853.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,023.1	2,006.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	143.0	134.0
NUMBER H.S. GRADUATES	125.0	120.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	1.7
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	118.7	113.9
OTHER	5.0	5.0
TOTAL CERTIFIED	138.7	133.6
NON-CERTIFIED:		
CLERICAL	8.0	9.0
PLANT OPERATION & MAINTENANCE	16.5	19.5
TRANSPORTATION	7.0	7.0
CAFETERIA	27.0	27.0
OTHER	10.1	14.1
TOTAL NON-CERTIFIED	68.6	76.6
TOTAL ALL EMPLOYEES	207.3	210.2

BRACKEN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	409,214.31	178,086.54
REVENUE FROM LOCAL SOURCES	373,959.41	357,687.90
REVENUE FROM STATE SOURCES	1,976,315.67	2,213,843.02
REVENUE FROM FEDERAL SOURCES	491,663.58	433,801.49
TOTAL REVENUE RECEIPTS	2,841,938.66	3,005,332.41
TOTAL NON-REVENUE RECEIPTS	67,391.25	48,483.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,318,544.22	$ 3,231,901.96
EXPENDITURES		
ADMINISTRATION	$ 90,014.59	$ 90,445.89
INSTRUCTION	1,562,329.03	1,697,440.24
ATTENDANCE SERVICES	32,128.41	31,559.47
HEALTH SERVICES	778.45	1,647.86
PUPIL TRANSPORTATION	232,116.29	227,392.97
OPERATION OF PLANT	175,848.34	176,090.40
MAINTENANCE OF PLANT	62,092.14	52,246.75
FIXED CHARGES	62,525.54	67,378.98
TOTAL CURRENT EXPENSES	2,217,832.79	2,344,202.56
FOOD SERVICES		
COMMUNITY SERVICES	1,911.85	500.00
CAPITAL OUTLAY	120,243.09	29,647.62
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,339,987.73	2,374,350.18
ADVANCEMENT LOANS INVSTS & TRANSFERS	800,469.94	531,934.03
GRAND TOTAL EXPENDITURES	$ 3,140,457.67	$ 2,906,284.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 162,421.60	$ 19,486.24
TOTAL RECEIPTS DURING YEAR	120,657.20	114,812.38
TOTAL BALANCE AND RECEIPTS	283,078.80	134,298.62
TOTAL EXPENDITURES	263,592.56	134,298.62
BALANCE AT END OF YEAR	$ 19,486.24	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,238.0	1,250.0
ENROLLMENT K-8	808.0	802.0
9-12	398.0	413.0
SPEC.EDUC.	34.0	34.0
TOTAL	1,240.0	1,249.0
NUMBER PROMOTED	1,147.0	1,169.0
NUMBER RETAINED	53.0	41.0
MEMBERSHIP CLOSE OF YEAR BOYS	621.0	625.0
GIRLS	579.0	585.0
TOTAL	1,200.0	1,210.0
REPORTED AVERAGE DAILY ATTENDANCE	1,115.4	1,123.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,212.7	1,175.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	97.0	86.0
NUMBER H.S. GRADUATES	78.0	94.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.2	1.3
HEALTH PERSONNEL		.3
FULL-TIME TEACHERS	64.2	64.3
OTHER	1.6	1.8
TOTAL CERTIFIED	73.5	74.2
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	6.2	6.2
TRANSPORTATION	21.0	21.0
CAFETERIA	17.0	17.0
OTHER	12.8	14.6
TOTAL NON-CERTIFIED	60.0	61.8
TOTAL ALL EMPLOYEES	133.5	136.0

AUGUSTA

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR		13,138.15
REVENUE FROM LOCAL SOURCES	108,774.04	110,265.40
REVENUE FROM STATE SOURCES	461,465.11	495,585.72
REVENUE FROM FEDERAL SOURCES	147,152.13	124,013.73
TOTAL REVENUE RECEIPTS	717,391.28	729,864.85
TOTAL NON-REVENUE RECEIPTS	6,759.52	11,472.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 724,150.80	$ 754,475.53
EXPENDITURES		
ADMINISTRATION	$ 34,011.42	$ 37,337.63
INSTRUCTION	437,405.95	480,916.58
ATTENDANCE SERVICES	7,602.34	5,490.98
HEALTH SERVICES	188.17	60.13
PUPIL TRANSPORTATION	17,298.15	17,069.30
OPERATION OF PLANT	60,296.07	60,834.49
MAINTENANCE OF PLANT	3,370.60	1,632.40
FIXED CHARGES	20,486.46	19,416.12
TOTAL CURRENT EXPENSES	580,659.16	622,757.63
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	5,158.32	3,515.51
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	585,817.48	626,273.14
ADVANCEMENT LOANS INVSTS & TRANSFERS	141,464.72	141,839.11
GRAND TOTAL EXPENDITURES	$ 727,282.20	$ 768,112.25
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,971.28	$ 3,077.76
TOTAL RECEIPTS DURING YEAR	32,900.47	34,365.22
TOTAL BALANCE AND RECEIPTS	35,871.75	37,442.98
TOTAL EXPENDITURES	32,793.99	36,815.78
BALANCE AT END OF YEAR	$ 3,077.76	$ 627.20
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 776.16	$ 888.66
TOTAL RECEIPTS DURING YEAR	14,000.00	14,000.00
TOTAL BALANCE AND RECEIPTS	14,776.16	14,888.66
TOTAL EXPENDITURES	13,887.50	14,375.00
BALANCE AT END OF YEAR	$ 888.66	$ 513.66

PUPIL STATISTICS	1985-86	1986-87
CENSUS	366.0	333.0
ENROLLMENT K-8	166.0	153.0
9-12	104.0	107.0
SPEC.EDUC.		
TOTAL	270.0	260.0
NUMBER PROMOTED	256.0	246.0
NUMBER RETAINED		5.0
MEMBERSHIP CLOSE OF YEAR BOYS	116.0	109.0
GIRLS	140.0	142.0
TOTAL	256.0	251.0
REPORTED AVERAGE DAILY ATTENDANCE	230.6	231.2
REPORTED AVERAGE DAILY MEMBERSHIP	257.4	252.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	20.0	18.0
NUMBER H.S. GRADUATES	23.0	22.0

SCHOOL PERSONNEL

CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.3	.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	18.8	18.7
OTHER	.5	.5
TOTAL CERTIFIED	21.8	21.7
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.5	2.0
TRANSPORTATION	2.0	2.0
CAFETERIA	3.0	3.0
OTHER	1.5	2.5
TOTAL NON-CERTIFIED	11.0	11.5
TOTAL ALL EMPLOYEES	32.8	33.2

BREATHITT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	835,863.96	705,364.88
REVENUE FROM LOCAL SOURCES	766,567.96	755,520.17
REVENUE FROM STATE SOURCES	5,022,525.81	5,454,890.12
REVENUE FROM FEDERAL SOURCES	1,647,024.73	1,604,429.52
TOTAL REVENUE RECEIPTS	7,436,118.50	7,814,839.81
TOTAL NON-REVENUE RECEIPTS	380,687.63	387,147.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,652,670.09	$ 8,907,351.69
EXPENDITURES		
ADMINISTRATION	$ 207,258.61	$ 221,344.30
INSTRUCTION	3,756,117.84	4,244,134.26
ATTENDANCE SERVICES	42,696.26	46,118.44
HEALTH SERVICES	21,833.92	22,091.62
PUPIL TRANSPORTATION	735,280.26	770,275.83
OPERATION OF PLANT	461,036.05	450,682.19
MAINTENANCE OF PLANT	230,318.75	244,388.50
FIXED CHARGES	192,333.96	203,765.70
TOTAL CURRENT EXPENSES	5,646,875.65	6,202,800.84
FOOD SERVICES	29,458.04	31,779.76
COMMUNITY SERVICES		
CAPITAL OUTLAY	218,140.41	105,075.50
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,894,474.10	6,339,656.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,052,831.11	2,170,596.44
GRAND TOTAL EXPENDITURES	$ 7,947,305.21	$ 8,510,252.54
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 187,890.22	$ 15,890.62
TOTAL RECEIPTS DURING YEAR	231,830.40	223,239.38
TOTAL BALANCE AND RECEIPTS	419,720.62	239,130.00
TOTAL EXPENDITURES	133,830.00	239,130.00
BALANCE AT END OF YEAR	$ 285,890.62	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 278,767.54	$ 109,687.45
TOTAL RECEIPTS DURING YEAR	73,914.52	171,598.75
TOTAL BALANCE AND RECEIPTS	352,682.06	281,286.20
TOTAL EXPENDITURES	242,994.61	204,102.50
BALANCE AT END OF YEAR	$ 109,687.45	$ 77,183.70

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,677.0	3,513.0
ENROLLMENT K-8	2,443.0	2,423.0
9-12	993.0	985.0
SPEC.EDUC.		
TOTAL	3,436.0	3,408.0
NUMBER PROMOTED	3,168.0	3,180.0
NUMBER RETAINED	145.0	82.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,749.0	1,748.0
GIRLS	1,564.0	1,514.0
TOTAL	3,313.0	3,262.0
REPORTED AVERAGE DAILY ATTENDANCE	3,029.5	3,001.6
REPORTED AVERAGE DAILY MEMBERSHIP	3,335.0	3,302.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	272.0	269.0
NUMBER H.S. GRADUATES	195.0	175.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.3	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.6
GUIDANCE COUNSELORS	3.0	4.2
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	169.2	174.3
OTHER	7.0	4.5
TOTAL CERTIFIED	199.5	203.6
NON-CERTIFIED:		
CLERICAL	12.0	16.0
PLANT OPERATION & MAINTENANCE	23.3	21.0
TRANSPORTATION	64.6	65.0
CAFETERIA	34.0	39.0
OTHER	13.0	19.3
TOTAL NON-CERTIFIED	146.9	160.3
TOTAL ALL EMPLOYEES	346.4	363.9

JACKSON

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	7,893.08	222.36
REVENUE FROM LOCAL SOURCES	103,547.88	104,354.86
REVENUE FROM STATE SOURCES	589,885.64	609,069.41
REVENUE FROM FEDERAL SOURCES	136,872.00	131,374.00
TOTAL REVENUE RECEIPTS	830,305.52	844,798.27
TOTAL NON-REVENUE RECEIPTS	30,634.46	146,643.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 868,833.06	$ 991,663.98
EXPENDITURES		
ADMINISTRATION	$ 65,971.32	$ 67,610.94
INSTRUCTION	502,738.25	543,168.94
ATTENDANCE SERVICES	13,704.43	13,700.16
HEALTH SERVICES		
PUPIL TRANSPORTATION	9,084.55	9,851.20
OPERATION OF PLANT	63,667.29	61,265.53
MAINTENANCE OF PLANT	8,781.27	3,708.73
FIXED CHARGES	22,307.91	22,091.44
TOTAL CURRENT EXPENSES	686,255.02	721,396.94
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES	9,381.45	134.63
TOTAL ABOVE THE LINE EXPENDITURES	695,636.47	721,531.57
ADVANCEMENT LOANS INVSTS & TRANSFERS	172,974.23	294,092.00
GRAND TOTAL EXPENDITURES	$ 868,610.70	$ 1,015,623.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 13,556.76	$ 1,926.97
TOTAL RECEIPTS DURING YEAR	33,644.36	32,509.69
TOTAL BALANCE AND RECEIPTS	47,201.12	34,436.66
TOTAL EXPENDITURES	45,274.15	33,191.80
BALANCE AT END OF YEAR	$ 1,926.97	$ 1,244.86

PUPIL STATISTICS	1985-86	1986-87
CENSUS	314.0	299.0
ENROLLMENT K-8	289.0	275.0
9-12	77.0	86.0
SPEC.EDUC.	2.0	
TOTAL	368.0	361.0
NUMBER PROMOTED	346.0	355.0
NUMBER RETAINED	13.0	11.0
MEMBERSHIP CLOSE OF YEAR BOYS	192.0	194.0
GIRLS	167.0	172.0
TOTAL	359.0	366.0
REPORTED AVERAGE DAILY ATTENDANCE	338.9	331.0
REPORTED AVERAGE DAILY MEMBERSHIP	367.8	359.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	30.0	20.0
NUMBER H.S. GRADUATES	15.0	15.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	22.3	22.3
OTHER	1.2	1.2
TOTAL CERTIFIED	27.0	27.0
NON-CERTIFIED:		
CLERICAL	2.5	3.1
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	1.0	1.0
CAFETERIA	5.0	5.5
OTHER	4.0	3.5
TOTAL NON-CERTIFIED	15.5	16.1
TOTAL ALL EMPLOYEES	42.5	43.1

BRECKINRIDGE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	394,337.71	667,149.20
REVENUE FROM LOCAL SOURCES	1,014,322.07	1,084,314.47
REVENUE FROM STATE SOURCES	4,141,721.89	4,640,188.04
REVENUE FROM FEDERAL SOURCES	910,932.06	945,810.04
TOTAL REVENUE RECEIPTS	6,066,976.02	6,670,312.55
TOTAL NON-REVENUE RECEIPTS	443,807.92	517,003.37
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,905,121.65	$ 7,854,465.12
EXPENDITURES		
ADMINISTRATION	$ 123,706.58	$ 161,801.52
INSTRUCTION	3,278,445.20	3,674,445.68
ATTENDANCE SERVICES	36,888.27	39,336.53
HEALTH SERVICES		1,470.00
PUPIL TRANSPORTATION	488,289.64	497,904.41
OPERATION OF PLANT	359,974.03	366,373.23
MAINTENANCE OF PLANT	361,087.73	402,095.38
FIXED CHARGES	115,419.63	143,770.45
TOTAL CURRENT EXPENSES	4,763,811.08	5,287,197.20
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	31,211.01	300,613.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,795,022.09	5,587,810.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,442,950.36	1,533,379.57
GRAND TOTAL EXPENDITURES	$ 6,237,972.45	$ 7,121,190.37

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 59,231.63	$
TOTAL RECEIPTS DURING YEAR	286,428.55	319,343.98
TOTAL BALANCE AND RECEIPTS	345,660.18	319,343.98
TOTAL EXPENDITURES	345,660.18	318,691.53
BALANCE AT END OF YEAR	$	$ 652.45

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,145.23	$ 35.71
TOTAL RECEIPTS DURING YEAR	232,014.48	233,570.90
TOTAL BALANCE AND RECEIPTS	242,159.71	233,606.61
TOTAL EXPENDITURES	242,124.00	230,941.25
BALANCE AT END OF YEAR	$ 35.71	$ 2,665.36

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,050.0	3,006.0
ENROLLMENT K-8	1,852.0	1,853.0
9-12	810.0	830.0
SPEC.EDUC.	32.0	29.0
TOTAL	2,694.0	2,712.0
NUMBER PROMOTED	2,529.0	2,519.0
NUMBER RETAINED	99.0	105.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,380.0	1,371.0
GIRLS	1,248.0	1,253.0
TOTAL	2,628.0	2,624.0
REPORTED AVERAGE DAILY ATTENDANCE	2,411.6	2,450.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,511.2	2,534.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	206.0	186.0
NUMBER H.S. GRADUATES	173.0	195.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.5	2.4
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.5	2.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	136.1	140.0
OTHER	4.9	4.0
TOTAL CERTIFIED	154.0	159.0
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	16.0	16.0
TRANSPORTATION	44.2	46.0
CAFETERIA	30.0	30.0
OTHER	20.5	18.5
TOTAL NON-CERTIFIED	125.7	125.5
TOTAL ALL EMPLOYEES	279.7	284.5

CLOVERPORT

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	51,408.00	5,806.56
REVENUE FROM LOCAL SOURCES	100,023.74	101,023.94
REVENUE FROM STATE SOURCES	576,620.36	706,460.28
REVENUE FROM FEDERAL SOURCES	231,694.62	201,062.47
TOTAL REVENUE RECEIPTS	908,338.72	1,008,546.69
TOTAL NON-REVENUE RECEIPTS	148,003.54	265,147.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,107,750.26	$ 1,279,500.99
EXPENDITURES		
ADMINISTRATION	$ 74,839.61	$ 82,546.80
INSTRUCTION	511,673.56	600,666.89
ATTENDANCE SERVICES	8,832.00	9,824.40
HEALTH SERVICES		
PUPIL TRANSPORTATION	22,511.24	21,169.84
OPERATION OF PLANT	39,212.55	37,457.12
MAINTENANCE OF PLANT	21,068.93	17,565.46
FIXED CHARGES	21,512.43	22,207.62
TOTAL CURRENT EXPENSES	699,650.32	791,438.13
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	66,549.55	4,534.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	766,199.87	795,972.29
ADVANCEMENT LOANS INVSTS & TRANSFERS	347,357.10	454,496.41
GRAND TOTAL EXPENDITURES	$ 1,113,556.97	$ 1,250,468.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	25,721.00	27,188.69
TOTAL BALANCE AND RECEIPTS	25,721.00	27,188.69
TOTAL EXPENDITURES	25,721.00	26,973.50
BALANCE AT END OF YEAR	$	$ 215.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 5,192.43
TOTAL RECEIPTS DURING YEAR	34,380.00	35,640.00
TOTAL BALANCE AND RECEIPTS	34,380.00	40,832.43
TOTAL EXPENDITURES	29,187.57	40,832.43
BALANCE AT END OF YEAR	$ 5,192.43	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	376.0	344.0
ENROLLMENT K-8	265.0	249.0
9-12	98.0	104.0
SPEC.EDUC.		10.0
TOTAL	363.0	363.0
NUMBER PROMOTED	338.0	317.0
NUMBER RETAINED	25.0	34.0
MEMBERSHIP CLOSE OF YEAR BOYS	195.0	189.0
GIRLS	168.0	162.0
TOTAL	363.0	351.0
REPORTED AVERAGE DAILY ATTENDANCE	328.1	326.2
REPORTED AVERAGE DAILY MEMBERSHIP	342.0	337.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	33.0	22.0
NUMBER H.S. GRADUATES	24.0	21.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.1	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	1.0	2.0
GUIDANCE COUNSELORS	.6	.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	23.5	25.0
OTHER	.5	.6
TOTAL CERTIFIED	27.0	29.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	3.0	2.4
TRANSPORTATION	2.0	2.0
CAFETERIA	4.0	4.0
OTHER	11.8	5.0
TOTAL NON-CERTIFIED	23.8	16.4
TOTAL ALL EMPLOYEES	50.8	45.9

BULLITT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,917,924.96	1,510,584.23
REVENUE FROM LOCAL SOURCES	2,666,495.73	2,787,576.97
REVENUE FROM STATE SOURCES	15,581,008.74	17,167,808.97
REVENUE FROM FEDERAL SOURCES	1,859,064.20	1,770,730.64
TOTAL REVENUE RECEIPTS	20,106,568.67	21,726,116.58
TOTAL NON-REVENUE RECEIPTS	1,511,744.37	1,458,633.10
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 23,536,238.00	$ 24,695,333.91
EXPENDITURES		
ADMINISTRATION	$ 270,584.85	$ 307,466.76
INSTRUCTION	13,152,862.95	14,365,286.76
ATTENDANCE SERVICES	265,816.16	286,583.82
HEALTH SERVICES	13,664.34	16,728.26
PUPIL TRANSPORTATION	1,575,588.17	1,403,099.89
OPERATION OF PLANT	1,300,256.65	1,247,844.96
MAINTENANCE OF PLANT	557,043.12	497,505.96
FIXED CHARGES	675,330.29	670,939.30
TOTAL CURRENT EXPENSES	17,811,146.53	18,795,455.71
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	237,678.15	258,235.13
DEBT SERVICES	387,820.57	550,993.82
TOTAL ABOVE THE LINE EXPENDITURES	18,436,645.25	19,604,684.66
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,589,008.52	2,797,077.22
GRAND TOTAL EXPENDITURES	$ 22,025,653.77	$ 22,401,761.88
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 152,180.20	$ 1,185.37
TOTAL RECEIPTS DURING YEAR	870,947.22	862,347.03
TOTAL BALANCE AND RECEIPTS	1,023,127.42	863,532.40
TOTAL EXPENDITURES	1,021,942.05	862,723.75
BALANCE AT END OF YEAR	$ 1,185.37	$ 808.65

PUPIL STATISTICS		1985-86	1986-87
CENSUS		10,742.0	10,629.0
ENROLLMENT	K-8	6,795.0	6,606.0
	9-12	3,503.0	3,586.0
	SPEC.EDUC.	279.0	229.0
	TOTAL	10,577.0	10,421.0
NUMBER PROMOTED		9,572.0	9,530.0
NUMBER RETAINED		549.0	424.0
MEMBERSHIP CLOSE OF YEAR	BOYS	5,189.0	5,115.0
	GIRLS	4,932.0	4,839.0
	TOTAL	10,121.0	9,954.0
REPORTED AVERAGE DAILY ATTENDANCE		9,304.1	9,183.7
REPORTED AVERAGE DAILY MEMBERSHIP		10,278.0	10,126.7
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		845.0	670.0
NUMBER H.S. GRADUATES		633.0	679.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	4.0	4.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	4.0	3.0
SUPERVISORS	6.0	6.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	4.0	5.0
PRINCIPALS	25.5	27.5
GUIDANCE COUNSELORS	11.5	11.5
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	482.5	487.5
OTHER	17.0	17.0
TOTAL CERTIFIED	560.5	567.5
NON-CERTIFIED:		
CLERICAL	41.0	46.0
PLANT OPERATION & MAINTENANCE	66.0	99.0
TRANSPORTATION	93.0	93.0
CAFETERIA	128.0	129.0
OTHER	112.1	133.4
TOTAL NON-CERTIFIED	440.1	500.4
TOTAL ALL EMPLOYEES	1,000.6	1,067.9

BUTLER CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	100,726.47	25,040.07
REVENUE FROM LOCAL SOURCES	507,772.69	485,943.91
REVENUE FROM STATE SOURCES	3,357,904.53	3,865,370.78
REVENUE FROM FEDERAL SOURCES	646,156.43	643,987.80
TOTAL REVENUE RECEIPTS	4,511,833.65	4,995,302.49
TOTAL NON-REVENUE RECEIPTS	91,559.19	250,601.81
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,704,119.31	$ 5,270,944.37
EXPENDITURES		
ADMINISTRATION	$ 138,971.27	$ 151,522.55
INSTRUCTION	2,825,955.40	3,202,185.18
ATTENDANCE SERVICES	39,424.02	39,531.53
HEALTH SERVICES		
PUPIL TRANSPORTATION	376,078.89	421,025.03
OPERATION OF PLANT	362,241.09	372,785.20
MAINTENANCE OF PLANT	136,811.18	108,522.88
FIXED CHARGES	137,707.66	151,890.02
TOTAL CURRENT EXPENSES	4,017,189.51	4,447,462.39
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES	23,250.97	280.48
TOTAL ABOVE THE LINE EXPENDITURES	4,040,440.48	4,447,742.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	638,638.76	724,873.24
GRAND TOTAL EXPENDITURES	$ 4,679,079.24	$ 5,172,616.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 1.00
TOTAL RECEIPTS DURING YEAR	228,843.76	204,074.06
TOTAL BALANCE AND RECEIPTS	228,843.76	204,075.06
TOTAL EXPENDITURES	228,842.76	204,074.06
BALANCE AT END OF YEAR	$ 1.00	$ 1.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,266.0	2,275.0
ENROLLMENT K-8	1,576.0	1,571.0
9-12	728.0	738.0
SPEC.EDUC.	12.0	7.0
TOTAL	2,316.0	2,316.0
NUMBER PROMOTED	2,085.0	2,090.0
NUMBER RETAINED	125.0	138.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,220.0	1,213.0
GIRLS	990.0	1,015.0
TOTAL	2,210.0	2,228.0
REPORTED AVERAGE DAILY ATTENDANCE	2,001.4	2,030.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,226.9	2,144.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	169.0	152.0
NUMBER H.S. GRADUATES	117.0	154.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.6	1.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	1.0	1.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	113.4	113.0
OTHER	4.5	4.0
TOTAL CERTIFIED	131.5	130.8
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	15.0	15.5
TRANSPORTATION	31.0	31.0
CAFETERIA	27.0	30.0
OTHER	11.0	17.0
TOTAL NON-CERTIFIED	92.0	101.5
TOTAL ALL EMPLOYEES	223.5	232.3

CALDWELL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	125,802.94	235,981.93
REVENUE FROM LOCAL SOURCES	810,687.81	827,265.76
REVENUE FROM STATE SOURCES	3,649,698.42	4,168,313.00
REVENUE FROM FEDERAL SOURCES	459,015.73	430,593.48
TOTAL REVENUE RECEIPTS	4,919,401.96	5,426,172.24
TOTAL NON-REVENUE RECEIPTS	258,342.12	298,580.24
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,303,547.02	$ 5,960,734.41
EXPENDITURES		
ADMINISTRATION	$ 136,162.62	$ 162,107.08
INSTRUCTION	2,942,970.60	3,420,196.56
ATTENDANCE SERVICES	32,494.40	34,926.14
HEALTH SERVICES	500.00	500.00
PUPIL TRANSPORTATION	406,015.48	370,050.32
OPERATION OF PLANT	327,574.09	329,188.21
MAINTENANCE OF PLANT	201,406.36	132,822.48
FIXED CHARGES	133,367.12	113,792.98
TOTAL CURRENT EXPENSES	4,180,490.67	4,563,583.77
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	19,821.93	141,205.96
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,200,312.60	4,704,789.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	867,252.49	891,812.45
GRAND TOTAL EXPENDITURES	$ 5,067,565.09	$ 5,596,602.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 175,978.27	$ 55,339.76
TOTAL RECEIPTS DURING YEAR	128,526.49	123,415.01
TOTAL BALANCE AND RECEIPTS	304,504.76	178,754.77
TOTAL EXPENDITURES	249,165.00	178,754.77
BALANCE AT END OF YEAR	$ 55,339.76	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 26,130.17	$ 31,742.26
TOTAL RECEIPTS DURING YEAR	205,387.99	211,988.74
TOTAL BALANCE AND RECEIPTS	231,518.16	243,731.00
TOTAL EXPENDITURES	199,775.90	243,731.00
BALANCE AT END OF YEAR	$ 31,742.26	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,334.0	2,439.0
ENROLLMENT K-8	1,625.0	1,624.0
9-12	758.0	735.0
SPEC.EDUC.	55.0	46.0
TOTAL	2,438.0	2,405.0
NUMBER PROMOTED	2,162.0	2,111.0
NUMBER RETAINED	145.0	194.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,237.0	1,224.0
GIRLS	1,070.0	1,081.0
TOTAL	2,307.0	2,305.0
REPORTED AVERAGE DAILY ATTENDANCE	2,122.7	2,142.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,333.2	2,339.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	190.0	182.0
NUMBER H.S. GRADUATES	137.0	114.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	6.5
GUIDANCE COUNSELORS	3.6	3.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	122.9	126.5
OTHER	6.0	6.0
TOTAL CERTIFIED	143.0	146.5
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	17.0	20.0
TRANSPORTATION	27.0	27.0
CAFETERIA	28.0	28.0
OTHER	10.1	16.0
TOTAL NON-CERTIFIED	95.1	104.0
TOTAL ALL EMPLOYEES	238.1	250.5

CALLOWAY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	888,516.69	702,518.55
REVENUE FROM LOCAL SOURCES	1,267,904.40	1,030,657.64
REVENUE FROM STATE SOURCES	4,756,541.14	5,449,092.00
REVENUE FROM FEDERAL SOURCES	802,201.32	834,986.71
TOTAL REVENUE RECEIPTS	6,826,646.86	7,314,736.35
TOTAL NON-REVENUE RECEIPTS	78,642.56	268,966.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,793,806.11	$ 8,286,221.23
EXPENDITURES		
ADMINISTRATION	$ 198,781.14	$ 206,990.40
INSTRUCTION	3,860,683.91	4,422,854.00
ATTENDANCE SERVICES	37,775.36	38,890.94
HEALTH SERVICES	6,387.38	8,510.31
PUPIL TRANSPORTATION	544,733.99	555,945.78
OPERATION OF PLANT	479,609.40	517,447.20
MAINTENANCE OF PLANT	203,241.67	243,239.09
FIXED CHARGES	148,451.78	136,337.16
TOTAL CURRENT EXPENSES	5,479,664.63	6,130,214.88
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	213,472.51	182,022.70
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,693,137.14	6,312,237.58
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,398,150.42	1,739,671.56
GRAND TOTAL EXPENDITURES	$ 7,091,287.56	$ 8,051,909.14
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 436,753.60	$ 560,336.93
TOTAL RECEIPTS DURING YEAR	672,623.17	763,493.58
TOTAL BALANCE AND RECEIPTS	1,109,376.77	1,323,830.51
TOTAL EXPENDITURES	549,039.84	1,184,011.45
BALANCE AT END OF YEAR	$ 560,336.93	$ 139,819.06

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,043.0	3,225.0
ENROLLMENT K-8	2,056.0	2,103.0
9-12	973.0	976.0
SPEC.EDUC.	36.0	49.0
TOTAL	3,065.0	3,128.0
NUMBER PROMOTED	2,872.0	2,907.0
NUMBER RETAINED	64.0	51.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,532.0	1,527.0
GIRLS	1,404.0	1,431.0
TOTAL	2,936.0	2,958.0
REPORTED AVERAGE DAILY ATTENDANCE	2,700.6	2,753.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,932.2	2,972.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	237.0	210.0
NUMBER H.S. GRADUATES	198.0	200.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.3	.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	160.7	161.7
OTHER	6.7	6.0
TOTAL CERTIFIED	182.7	184.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	20.0	21.0
TRANSPORTATION	40.0	40.7
CAFETERIA	29.5	31.0
OTHER	12.0	12.3
TOTAL NON-CERTIFIED	110.5	114.0
TOTAL ALL EMPLOYEES	293.2	298.0

MURRAY

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	967,424.04	1,165,366.31
REVENUE FROM LOCAL SOURCES	1,220,283.16	1,181,300.34
REVENUE FROM STATE SOURCES	2,024,957.05	2,197,068.68
REVENUE FROM FEDERAL SOURCES	565,539.84	661,968.57
TOTAL REVENUE RECEIPTS	3,810,780.05	4,040,337.59
TOTAL NON-REVENUE RECEIPTS	529,308.05	501,970.97
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,307,512.14	$ 5,707,674.87
EXPENDITURES		
ADMINISTRATION	$ 120,147.35	$ 129,028.48
INSTRUCTION	2,199,023.60	2,555,516.73
ATTENDANCE SERVICES	35,773.49	40,416.35
HEALTH SERVICES		
PUPIL TRANSPORTATION	92,259.54	87,685.69
OPERATION OF PLANT	238,368.32	259,254.33
MAINTENANCE OF PLANT	92,078.44	104,513.57
FIXED CHARGES	113,729.86	131,613.41
TOTAL CURRENT EXPENSES	2,891,380.60	3,308,028.56
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	95,034.52	116,536.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,986,415.12	3,424,564.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,155,730.71	1,252,428.87
GRAND TOTAL EXPENDITURES	$ 4,142,145.83	$ 4,676,993.73
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 477,851.08	$ 416,338.74
TOTAL RECEIPTS DURING YEAR	201,011.97	160,215.30
TOTAL BALANCE AND RECEIPTS	678,863.05	576,554.04
TOTAL EXPENDITURES	262,524.31	300,387.77
BALANCE AT END OF YEAR	$ 416,338.74	$ 276,166.27
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,264.0	1,274.0
ENROLLMENT K-8	951.0	924.0
9-12	426.0	408.0
SPEC.EDUC.	5.0	7.0
TOTAL	1,382.0	1,339.0
NUMBER PROMOTED	1,306.0	1,257.0
NUMBER RETAINED	4.0	43.0
MEMBERSHIP CLOSE OF YEAR BOYS	698.0	696.0
GIRLS	612.0	604.0
TOTAL	1,310.0	1,300.0
REPORTED AVERAGE DAILY ATTENDANCE	1,211.0	1,197.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,329.0	1,302.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	121.0	102.0
NUMBER H.S. GRADUATES	98.0	86.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	2.2	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	77.2	81.2
OTHER	3.0	3.0
TOTAL CERTIFIED	90.4	95.2
NON-CERTIFIED:		
CLERICAL	6.5	6.5
PLANT OPERATION & MAINTENANCE	13.2	13.2
TRANSPORTATION	7.0	7.0
CAFETERIA	21.7	21.7
OTHER	9.4	15.0
TOTAL NON-CERTIFIED	57.8	63.4
TOTAL ALL EMPLOYEES	148.2	158.6

CAMPBELL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	393,015.78	387,943.16
REVENUE FROM LOCAL SOURCES	2,472,152.25	2,818,359.46
REVENUE FROM STATE SOURCES	6,094,450.25	6,768,334.33
REVENUE FROM FEDERAL SOURCES	539,564.00	504,223.00
TOTAL REVENUE RECEIPTS	9,106,166.50	10,090,916.79
TOTAL NON-REVENUE RECEIPTS	534,115.58	501,449.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,033,297.86	$ 10,980,309.27
EXPENDITURES		
ADMINISTRATION	$ 183,326.45	$ 202,607.24
INSTRUCTION	5,727,397.47	6,298,550.83
ATTENDANCE SERVICES	36,414.90	39,625.52
HEALTH SERVICES	14,656.35	18,149.21
PUPIL TRANSPORTATION	852,639.31	832,141.68
OPERATION OF PLANT	728,899.32	730,708.98
MAINTENANCE OF PLANT	142,346.41	114,002.22
FIXED CHARGES	225,242.82	258,429.92
TOTAL CURRENT EXPENSES	7,910,923.03	8,494,215.60
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	52,723.07	31,325.36
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,963,646.10	8,525,540.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,681,708.60	1,982,508.21
GRAND TOTAL EXPENDITURES	$ 9,645,354.70	$ 10,508,049.17

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 395,091.37	$ 304,339.03
TOTAL RECEIPTS DURING YEAR	746,082.98	988,561.97
TOTAL BALANCE AND RECEIPTS	1,141,174.35	1,292,901.00
TOTAL EXPENDITURES	836,835.32	885,782.18
BALANCE AT END OF YEAR	$ 304,339.03	$ 407,118.82

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,791.0	5,754.0
ENROLLMENT K-8	2,648.0	2,673.0
9-12	1,459.0	1,433.0
SPEC.EDUC.	51.0	52.0
TOTAL	4,158.0	4,158.0
NUMBER PROMOTED	3,988.0	3,897.0
NUMBER RETAINED	60.0	178.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,093.0	2,118.0
GIRLS	1,955.0	1,957.0
TOTAL	4,048.0	4,075.0
REPORTED AVERAGE DAILY ATTENDANCE	3,673.9	3,709.7
REPORTED AVERAGE DAILY MEMBERSHIP	4,059.3	4,098.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	295.0	300.0
NUMBER H.S. GRADUATES	322.0	296.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	12.0	12.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	214.5	216.5
OTHER	8.0	8.0
TOTAL CERTIFIED	246.0	248.0
NON-CERTIFIED:		
CLERICAL	18.5	15.0
PLANT OPERATION & MAINTENANCE	23.0	26.5
TRANSPORTATION	66.0	64.0
CAFETERIA	56.0	56.0
OTHER	13.8	23.2
TOTAL NON-CERTIFIED	177.3	184.7
TOTAL ALL EMPLOYEES	423.3	432.7

BELLEVUE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	722.29	69,314.95
REVENUE FROM LOCAL SOURCES	618,929.16	671,916.08
REVENUE FROM STATE SOURCES	1,396,208.73	1,503,541.67
REVENUE FROM FEDERAL SOURCES	146,778.88	134,278.72
TOTAL REVENUE RECEIPTS	2,161,916.77	2,309,736.47
TOTAL NON-REVENUE RECEIPTS	23,693.54	13,502.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,186,332.60	$ 2,392,553.67
EXPENDITURES		
ADMINISTRATION	$ 80,777.25	$ 88,170.23
INSTRUCTION	1,399,699.05	1,544,520.04
ATTENDANCE SERVICES	35,317.10	36,068.86
HEALTH SERVICES	15,453.77	16,139.20
PUPIL TRANSPORTATION	12,538.39	7,351.79
OPERATION OF PLANT	181,096.16	177,514.81
MAINTENANCE OF PLANT	47,772.24	38,823.53
FIXED CHARGES	54,833.64	62,430.73
TOTAL CURRENT EXPENSES	1,827,487.60	1,971,019.19
FOOD SERVICES		
COMMUNITY SERVICES	1,465.75	4,441.83
CAPITAL OUTLAY	16,780.39	37,849.99
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,845,733.74	2,013,311.01
ADVANCEMENT LOANS INVSTS & TRANSFERS	271,283.91	282,915.30
GRAND TOTAL EXPENDITURES	$ 2,117,017.65	$ 2,296,226.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,519.16	$ 2,158.71
TOTAL RECEIPTS DURING YEAR	55,877.35	69,743.22
TOTAL BALANCE AND RECEIPTS	60,396.51	71,901.93
TOTAL EXPENDITURES	58,237.80	71,514.54
BALANCE AT END OF YEAR	$ 2,158.71	$ 387.39
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 40,840.13	$ 21,841.22
TOTAL RECEIPTS DURING YEAR	88,012.81	85,272.82
TOTAL BALANCE AND RECEIPTS	128,852.94	107,114.04
TOTAL EXPENDITURES	107,011.72	63,384.46
BALANCE AT END OF YEAR	$ 21,841.22	$ 43,729.58

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,201.0	1,256.0
ENROLLMENT K-8	666.0	642.0
9-12	331.0	309.0
SPEC.EDUC.	25.0	21.0
TOTAL	1,022.0	972.0
NUMBER PROMOTED	909.0	872.0
NUMBER RETAINED	54.0	63.0
MEMBERSHIP CLOSE OF YEAR BOYS	479.0	459.0
GIRLS	484.0	476.0
TOTAL	963.0	935.0
REPORTED AVERAGE DAILY ATTENDANCE	864.5	836.1
REPORTED AVERAGE DAILY MEMBERSHIP	973.6	944.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	61.0	45.0
NUMBER H.S. GRADUATES	55.0	68.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.9	.9
VISITING TEACHERS		
PRINCIPALS	2.5	3.0
GUIDANCE COUNSELORS	1.0	1.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	53.2	52.0
OTHER	2.0	2.0
TOTAL CERTIFIED	62.1	61.9
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION		
CAFETERIA	8.0	8.0
OTHER	.6	5.0
TOTAL NON-CERTIFIED	17.6	22.0
TOTAL ALL EMPLOYEES	79.7	83.9

DAYTON

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	25,907.22	12,534.12
REVENUE FROM LOCAL SOURCES	310,134.45	390,631.85
REVENUE FROM STATE SOURCES	2,028,856.91	2,377,364.29
REVENUE FROM FEDERAL SOURCES	441,024.15	405,990.00
TOTAL REVENUE RECEIPTS	2,780,015.51	3,173,986.14
TOTAL NON-REVENUE RECEIPTS	149,237.52	134,504.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,955,160.25	$ 3,321,024.98
EXPENDITURES		
ADMINISTRATION	$ 83,702.75	$ 111,190.52
INSTRUCTION	1,739,437.38	1,993,814.29
ATTENDANCE SERVICES	43,748.98	48,822.45
HEALTH SERVICES		
PUPIL TRANSPORTATION	36,282.04	42,537.35
OPERATION OF PLANT	257,780.64	275,880.75
MAINTENANCE OF PLANT	28,842.97	43,151.40
FIXED CHARGES	57,506.55	70,847.59
TOTAL CURRENT EXPENSES	2,247,301.31	2,586,244.35
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	11,335.17	11,665.34
DEBT SERVICES		498.14
TOTAL ABOVE THE LINE EXPENDITURES	2,258,636.48	2,598,407.83
ADVANCEMENT LOANS INVSTS & TRANSFERS	683,989.65	688,098.40
GRAND TOTAL EXPENDITURES	$ 2,942,626.13	$ 3,286,506.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 77,552.42	$ 77,374.01
TOTAL RECEIPTS DURING YEAR	73,636.94	94,771.34
TOTAL BALANCE AND RECEIPTS	151,189.36	172,145.35
TOTAL EXPENDITURES	73,815.35	110,399.83
BALANCE AT END OF YEAR	$ 77,374.01	$ 61,745.52
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 113,576.32	$ 105,408.37
TOTAL RECEIPTS DURING YEAR	125,831.20	135,398.34
TOTAL BALANCE AND RECEIPTS	239,407.52	240,806.71
TOTAL EXPENDITURES	133,999.15	142,400.61
BALANCE AT END OF YEAR	$ 105,408.37	$ 98,406.10

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,912.0	1,614.0
ENROLLMENT K-8	964.0	957.0
9-12	364.0	390.0
SPEC.EDUC.	55.0	53.0
TOTAL	1,383.0	1,400.0
NUMBER PROMOTED	1,194.0	1,166.0
NUMBER RETAINED	125.0	151.0
MEMBERSHIP CLOSE OF YEAR BOYS	699.0	701.0
GIRLS	620.0	616.0
TOTAL	1,319.0	1,317.0
REPORTED AVERAGE DAILY ATTENDANCE	1,187.1	1,192.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,327.9	1,327.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	111.0	75.0
NUMBER H.S. GRADUATES	71.0	59.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	71.5	75.5
OTHER	3.5	4.0
TOTAL CERTIFIED	81.5	86.0
NON-CERTIFIED:		
CLERICAL	5.0	6.0
PLANT OPERATION & MAINTENANCE	8.2	7.2
TRANSPORTATION	2.0	2.0
CAFETERIA	15.0	15.0
OTHER	7.1	11.0
TOTAL NON-CERTIFIED	37.3	41.2
TOTAL ALL EMPLOYEES	118.8	127.2

FT THOMAS

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	161,917.27	146,641.81
REVENUE FROM LOCAL SOURCES	2,031,807.61	2,209,926.93
REVENUE FROM STATE SOURCES	2,698,726.14	3,249,283.08
REVENUE FROM FEDERAL SOURCES	143,795.98	141,331.15
TOTAL REVENUE RECEIPTS	4,874,329.73	5,600,541.16
TOTAL NON-REVENUE RECEIPTS	229,380.98	20,856.27
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,265,627.98	$ 5,768,039.24
EXPENDITURES		
ADMINISTRATION	$ 162,039.87	$ 166,946.29
INSTRUCTION	3,518,626.39	4,043,373.57
ATTENDANCE SERVICES	43,730.80	48,180.36
HEALTH SERVICES	19,299.93	20,592.23
PUPIL TRANSPORTATION	19,460.57	6,091.51
OPERATION OF PLANT	420,164.31	431,922.95
MAINTENANCE OF PLANT	172,660.85	163,688.85
FIXED CHARGES	109,055.46	132,069.84
TOTAL CURRENT EXPENSES	4,465,038.18	5,012,855.60
FOOD SERVICES	37.35	
COMMUNITY SERVICES		
CAPITAL OUTLAY	48,896.12	36,486.38
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,513,971.65	5,049,341.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	605,014.52	612,911.39
GRAND TOTAL EXPENDITURES	$ 5,118,986.17	$ 5,662,253.37
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 21,727.03	$
TOTAL RECEIPTS DURING YEAR	485,126.69	340,848.82
TOTAL BALANCE AND RECEIPTS	506,853.72	340,848.82
TOTAL EXPENDITURES	506,853.72	337,337.75
BALANCE AT END OF YEAR	$	$ 3,511.07
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,926.00	$ 1,926.00
TOTAL RECEIPTS DURING YEAR	171,540.00	
TOTAL BALANCE AND RECEIPTS	173,466.00	1,926.00
TOTAL EXPENDITURES	171,540.00	
BALANCE AT END OF YEAR	$ 1,926.00	$ 1,926.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,553.0	2,530.0
ENROLLMENT K-8	1,222.0	1,318.0
9-12	753.0	745.0
SPEC.EDUC.	26.0	24.0
TOTAL	2,001.0	2,087.0
NUMBER PROMOTED	1,937.0	1,976.0
NUMBER RETAINED	44.0	57.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,022.0	1,054.0
GIRLS	959.0	979.0
TOTAL	1,981.0	2,033.0
REPORTED AVERAGE DAILY ATTENDANCE	1,825.0	1,872.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,979.5	2,059.0
DAYS TAUGHT	176.0	177.0
NUMBER COMPLETING 8TH GRADE	150.0	145.0
NUMBER H.S. GRADUATES	169.0	176.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	114.7	119.1
OTHER	5.6	5.6
TOTAL CERTIFIED	133.3	137.7
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	19.0	19.0
TRANSPORTATION	1.0	1.0
CAFETERIA	24.0	24.0
OTHER	9.1	18.1
TOTAL NON-CERTIFIED	67.1	76.1
TOTAL ALL EMPLOYEES	200.4	213.8

NEWPORT

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	315,952.85	316,225.45
REVENUE FROM LOCAL SOURCES	1,940,440.27	2,015,889.43
REVENUE FROM STATE SOURCES	5,590,319.62	6,276,635.25
REVENUE FROM FEDERAL SOURCES	1,441,219.66	1,144,974.64
TOTAL REVENUE RECEIPTS	8,971,979.55	9,437,499.32
TOTAL NON-REVENUE RECEIPTS	481,079.73	456,787.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,769,012.13	$ 10,210,512.34
EXPENDITURES		
ADMINISTRATION	$ 330,875.81	$ 371,669.11
INSTRUCTION	5,645,946.87	6,160,292.88
ATTENDANCE SERVICES	53,091.81	55,951.45
HEALTH SERVICES	15,861.36	17,241.24
PUPIL TRANSPORTATION	150,046.54	153,307.54
OPERATION OF PLANT	658,439.60	618,921.17
MAINTENANCE OF PLANT	140,760.67	181,909.95
FIXED CHARGES	240,211.28	244,180.64
TOTAL CURRENT EXPENSES	7,235,233.94	7,803,473.98
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	105,902.18	100,179.58
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,341,136.12	7,903,653.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,111,585.56	1,957,026.09
GRAND TOTAL EXPENDITURES	$ 9,452,721.68	$ 9,860,679.65
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 266,796.67	$ 253,015.43
TOTAL RECEIPTS DURING YEAR	529,799.07	506,655.45
TOTAL BALANCE AND RECEIPTS	796,595.74	759,670.88
TOTAL EXPENDITURES	543,580.31	529,495.25
BALANCE AT END OF YEAR	$ 253,015.43	$ 230,175.63
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		250,000.00
TOTAL BALANCE AND RECEIPTS		250,000.00
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$ 250,000.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,929.0	3,925.0
ENROLLMENT K-8	2,217.0	2,294.0
9-12	1,186.0	1,159.0
SPEC.EDUC.	292.0	175.0
TOTAL	3,695.0	3,628.0
NUMBER PROMOTED	2,966.0	3,043.0
NUMBER RETAINED	233.0	238.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,658.0	1,705.0
GIRLS	1,541.0	1,576.0
TOTAL	3,199.0	3,281.0
REPORTED AVERAGE DAILY ATTENDANCE	2,969.3	2,889.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,308.3	3,212.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	191.0	177.0
NUMBER H.S. GRADUATES	164.0	149.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.5	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.5	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.5	2.0
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.4	
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	3.0	3.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	211.6	215.9
OTHER	6.4	5.4
TOTAL CERTIFIED	248.9	251.8
NON-CERTIFIED:		
CLERICAL	23.0	21.0
PLANT OPERATION & MAINTENANCE	33.0	33.0
TRANSPORTATION	9.0	8.0
CAFETERIA	37.0	39.0
OTHER	22.3	28.4
TOTAL NON-CERTIFIED	124.3	129.4
TOTAL ALL EMPLOYEES	373.2	381.2

SILVER GROVE

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		54,881.31		65,609.12
REVENUE FROM LOCAL SOURCES		197,611.89		176,831.66
REVENUE FROM STATE SOURCES		508,295.56		542,299.31
REVENUE FROM FEDERAL SOURCES		81,269.00		51,952.50
TOTAL REVENUE RECEIPTS		787,176.45		771,083.47
TOTAL NON-REVENUE RECEIPTS		8,314.64		24,391.01
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	850,372.40	$	861,083.60
EXPENDITURES				
ADMINISTRATION	$	54,485.72	$	59,825.17
INSTRUCTION		466,461.84		511,425.67
ATTENDANCE SERVICES		6,449.04		6,552.55
HEALTH SERVICES		28.13		
PUPIL TRANSPORTATION		5,819.91		5,024.29
OPERATION OF PLANT		63,068.75		54,817.83
MAINTENANCE OF PLANT		9,276.45		27,969.50
FIXED CHARGES		14,696.94		17,289.51
TOTAL CURRENT EXPENSES		620,286.78		682,904.52
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		9,725.99		624.00
DEBT SERVICES				19,590.02
TOTAL ABOVE THE LINE EXPENDITURES		630,012.77		703,118.54
ADVANCEMENT LOANS INVSTS & TRANSFERS		154,750.51		126,541.19
GRAND TOTAL EXPENDITURES	$	784,763.28	$	829,659.73
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	56,214.36	$	57,847.03
TOTAL RECEIPTS DURING YEAR		40,219.25		36,327.57
TOTAL BALANCE AND RECEIPTS		96,433.61		94,174.60
TOTAL EXPENDITURES		38,586.58		73,880.01
BALANCE AT END OF YEAR	$	57,847.03	$	20,294.59
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	18,300.83	$	22.44
TOTAL RECEIPTS DURING YEAR		32,952.86		30,423.30
TOTAL BALANCE AND RECEIPTS		51,253.69		30,445.74
TOTAL EXPENDITURES		51,231.25		30,420.00
BALANCE AT END OF YEAR	$	22.44	$	25.74

PUPIL STATISTICS	1985-86	1986-87
CENSUS	266.0	231.0
ENROLLMENT K-8	200.0	196.0
9-12	113.0	95.0
SPEC.EDUC.		
TOTAL	313.0	291.0
NUMBER PROMOTED	282.0	251.0
NUMBER RETAINED	20.0	24.0
MEMBERSHIP CLOSE OF YEAR BOYS	143.0	129.0
GIRLS	159.0	146.0
TOTAL	302.0	275.0
REPORTED AVERAGE DAILY ATTENDANCE	274.4	255.6
REPORTED AVERAGE DAILY MEMBERSHIP	304.8	278.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	20.0	18.0
NUMBER H.S. GRADUATES	26.0	19.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	.2
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.7	.7
HEALTH PERSONNEL		
FULL-TIME TEACHERS	20.2	21.1
OTHER	.8	.6
TOTAL CERTIFIED	24.2	24.9
NON-CERTIFIED:		
CLERICAL	1.7	1.7
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	.2	.2
CAFETERIA	3.5	3.5
OTHER	.3	1.2
TOTAL NON-CERTIFIED	7.7	8.6
TOTAL ALL EMPLOYEES	31.9	33.5

SOUTHGATE

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		101,940.02		85,905.35
REVENUE FROM LOCAL SOURCES		149,564.40		166,801.33
REVENUE FROM STATE SOURCES		254,462.90		335,244.60
REVENUE FROM FEDERAL SOURCES		44,390.00		27,868.06
TOTAL REVENUE RECEIPTS		448,417.30		529,913.99
TOTAL NON-REVENUE RECEIPTS		1,078.09		5,544.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	551,435.48	$	621,363.83
EXPENDITURES				
ADMINISTRATION	$	40,035.70	$	43,999.54
INSTRUCTION		301,942.57		339,299.14
ATTENDANCE SERVICES		954.42		1,038.00
HEALTH SERVICES				
PUPIL TRANSPORTATION		1,912.91		4,769.74
OPERATION OF PLANT		31,667.20		32,439.97
MAINTENANCE OF PLANT		8,841.06		16,099.73
FIXED CHARGES		11,753.61		12,217.50
TOTAL CURRENT EXPENSES		397,107.47		449,863.62
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		36,237.35		3,940.76
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		433,344.82		453,804.38
ADVANCEMENT LOANS INVSTS & TRANSFERS		32,185.31		32,471.76
GRAND TOTAL EXPENDITURES	$	465,530.13	$	486,276.14
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	25,239.30	$	30,868.60
TOTAL RECEIPTS DURING YEAR		16,979.30		20,427.40
TOTAL BALANCE AND RECEIPTS		42,218.60		51,296.00
TOTAL EXPENDITURES		11,350.00		24,800.00
BALANCE AT END OF YEAR	$	30,868.60	$	26,496.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	301.0	316.0
ENROLLMENT K-8	160.0	193.0
9-12		
SPEC.EDUC.		
TOTAL	160.0	193.0
NUMBER PROMOTED	160.0	187.0
NUMBER RETAINED	7.0	6.0
MEMBERSHIP CLOSE OF YEAR BOYS	81.0	101.0
GIRLS	86.0	92.0
TOTAL	167.0	193.0
REPORTED AVERAGE DAILY ATTENDANCE	144.0	166.2
REPORTED AVERAGE DAILY MEMBERSHIP	162.1	191.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	13.0	17.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.2
SUPERVISORS		
PUPIL PERSONNEL	.1	.1
VISITING TEACHERS		
PRINCIPALS		
GUIDANCE COUNSELORS		.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	12.4	13.2
OTHER		
TOTAL CERTIFIED	13.5	14.7
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.0	1.0
TRANSPORTATION		
CAFETERIA	2.0	2.0
OTHER		1.1
TOTAL NON-CERTIFIED	4.0	5.1
TOTAL ALL EMPLOYEES	17.5	19.8

CARLISLE CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		30,789.86		13,689.38
REVENUE FROM LOCAL SOURCES		357,197.11		134,567.53
REVENUE FROM STATE SOURCES		1,567,389.20		1,771,107.14
REVENUE FROM FEDERAL SOURCES		255,099.31		248,748.39
TOTAL REVENUE RECEIPTS		2,179,685.62		2,154,423.06
TOTAL NON-REVENUE RECEIPTS		15,597.65		148,737.03
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,226,073.13	$	2,316,849.47
EXPENDITURES				
ADMINISTRATION	$	74,332.77	$	79,812.80
INSTRUCTION		1,268,839.42		1,376,784.99
ATTENDANCE SERVICES		21,952.55		22,396.52
HEALTH SERVICES				
PUPIL TRANSPORTATION		159,240.40		144,597.09
OPERATION OF PLANT		177,326.39		190,422.51
MAINTENANCE OF PLANT		74,079.35		60,564.49
FIXED CHARGES		46,187.83		55,826.11
TOTAL CURRENT EXPENSES		1,821,958.71		1,930,404.51
FOOD SERVICES				398.40
COMMUNITY SERVICES				
CAPITAL OUTLAY		2,699.41		13,017.81
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,824,658.12		1,943,820.72
ADVANCEMENT LOANS INVSTS & TRANSFERS		387,725.63		358,059.12
GRAND TOTAL EXPENDITURES	$	2,212,383.75	$	2,301,879.84
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	.80	$	1.04
TOTAL RECEIPTS DURING YEAR		137,489.47		133,564.00
TOTAL BALANCE AND RECEIPTS		137,490.27		133,565.04
TOTAL EXPENDITURES		137,489.23		133,564.31
BALANCE AT END OF YEAR	$	1.04	$	.73

PUPIL STATISTICS	1985-86	1986-87
CENSUS	973.0	953.0
ENROLLMENT K-8	628.0	631.0
9-12	288.0	306.0
SPEC.EDUC.	28.0	26.0
TOTAL	944.0	963.0
NUMBER PROMOTED	894.0	904.0
NUMBER RETAINED	31.0	25.0
MEMBERSHIP CLOSE OF YEAR BOYS	490.0	501.0
GIRLS	435.0	428.0
TOTAL	925.0	929.0
REPORTED AVERAGE DAILY ATTENDANCE	837.0	845.5
REPORTED AVERAGE DAILY MEMBERSHIP	880.2	890.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	76.0	63.0
NUMBER H.S. GRADUATES	57.0	85.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	.8
VISITING TEACHERS	.5	
PRINCIPALS	3.0	2.5
GUIDANCE COUNSELORS	1.8	1.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	51.6	52.2
OTHER	1.6	1.2
TOTAL CERTIFIED	61.0	60.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	8.5	8.5
TRANSPORTATION	14.5	14.5
CAFETERIA	8.0	8.0
OTHER	8.0	9.0
TOTAL NON-CERTIFIED	44.0	45.0
TOTAL ALL EMPLOYEES	105.0	105.0

CARROLL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,071,407.75	829,262.92
REVENUE FROM LOCAL SOURCES	1,288,366.77	1,296,254.84
REVENUE FROM STATE SOURCES	2,729,706.99	3,001,316.74
REVENUE FROM FEDERAL SOURCES	609,964.51	584,527.19
TOTAL REVENUE RECEIPTS	4,628,038.27	4,882,098.77
TOTAL NON-REVENUE RECEIPTS	805,639.75	685,216.92
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,505,085.77	$ 6,396,578.61
EXPENDITURES		
ADMINISTRATION	$ 200,263.22	$ 197,355.00
INSTRUCTION	2,726,292.53	2,903,672.51
ATTENDANCE SERVICES	36,965.52	39,292.17
HEALTH SERVICES	758.39	2,282.97
PUPIL TRANSPORTATION	216,182.57	217,700.44
OPERATION OF PLANT	338,764.00	336,538.52
MAINTENANCE OF PLANT	198,846.18	219,022.37
FIXED CHARGES	121,220.28	158,259.73
TOTAL CURRENT EXPENSES	3,839,292.69	4,074,123.71
FOOD SERVICES	6,718.63	7,130.68
COMMUNITY SERVICES		
CAPITAL OUTLAY	350,095.52	203,611.64
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,196,106.84	4,284,866.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,479,716.01	1,390,436.00
GRAND TOTAL EXPENDITURES	$ 5,675,822.85	$ 5,675,302.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 555,450.59	$ 447,630.51
TOTAL RECEIPTS DURING YEAR	188,192.42	208,750.83
TOTAL BALANCE AND RECEIPTS	743,643.01	656,381.34
TOTAL EXPENDITURES	296,012.50	489,773.00
BALANCE AT END OF YEAR	$ 447,630.51	$ 166,608.34

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,895.0	1,991.0
ENROLLMENT K-8	1,280.0	1,290.0
9-12	534.0	518.0
SPEC.EDUC.	48.0	55.0
TOTAL	1,862.0	1,863.0
NUMBER PROMOTED	1,643.0	1,684.0
NUMBER RETAINED	128.0	121.0
MEMBERSHIP CLOSE OF YEAR BOYS	929.0	949.0
GIRLS	842.0	856.0
TOTAL	1,771.0	1,805.0
REPORTED AVERAGE DAILY ATTENDANCE	1,631.8	1,663.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,714.9	1,740.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	133.0	141.0
NUMBER H.S. GRADUATES	106.0	89.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.8	4.8
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	107.2	107.2
OTHER	3.0	3.0
TOTAL CERTIFIED	121.0	121.0
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	15.0	15.0
TRANSPORTATION	22.0	22.0
CAFETERIA	22.0	22.0
OTHER	18.0	21.0
TOTAL NON-CERTIFIED	86.0	89.0
TOTAL ALL EMPLOYEES	207.0	210.0

CARTER CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	562,999.25-	701,318.37-
REVENUE FROM LOCAL SOURCES	518,559.05	881,357.72
REVENUE FROM STATE SOURCES	8,559,512.78	9,674,777.40
REVENUE FROM FEDERAL SOURCES	1,783,411.47	1,617,361.96
TOTAL REVENUE RECEIPTS	10,861,483.30	12,173,497.08
TOTAL NON-REVENUE RECEIPTS	729,687.26	550,194.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,028,171.31	$ 12,022,372.76
EXPENDITURES		
ADMINISTRATION	$ 178,101.34	$ 206,993.39
INSTRUCTION	6,627,928.74	7,309,403.94
ATTENDANCE SERVICES	54,079.76	58,168.06
HEALTH SERVICES	5,309.99	5,410.76
PUPIL TRANSPORTATION	771,938.84	621,667.13
OPERATION OF PLANT	828,703.88	828,971.19
MAINTENANCE OF PLANT	362,471.76	226,283.28
FIXED CHARGES	291,123.92	294,350.32
TOTAL CURRENT EXPENSES	9,119,658.23	9,551,248.06
FOOD SERVICES	375,274.64	356,285.34
COMMUNITY SERVICES	227.85	92.92
CAPITAL OUTLAY	36,044.41	30,040.11
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,531,205.13	9,937,666.43
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,198,284.55	2,032,672.00
GRAND TOTAL EXPENDITURES	$ 11,729,489.68	$ 11,970,338.43

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,004.58	$ 648.08
TOTAL RECEIPTS DURING YEAR	479,000.00	479,160.00
TOTAL BALANCE AND RECEIPTS	480,004.58	479,808.08
TOTAL EXPENDITURES	479,356.50	467,012.97
BALANCE AT END OF YEAR	$ 648.08	$ 12,795.11

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,380.0	5,279.0
ENROLLMENT K-8	3,791.0	3,731.0
9-12	1,707.0	1,678.0
SPEC.EDUC.	40.0	24.0
TOTAL	5,538.0	5,433.0
NUMBER PROMOTED	5,119.0	5,022.0
NUMBER RETAINED	182.0	210.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,697.0	2,678.0
GIRLS	2,604.0	2,554.0
TOTAL	5,301.0	5,232.0
REPORTED AVERAGE DAILY ATTENDANCE	4,853.9	4,818.3
REPORTED AVERAGE DAILY MEMBERSHIP	5,317.8	5,090.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	426.0	429.0
NUMBER H.S. GRADUATES	320.0	306.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	4.0	4.0
PRINCIPALS	18.0	17.0
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	296.2	303.5
OTHER	9.4	9.0
TOTAL CERTIFIED	338.1	344.0
NON-CERTIFIED:		
CLERICAL	18.0	19.0
PLANT OPERATION & MAINTENANCE	58.0	54.0
TRANSPORTATION	63.0	63.0
CAFETERIA	55.0	58.0
OTHER	27.0	34.0
TOTAL NON-CERTIFIED	221.0	228.0
TOTAL ALL EMPLOYEES	559.1	572.0

CASEY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	694,542.04	153,178.22
REVENUE FROM LOCAL SOURCES	378,623.26	578,014.36
REVENUE FROM STATE SOURCES	3,922,289.50	4,432,668.14
REVENUE FROM FEDERAL SOURCES	1,254,316.84	1,089,200.22
TOTAL REVENUE RECEIPTS	5,555,229.60	6,099,882.79
TOTAL NON-REVENUE RECEIPTS	80,117.70	79,728.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,329,889.34	$ 6,332,789.41
EXPENDITURES		
ADMINISTRATION	$ 137,787.73	$ 143,684.99
INSTRUCTION	3,159,924.31	3,424,510.23
ATTENDANCE SERVICES	30,575.50	34,530.04
HEALTH SERVICES	6,877.60	7,974.10
PUPIL TRANSPORTATION	523,949.84	430,813.60
OPERATION OF PLANT	281,090.45	298,282.97
MAINTENANCE OF PLANT	197,265.36	123,231.59
FIXED CHARGES	381,629.59	132,568.68
TOTAL CURRENT EXPENSES	4,719,100.38	4,595,596.20
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	24,913.36	25,805.61
DEBT SERVICES		231,819.78
TOTAL ABOVE THE LINE EXPENDITURES	4,744,013.74	4,853,221.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,432,697.38	1,294,531.44
GRAND TOTAL EXPENDITURES	$ 6,176,711.12	$ 6,147,753.03

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		4,273,730.01
TOTAL BALANCE AND RECEIPTS		4,273,730.01
TOTAL EXPENDITURES		539,216.79
BALANCE AT END OF YEAR	$	$ 3,734,513.22

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 80,486.09	$ 105.09
TOTAL RECEIPTS DURING YEAR	252,580.00	184,820.00
TOTAL BALANCE AND RECEIPTS	333,066.09	184,925.09
TOTAL EXPENDITURES	332,961.00	184,925.09
BALANCE AT END OF YEAR	$ 105.09	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,841.0	2,938.0
ENROLLMENT K-8	1,947.0	1,949.0
9-12	846.0	833.0
SPEC.EDUC.	11.0	14.0
TOTAL	2,804.0	2,796.0
NUMBER PROMOTED	2,634.0	2,594.0
NUMBER RETAINED	65.0	75.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,359.0	1,361.0
GIRLS	1,340.0	1,308.0
TOTAL	2,699.0	2,669.0
REPORTED AVERAGE DAILY ATTENDANCE	2,452.8	2,439.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,607.1	2,590.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	227.0	215.0
NUMBER H.S. GRADUATES	163.0	151.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.4	9.7
GUIDANCE COUNSELORS	3.6	3.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	150.5	152.2
OTHER	5.5	5.5
TOTAL CERTIFIED	174.0	176.0
NON-CERTIFIED:		
CLERICAL	3.0	5.1
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	37.0	36.0
CAFETERIA	42.0	42.9
OTHER	8.1	12.0
TOTAL NON-CERTIFIED	104.1	110.0
TOTAL ALL EMPLOYEES	278.1	286.0

CHRISTIAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	683,117.41	1,096,370.90
REVENUE FROM LOCAL SOURCES	2,749,383.93	2,865,843.30
REVENUE FROM STATE SOURCES	13,771,159.94	15,412,578.88
REVENUE FROM FEDERAL SOURCES	3,009,739.18	3,017,820.45
TOTAL REVENUE RECEIPTS	19,530,283.05	21,296,242.63
TOTAL NON-REVENUE RECEIPTS	518,466.59	248,178.70
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 20,731,867.05	$ 22,640,792.23
EXPENDITURES		
ADMINISTRATION	$ 395,982.86	$ 385,577.87
INSTRUCTION	11,598,907.37	12,703,534.57
ATTENDANCE SERVICES	114,033.60	128,843.01
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,214,116.35	1,254,732.17
OPERATION OF PLANT	1,620,906.71	1,711,239.42
MAINTENANCE OF PLANT	415,200.78	484,111.69
FIXED CHARGES	406,638.68	513,314.18
TOTAL CURRENT EXPENSES	15,765,786.35	17,181,352.98
FOOD SERVICES	1,227.28	42.92
COMMUNITY SERVICES		
CAPITAL OUTLAY	112,350.45	102,277.64
DEBT SERVICES	101,105.24	94,208.06
TOTAL ABOVE THE LINE EXPENDITURES	15,980,469.32	17,377,881.60
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,655,026.83	3,584,677.38
GRAND TOTAL EXPENDITURES	$ 19,635,496.15	$ 20,962,558.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 190,259.44	$
TOTAL RECEIPTS DURING YEAR	86,036.89	
TOTAL BALANCE AND RECEIPTS	276,296.33	
TOTAL EXPENDITURES	276,296.33	
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	855,407.90	855,702.60
TOTAL BALANCE AND RECEIPTS	855,407.90	855,702.60
TOTAL EXPENDITURES	855,407.90	855,702.60
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	9,262.0	9,233.0
ENROLLMENT K-8	6,761.0	6,665.0
9-12	2,868.0	2,895.0
SPEC.EDUC.	112.0	126.0
TOTAL	9,741.0	9,686.0
NUMBER PROMOTED	8,600.0	8,244.0
NUMBER RETAINED	446.0	774.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,760.0	4,690.0
GIRLS	4,286.0	4,328.0
TOTAL	9,046.0	9,018.0
REPORTED AVERAGE DAILY ATTENDANCE	8,418.6	8,426.1
REPORTED AVERAGE DAILY MEMBERSHIP	8,857.8	8,822.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	766.0	657.0
NUMBER H.S. GRADUATES	593.0	513.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	7.0	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	23.0	23.0
GUIDANCE COUNSELORS	10.0	11.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	453.0	464.5
OTHER	21.0	22.0
TOTAL CERTIFIED	523.0	537.0
NON-CERTIFIED:		
CLERICAL	36.5	35.0
PLANT OPERATION & MAINTENANCE	49.0	48.2
TRANSPORTATION	99.0	99.5
CAFETERIA	88.0	90.0
OTHER	68.2	75.2
TOTAL NON-CERTIFIED	340.7	347.9
TOTAL ALL EMPLOYEES	863.7	884.9

CLARK CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,826,294.47	1,754,213.14
REVENUE FROM LOCAL SOURCES	2,694,248.71	2,729,138.29
REVENUE FROM STATE SOURCES	7,538,408.84	8,398,123.90
REVENUE FROM FEDERAL SOURCES	1,151,823.14	1,083,528.45
TOTAL REVENUE RECEIPTS	11,384,480.69	12,210,790.64
TOTAL NON-REVENUE RECEIPTS	153,156.38	418,076.25
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 13,363,931.54	$ 14,383,080.03
EXPENDITURES		
ADMINISTRATION	$ 171,907.58	$ 190,339.05
INSTRUCTION	6,759,825.84	7,335,481.08
ATTENDANCE SERVICES	82,935.13	93,312.71
HEALTH SERVICES	11,599.15	12,712.75
PUPIL TRANSPORTATION	795,054.10	749,101.92
OPERATION OF PLANT	917,067.03	915,739.33
MAINTENANCE OF PLANT	224,513.14	259,140.54
FIXED CHARGES	247,481.01	346,703.62
TOTAL CURRENT EXPENSES	9,210,382.98	9,902,531.00
FOOD SERVICES	16,687.47	18,970.58
COMMUNITY SERVICES	1,366.00	1,866.00
CAPITAL OUTLAY	58,429.80	73,683.61
DEBT SERVICES		140,318.75
TOTAL ABOVE THE LINE EXPENDITURES	9,286,866.25	10,137,369.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,322,599.33	2,703,017.65
GRAND TOTAL EXPENDITURES	$ 11,609,465.58	$ 12,840,387.59
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,657,085.52	$ 855,365.42
TOTAL RECEIPTS DURING YEAR	780,871.97	800,994.85
TOTAL BALANCE AND RECEIPTS	2,437,957.49	1,656,360.27
TOTAL EXPENDITURES	1,582,592.07	756,361.16
BALANCE AT END OF YEAR	$ 855,365.42	$ 899,999.11
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 292,307.85	$ 439,648.15
TOTAL RECEIPTS DURING YEAR	443,091.81	813,382.18
TOTAL BALANCE AND RECEIPTS	735,399.66	1,253,030.33
TOTAL EXPENDITURES	295,751.51	256,116.01
BALANCE AT END OF YEAR	$ 439,648.15	$ 996,914.32

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,439.0	5,587.0
ENROLLMENT K-8	3,737.0	3,657.0
9-12	1,640.0	1,663.0
SPEC.EDUC.	126.0	122.0
TOTAL	5,503.0	5,442.0
NUMBER PROMOTED	4,926.0	5,113.0
NUMBER RETAINED	304.0	134.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,725.0	2,711.0
GIRLS	2,505.0	2,536.0
TOTAL	5,230.0	5,247.0
REPORTED AVERAGE DAILY ATTENDANCE	4,856.6	4,848.5
REPORTED AVERAGE DAILY MEMBERSHIP	5,165.3	5,155.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	425.0	373.0
NUMBER H.S. GRADUATES	320.0	312.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	7.5	7.5
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	279.0	280.1
OTHER	11.0	11.0
TOTAL CERTIFIED	320.0	322.1
NON-CERTIFIED:		
CLERICAL	27.6	27.1
PLANT OPERATION & MAINTENANCE	29.0	29.4
TRANSPORTATION	49.0	50.5
CAFETERIA	61.0	59.6
OTHER	26.1	24.9
TOTAL NON-CERTIFIED	192.7	191.5
TOTAL ALL EMPLOYEES	512.7	513.6

CLAY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	451,859.67	251,119.81
REVENUE FROM LOCAL SOURCES	364,009.31	665,357.34
REVENUE FROM STATE SOURCES	7,564,883.38	8,609,475.70
REVENUE FROM FEDERAL SOURCES	2,815,519.47	2,457,180.34
TOTAL REVENUE RECEIPTS	10,744,412.16	11,732,013.38
TOTAL NON-REVENUE RECEIPTS	603,891.99	471,551.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,800,163.82	$ 12,454,684.87
EXPENDITURES		
ADMINISTRATION	$ 222,679.46	$ 250,745.60
INSTRUCTION	5,904,787.24	6,676,838.89
ATTENDANCE SERVICES	37,952.80	36,983.34
HEALTH SERVICES	17,937.50	36,604.63
PUPIL TRANSPORTATION	880,007.43	758,818.31
OPERATION OF PLANT	537,009.44	594,818.83
MAINTENANCE OF PLANT	268,406.26	303,068.67
FIXED CHARGES	243,064.84	310,584.99
TOTAL CURRENT EXPENSES	8,111,844.97	8,968,463.26
FOOD SERVICES	2,825.97	5,202.08
COMMUNITY SERVICES		
CAPITAL OUTLAY	98,696.29	144,930.25
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,213,367.23	9,118,595.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,335,676.78	3,070,795.04
GRAND TOTAL EXPENDITURES	$ 11,549,044.01	$ 12,189,390.63
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 258,925.94	$ 275,747.42
TOTAL RECEIPTS DURING YEAR	16,821.48	14,257.76
TOTAL BALANCE AND RECEIPTS	275,747.42	290,005.18
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 275,747.42	$ 290,005.18
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 895,334.13	$ 1,148,662.03
TOTAL RECEIPTS DURING YEAR	552,107.25	583,776.35
TOTAL BALANCE AND RECEIPTS	1,447,441.38	1,732,438.38
TOTAL EXPENDITURES	298,779.35	5,606.83
BALANCE AT END OF YEAR	$ 1,148,662.03	$ 1,726,831.55

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,537.0	5,330.0
ENROLLMENT K-8	3,934.0	3,829.0
9-12	1,205.0	1,163.0
SPEC.EDUC.	45.0	34.0
TOTAL	5,184.0	5,026.0
NUMBER PROMOTED	4,354.0	4,289.0
NUMBER RETAINED	511.0	477.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,521.0	2,459.0
GIRLS	2,344.0	2,307.0
TOTAL	4,865.0	4,766.0
REPORTED AVERAGE DAILY ATTENDANCE	4,487.2	4,416.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,747.2	4,656.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	392.0	368.0
NUMBER H.S. GRADUATES	221.0	157.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	3.0	2.0
PRINCIPALS	14.0	15.0
GUIDANCE COUNSELORS	2.3	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	272.7	278.0
OTHER	14.0	12.0
TOTAL CERTIFIED	313.0	321.0
NON-CERTIFIED:		
CLERICAL	34.0	19.0
PLANT OPERATION & MAINTENANCE	44.0	47.0
TRANSPORTATION	52.0	55.0
CAFETERIA	90.0	103.0
OTHER	23.0	25.1
TOTAL NON-CERTIFIED	243.0	249.1
TOTAL ALL EMPLOYEES	556.0	570.1

CLINTON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	137,854.46-	83,549.97-
REVENUE FROM LOCAL SOURCES	132,931.74	232,158.03
REVENUE FROM STATE SOURCES	2,827,462.77	3,237,345.71
REVENUE FROM FEDERAL SOURCES	1,031,026.44	915,948.09
TOTAL REVENUE RECEIPTS	3,991,420.95	4,385,451.83
TOTAL NON-REVENUE RECEIPTS	195,675.94	177,422.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,049,242.43	$ 4,479,324.85
EXPENDITURES		
ADMINISTRATION	$ 183,702.71	$ 206,826.86
INSTRUCTION	2,195,292.85	2,550,409.50
ATTENDANCE SERVICES	40,911.40	45,446.41
HEALTH SERVICES		
PUPIL TRANSPORTATION	234,526.68	204,166.04
OPERATION OF PLANT	256,231.39	254,054.04
MAINTENANCE OF PLANT	66,038.34	136,903.37
FIXED CHARGES	84,239.67	97,698.14
TOTAL CURRENT EXPENSES	3,060,943.04	3,495,504.36
FOOD SERVICES	2,538.89	
COMMUNITY SERVICES		1,369.00
CAPITAL OUTLAY	9,299.94	11,890.14
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,072,781.87	3,508,763.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,060,010.47	1,014,870.25
GRAND TOTAL EXPENDITURES	$ 4,132,792.34	$ 4,523,633.75
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 34,523.17	$ 67.90
TOTAL RECEIPTS DURING YEAR	147,607.31	153,951.09
TOTAL BALANCE AND RECEIPTS	182,130.48	154,018.99
TOTAL EXPENDITURES	182,062.58	153,746.86
BALANCE AT END OF YEAR	$ 67.90	$ 272.13

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,892.0	1,825.0
ENROLLMENT K-8	1,221.0	1,199.0
9-12	523.0	532.0
SPEC.EDUC.	68.0	54.0
TOTAL	1,812.0	1,785.0
NUMBER PROMOTED	1,685.0	1,691.0
NUMBER RETAINED	51.0	1.0
MEMBERSHIP CLOSE OF YEAR BOYS	857.0	840.0
GIRLS	879.0	852.0
TOTAL	1,736.0	1,692.0
REPORTED AVERAGE DAILY ATTENDANCE	1,586.8	1,562.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,757.1	1,656.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	146.0	141.0
NUMBER H.S. GRADUATES	112.0	92.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	3.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	96.0	103.0
OTHER	4.0	5.0
TOTAL CERTIFIED	113.0	120.0
NON-CERTIFIED:		
CLERICAL	18.0	18.0
PLANT OPERATION & MAINTENANCE	24.0	25.0
TRANSPORTATION	32.0	31.0
CAFETERIA	24.0	25.0
OTHER	21.2	31.2
TOTAL NON-CERTIFIED	119.2	130.2
TOTAL ALL EMPLOYEES	232.2	250.2

CRITTENDEN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	68,654.31	67,687.58
REVENUE FROM LOCAL SOURCES	406,886.67	423,434.96
REVENUE FROM STATE SOURCES	2,479,977.18	2,722,896.94
REVENUE FROM FEDERAL SOURCES	320,072.64	397,479.82
TOTAL REVENUE RECEIPTS	3,206,936.49	3,543,811.72
TOTAL NON-REVENUE RECEIPTS	113,132.22	50,770.06
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,388,723.02	$ 3,662,269.36
EXPENDITURES		
ADMINISTRATION	$ 106,889.57	$ 134,043.90
INSTRUCTION	1,992,439.07	2,256,606.81
ATTENDANCE SERVICES	29,709.80	33,380.97
HEALTH SERVICES		
PUPIL TRANSPORTATION	221,835.38	246,701.36
OPERATION OF PLANT	283,707.52	271,773.89
MAINTENANCE OF PLANT	105,454.18	102,195.77
FIXED CHARGES	83,491.29	108,368.66
TOTAL CURRENT EXPENSES	2,823,526.81	3,153,071.35
FOOD SERVICES	141.49	1,110.64
COMMUNITY SERVICES		
CAPITAL OUTLAY	9,742.99	58,921.13
DEBT SERVICES	79,730.75	42,894.38
TOTAL ABOVE THE LINE EXPENDITURES	2,913,142.04	3,255,997.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	407,893.40	389,702.65
GRAND TOTAL EXPENDITURES	$ 3,321,035.44	$ 3,645,700.15
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 48,206.34	$
TOTAL RECEIPTS DURING YEAR	142,781.54	182,214.38
TOTAL BALANCE AND RECEIPTS	190,987.88	182,214.38
TOTAL EXPENDITURES	190,987.88	182,214.38
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,605.0	1,596.0
ENROLLMENT K-8	1,116.0	1,090.0
9-12	514.0	488.0
SPEC.EDUC.	6.0	4.0
TOTAL	1,636.0	1,582.0
NUMBER PROMOTED	1,409.0	1,460.0
NUMBER RETAINED	126.0	56.0
MEMBERSHIP CLOSE OF YEAR BOYS	784.0	774.0
GIRLS	751.0	742.0
TOTAL	1,535.0	1,516.0
REPORTED AVERAGE DAILY ATTENDANCE	1,421.4	1,393.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,572.6	1,458.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	125.0	104.0
NUMBER H.S. GRADUATES	110.0	87.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	.6
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	84.6	86.0
OTHER	2.0	2.0
TOTAL CERTIFIED	98.6	98.6
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	14.5	14.0
TRANSPORTATION	27.5	27.0
CAFETERIA	18.0	18.0
OTHER	6.1	9.0
TOTAL NON-CERTIFIED	76.1	78.0
TOTAL ALL EMPLOYEES	174.7	176.6

CUMBERLAND CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		2,052.36		34,227.33-
REVENUE FROM LOCAL SOURCES		200,077.13		296,180.53
REVENUE FROM STATE SOURCES		1,969,186.73		2,124,244.02
REVENUE FROM FEDERAL SOURCES		520,973.05		400,435.46
TOTAL REVENUE RECEIPTS		2,690,236.96		2,820,860.01
TOTAL NON-REVENUE RECEIPTS		91,877.72		163,662.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,784,167.04	$	2,950,295.01
EXPENDITURES				
ADMINISTRATION	$	116,163.44	$	204,371.56
INSTRUCTION		1,557,897.13		1,765,794.17
ATTENDANCE SERVICES		27,379.40		30,050.58
HEALTH SERVICES				
PUPIL TRANSPORTATION		175,407.08		189,237.15
OPERATION OF PLANT		196,575.84		203,539.23
MAINTENANCE OF PLANT		28,638.76		30,125.99
FIXED CHARGES		66,611.27		65,261.24
TOTAL CURRENT EXPENSES		2,168,672.92		2,488,379.92
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		11,961.39		12,016.78
DEBT SERVICES				515.50
TOTAL ABOVE THE LINE EXPENDITURES		2,180,634.31		2,500,912.20
ADVANCEMENT LOANS INVSTS & TRANSFERS		637,760.06		509,389.57
GRAND TOTAL EXPENDITURES	$	2,818,394.37	$	3,010,301.77
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	4,070.74	$	1,555.11
TOTAL RECEIPTS DURING YEAR		107,364.37		106,020.00
TOTAL BALANCE AND RECEIPTS		111,435.11		107,575.11
TOTAL EXPENDITURES		109,880.00		70,947.50
BALANCE AT END OF YEAR	$	1,555.11	$	36,627.61

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,183.0	1,188.0
ENROLLMENT K-8	848.0	855.0
9-12	354.0	351.0
SPEC.EDUC.	11.0	7.0
TOTAL	1,213.0	1,213.0
NUMBER PROMOTED	1,067.0	1,108.0
NUMBER RETAINED	81.0	48.0
MEMBERSHIP CLOSE OF YEAR BOYS	571.0	568.0
GIRLS	577.0	588.0
TOTAL	1,148.0	1,156.0
REPORTED AVERAGE DAILY ATTENDANCE	1,039.7	1,042.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,120.2	1,108.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	89.0	76.0
NUMBER H.S. GRADUATES	66.0	54.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	72.5	74.0
OTHER	5.0	3.0
TOTAL CERTIFIED	85.5	87.0
NON-CERTIFIED:		
CLERICAL	6.8	6.7
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	20.0	20.0
CAFETERIA	15.0	16.0
OTHER	6.2	7.5
TOTAL NON-CERTIFIED	54.0	56.2
TOTAL ALL EMPLOYEES	139.5	143.2

DAVIESS CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	956,240.77	2,061,234.63
REVENUE FROM LOCAL SOURCES	5,417,942.21	5,605,227.60
REVENUE FROM STATE SOURCES	12,918,973.15	14,748,764.85
REVENUE FROM FEDERAL SOURCES	1,220,087.37	1,411,352.18
TOTAL REVENUE RECEIPTS	19,557,002.73	21,765,344.63
TOTAL NON-REVENUE RECEIPTS	1,066,974.93	1,757,854.98
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 21,580,218.43	$ 25,584,434.24
EXPENDITURES		
ADMINISTRATION	$ 326,683.52	$ 361,275.49
INSTRUCTION	12,212,828.68	13,751,809.64
ATTENDANCE SERVICES	86,331.10	90,776.93
HEALTH SERVICES		
PUPIL TRANSPORTATION	1,348,453.69	1,431,992.69
OPERATION OF PLANT	1,236,512.51	1,270,436.66
MAINTENANCE OF PLANT	951,351.65	736,815.61
FIXED CHARGES	608,695.90	612,696.32
TOTAL CURRENT EXPENSES	16,770,857.05	18,255,803.34
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	148,750.17	1,887,016.56
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	16,919,607.22	20,142,819.90
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,599,376.58	3,782,391.26
GRAND TOTAL EXPENDITURES	$ 19,518,983.80	$ 23,925,211.16
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 135,837.61	$
TOTAL RECEIPTS DURING YEAR	10,159.06	
TOTAL BALANCE AND RECEIPTS	145,996.67	
TOTAL EXPENDITURES	39,395.87	
BALANCE AT END OF YEAR	$ 106,600.80	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,256,063.98	$ 446,707.11
TOTAL RECEIPTS DURING YEAR	947,543.11	1,337,850.37
TOTAL BALANCE AND RECEIPTS	5,203,607.09	1,784,557.48
TOTAL EXPENDITURES	4,756,899.98	1,121,807.88
BALANCE AT END OF YEAR	$ 446,707.11	$ 662,749.60

PUPIL STATISTICS	1985-86	1986-87
CENSUS	12,014.0	11,942.0
ENROLLMENT K-8	5,972.0	5,973.0
9-12	2,893.0	2,937.0
SPEC.EDUC.	48.0	48.0
TOTAL	8,913.0	8,958.0
NUMBER PROMOTED	8,525.0	8,401.0
NUMBER RETAINED	150.0	320.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,546.0	4,600.0
GIRLS	4,129.0	4,121.0
TOTAL	8,675.0	8,721.0
REPORTED AVERAGE DAILY ATTENDANCE	8,017.3	8,135.5
REPORTED AVERAGE DAILY MEMBERSHIP	8,358.8	8,424.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	701.0	707.0
NUMBER H.S. GRADUATES	626.0	485.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	.9	
PRINCIPALS	24.0	24.0
GUIDANCE COUNSELORS	9.0	9.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	432.6	449.8
OTHER	14.5	14.5
TOTAL CERTIFIED	491.0	507.3
NON-CERTIFIED:		
CLERICAL	42.0	37.0
PLANT OPERATION & MAINTENANCE	72.0	70.0
TRANSPORTATION	98.0	96.0
CAFETERIA	89.0	102.0
OTHER	44.0	76.0
TOTAL NON-CERTIFIED	345.0	381.0
TOTAL ALL EMPLOYEES	836.0	888.3

OWENSBORO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	276,364.37	384,221.67
REVENUE FROM LOCAL SOURCES	5,297,573.17	5,287,036.29
REVENUE FROM STATE SOURCES	6,912,575.43	7,653,845.87
REVENUE FROM FEDERAL SOURCES	2,053,457.89	2,083,865.39
TOTAL REVENUE RECEIPTS	14,263,606.49	15,024,747.55
TOTAL NON-REVENUE RECEIPTS	2,114,102.15	2,608,809.74
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,654,073.01	$ 18,017,778.96
EXPENDITURES		
ADMINISTRATION	$ 358,273.02	$ 269,550.47
INSTRUCTION	8,669,870.23	9,521,303.11
ATTENDANCE SERVICES	63,138.48	59,292.01
HEALTH SERVICES		4,220.32
PUPIL TRANSPORTATION	317,243.16	347,147.07
OPERATION OF PLANT	948,356.46	968,277.34
MAINTENANCE OF PLANT	434,635.21	476,368.49
FIXED CHARGES	292,073.29	450,623.15
TOTAL CURRENT EXPENSES	11,133,589.84	12,096,781.96
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	49,797.22	40,789.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,183,387.06	12,137,571.24
ADVANCEMENT LOANS INVSTS & TRANSFERS	5,086,464.28	5,451,409.53
GRAND TOTAL EXPENDITURES	$ 16,269,851.34	$ 17,588,980.77
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 145,191.24	$
TOTAL RECEIPTS DURING YEAR	2,416,536.80	2,162,941.87
TOTAL BALANCE AND RECEIPTS	2,561,728.04	2,162,941.87
TOTAL EXPENDITURES	2,561,728.04	1,962,936.37
BALANCE AT END OF YEAR	$	$ 200,005.50
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	409,140.00	416,340.00
TOTAL BALANCE AND RECEIPTS	409,140.00	416,340.00
TOTAL EXPENDITURES	409,140.00	416,340.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,768.0	5,306.0
ENROLLMENT K-8	3,249.0	3,170.0
9-12	1,280.0	1,225.0
SPEC.EDUC.	182.0	166.0
TOTAL	4,711.0	4,561.0
NUMBER PROMOTED	4,195.0	4,095.0
NUMBER RETAINED	228.0	248.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,233.0	2,242.0
GIRLS	2,190.0	2,101.0
TOTAL	4,423.0	4,343.0
REPORTED AVERAGE DAILY ATTENDANCE	4,014.2	4,178.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,486.8	4,395.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	308.0	312.0
NUMBER H.S. GRADUATES	255.0	236.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	1.0	.2
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		3.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	3.8
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	2.4
PRINCIPALS	13.0	12.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	277.5	280.8
OTHER	14.8	10.8
TOTAL CERTIFIED	321.3	324.0
NON-CERTIFIED:		
CLERICAL	47.0	45.0
PLANT OPERATION & MAINTENANCE	71.0	71.0
TRANSPORTATION	22.0	21.0
CAFETERIA	69.0	68.0
OTHER	75.6	85.0
TOTAL NON-CERTIFIED	284.6	290.0
TOTAL ALL EMPLOYEES	605.9	614.0

EDMUNSON CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		298,990.46		343,206.34
REVENUE FROM LOCAL SOURCES		387,025.54		414,065.12
REVENUE FROM STATE SOURCES		3,185,259.91		3,623,580.76
REVENUE FROM FEDERAL SOURCES		536,681.95		671,879.91
TOTAL REVENUE RECEIPTS		4,108,967.40		4,709,525.79
TOTAL NON-REVENUE RECEIPTS		165,592.54		143,752.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,573,550.40	$	5,196,484.31
EXPENDITURES				
ADMINISTRATION	$	129,062.29	$	130,884.05
INSTRUCTION		2,272,544.01		2,568,915.94
ATTENDANCE SERVICES		36,180.08		39,923.65
HEALTH SERVICES		4,012.50		3,531.00
PUPIL TRANSPORTATION		382,482.02		393,415.20
OPERATION OF PLANT		325,818.36		344,092.29
MAINTENANCE OF PLANT		93,236.04		101,577.45
FIXED CHARGES		104,042.31		132,223.91
TOTAL CURRENT EXPENSES		3,347,377.60		3,714,563.49
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		20,135.06		197,429.14
DEBT SERVICES		68,288.58		
TOTAL ABOVE THE LINE EXPENDITURES		3,435,801.24		3,911,992.63
ADVANCEMENT LOANS INVSTS & TRANSFERS		794,542.82		936,198.26
GRAND TOTAL EXPENDITURES	$	4,230,344.06	$	4,848,190.89

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	5,845.04	$	1,581.06
TOTAL RECEIPTS DURING YEAR		209,087.50		234,420.00
TOTAL BALANCE AND RECEIPTS		214,932.54		236,001.06
TOTAL EXPENDITURES		213,351.48		235,513.98
BALANCE AT END OF YEAR	$	1,581.06	$	487.08

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,104.0	2,109.0
ENROLLMENT K-8	1,462.0	1,445.0
9-12	656.0	667.0
SPEC.EDUC.	12.0	12.0
TOTAL	2,130.0	2,124.0
NUMBER PROMOTED	2,069.0	1,995.0
NUMBER RETAINED	27.0	46.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,064.0	1,048.0
GIRLS	1,032.0	993.0
TOTAL	2,096.0	2,041.0
REPORTED AVERAGE DAILY ATTENDANCE	1,905.4	1,902.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,088.2	1,990.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	178.0	155.0
NUMBER H.S. GRADUATES	133.0	128.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	97.0	100.0
OTHER	4.5	4.5
TOTAL CERTIFIED	113.5	116.5
NON-CERTIFIED:		
CLERICAL	10.0	11.0
PLANT OPERATION & MAINTENANCE	21.0	20.0
TRANSPORTATION	32.0	34.0
CAFETERIA	21.0	22.0
OTHER	4.0	6.0
TOTAL NON-CERTIFIED	88.0	93.0
TOTAL ALL EMPLOYEES	201.5	209.5

ELLIOTT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR		211,618.79
REVENUE FROM LOCAL SOURCES	261,186.69	253,049.75
REVENUE FROM STATE SOURCES	2,297,010.52	2,637,717.42
REVENUE FROM FEDERAL SOURCES	722,936.67	674,873.91
TOTAL REVENUE RECEIPTS	3,281,133.88	3,565,641.08
TOTAL NON-REVENUE RECEIPTS	500,855.50	494,573.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,781,989.38	$ 4,271,833.73
EXPENDITURES		
ADMINISTRATION	$ 104,650.97	$ 154,691.35
INSTRUCTION	1,886,652.69	2,112,567.40
ATTENDANCE SERVICES	31,951.85	36,172.65
HEALTH SERVICES	5,292.68	6,017.64
PUPIL TRANSPORTATION	324,519.36	348,571.38
OPERATION OF PLANT	184,731.43	192,515.45
MAINTENANCE OF PLANT	42,094.48	55,643.45
FIXED CHARGES	116,178.82	133,510.40
TOTAL CURRENT EXPENSES	2,696,072.28	3,039,689.72
FOOD SERVICES	86,189.04	94,971.43
COMMUNITY SERVICES		2,854.60
CAPITAL OUTLAY	28,470.03	81,296.07
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,810,731.35	3,218,811.82
ADVANCEMENT LOANS INVSTS & TRANSFERS	852,642.91	808,990.01
GRAND TOTAL EXPENDITURES	$ 3,663,374.26	$ 4,027,801.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 10,801.40	$ 345.81
TOTAL RECEIPTS DURING YEAR	115,920.00	124,740.00
TOTAL BALANCE AND RECEIPTS	126,721.40	125,085.81
TOTAL EXPENDITURES	126,375.59	116,411.95
BALANCE AT END OF YEAR	$ 345.81	$ 8,673.86

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,419.0	1,473.0
ENROLLMENT K-8	1,061.0	1,073.0
9-12	402.0	425.0
SPEC.EDUC.	16.0	13.0
TOTAL	1,479.0	1,511.0
NUMBER PROMOTED	1,389.0	1,398.0
NUMBER RETAINED	42.0	36.0
MEMBERSHIP CLOSE OF YEAR BOYS	745.0	758.0
GIRLS	686.0	676.0
TOTAL	1,431.0	1,434.0
REPORTED AVERAGE DAILY ATTENDANCE	1,307.3	1,310.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,437.4	1,449.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	106.0	109.0
NUMBER H.S. GRADUATES	63.0	86.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	77.5	78.5
OTHER	1.5	1.5
TOTAL CERTIFIED	87.0	89.0
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	34.0	34.0
CAFETERIA	16.0	18.0
OTHER	16.0	17.3
TOTAL NON-CERTIFIED	81.0	84.3
TOTAL ALL EMPLOYEES	168.0	173.3

ESTILL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	481,545.34	172,834.65
REVENUE FROM LOCAL SOURCES	455,901.94	668,937.76
REVENUE FROM STATE SOURCES	4,690,764.71	5,232,794.23
REVENUE FROM FEDERAL SOURCES	1,056,536.85	1,129,432.82
TOTAL REVENUE RECEIPTS	6,203,203.50	7,031,164.81
TOTAL NON-REVENUE RECEIPTS	495,987.47	466,340.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,180,736.31	$ 7,670,339.72
EXPENDITURES		
ADMINISTRATION	$ 115,161.62	$ 117,457.96
INSTRUCTION	3,958,012.38	4,460,752.06
ATTENDANCE SERVICES	41,456.12	41,566.97
HEALTH SERVICES		
PUPIL TRANSPORTATION	559,719.24	467,124.65
OPERATION OF PLANT	372,424.76	414,294.52
MAINTENANCE OF PLANT	105,767.12	117,651.68
FIXED CHARGES	177,191.51	277,552.58
TOTAL CURRENT EXPENSES	5,329,732.75	5,896,400.42
FOOD SERVICES	211,315.13	224,158.84
COMMUNITY SERVICES	16,103.81	18,434.29
CAPITAL OUTLAY	185,773.60	48,356.74
DEBT SERVICES		29,628.75
TOTAL ABOVE THE LINE EXPENDITURES	5,742,925.29	6,216,979.04
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,264,976.37	1,232,727.05
GRAND TOTAL EXPENDITURES	$ 7,007,901.66	$ 7,449,706.09
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 44,562.38	$ 22,907.88
TOTAL RECEIPTS DURING YEAR	263,880.00	266,940.00
TOTAL BALANCE AND RECEIPTS	308,442.38	289,847.88
TOTAL EXPENDITURES	285,534.50	289,847.88
BALANCE AT END OF YEAR	$ 22,907.88	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,145.0	3,074.0
ENROLLMENT K-8	2,203.0	2,154.0
9-12	919.0	935.0
SPEC.EDUC.	36.0	39.0
TOTAL	3,158.0	3,128.0
NUMBER PROMOTED	2,856.0	2,800.0
NUMBER RETAINED	197.0	196.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,618.0	1,564.0
GIRLS	1,435.0	1,432.0
TOTAL	3,053.0	2,996.0
REPORTED AVERAGE DAILY ATTENDANCE	2,792.8	2,775.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,078.0	2,930.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	248.0	194.0
NUMBER H.S. GRADUATES	164.0	162.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.1
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.9	.9
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.6	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	8.8
GUIDANCE COUNSELORS	2.0	2.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	167.4	170.2
OTHER	6.0	6.0
TOTAL CERTIFIED	190.4	192.9
NON-CERTIFIED:		
CLERICAL	15.6	14.6
PLANT OPERATION & MAINTENANCE	14.5	13.5
TRANSPORTATION	35.0	35.0
CAFETERIA	30.0	29.5
OTHER	21.5	20.8
TOTAL NON-CERTIFIED	116.6	113.4
TOTAL ALL EMPLOYEES	307.0	306.3

FAYETTE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	3,201,281.77	3,581,009.89
REVENUE FROM LOCAL SOURCES	37,485,235.18	48,695,519.19
REVENUE FROM STATE SOURCES	41,044,339.79	46,262,651.60
REVENUE FROM FEDERAL SOURCES	5,622,933.48	4,801,936.89
TOTAL REVENUE RECEIPTS	84,152,508.45	99,760,107.63
TOTAL NON-REVENUE RECEIPTS	2,571,593.49	4,807,848.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 89,925,383.71	$108,148,966.50
EXPENDITURES		
ADMINISTRATION	$ 1,811,789.78	$ 2,236,664.71
INSTRUCTION	51,752,325.08	59,633,318.08
ATTENDANCE SERVICES	696,463.63	760,287.48
HEALTH SERVICES	193,978.80	206,327.71
PUPIL TRANSPORTATION	3,580,425.84	3,474,139.11
OPERATION OF PLANT	7,686,133.80	8,253,976.63
MAINTENANCE OF PLANT	2,695,394.51	2,832,785.14
FIXED CHARGES	2,154,622.93	2,561,896.02
TOTAL CURRENT EXPENSES	70,571,134.37	79,959,394.88
FOOD SERVICES		102,000.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	522,830.52	2,310,251.98
DEBT SERVICES	625,882.56	629,149.21
TOTAL ABOVE THE LINE EXPENDITURES	71,719,847.45	83,000,796.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	14,624,526.37	16,265,200.92
GRAND TOTAL EXPENDITURES	$ 86,344,373.82	$ 99,265,996.99

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,087,082.99	$ 1,338,657.44
TOTAL RECEIPTS DURING YEAR	5,204,944.47	4,935,380.60
TOTAL BALANCE AND RECEIPTS	6,292,027.46	6,274,038.04
TOTAL EXPENDITURES	4,953,370.02	4,775,721.00
BALANCE AT END OF YEAR	$ 1,338,657.44	$ 1,498,317.04

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,284.39	$ 131.34
TOTAL RECEIPTS DURING YEAR	2,760,374.58	2,639,741.72
TOTAL BALANCE AND RECEIPTS	2,783,658.97	2,639,873.06
TOTAL EXPENDITURES	2,783,527.63	2,520,646.74
BALANCE AT END OF YEAR	$ 131.34	$ 119,226.32

PUPIL STATISTICS		1985-86	1986-87
CENSUS		32,589.0	32,122.0
ENROLLMENT	K-8	21,942.0	22,327.0
	9-12	9,126.0	9,320.0
	SPEC.EDUC.	382.0	231.0
	TOTAL	31,450.0	31,878.0
NUMBER PROMOTED		27,625.0	28,029.0
NUMBER RETAINED		1,991.0	1,879.0
MEMBERSHIP CLOSE OF YEAR	BOYS	15,152.0	15,380.0
	GIRLS	14,464.0	14,528.0
	TOTAL	29,616.0	29,908.0
REPORTED AVERAGE DAILY ATTENDANCE		26,960.6	27,597.6
REPORTED AVERAGE DAILY MEMBERSHIP		29,982.8	30,347.5
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		2,192.0	2,015.0
NUMBER H.S. GRADUATES		1,698.0	1,720.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	7.0	7.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	10.0	10.0
ASST SUPT-MANAGER, DIST-WIDE-SVCS	7.0	7.0
ASST SUPT-COORD., DIST-WIDE-SVCS	3.0	3.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	5.0	5.0
SUPERVISORS	23.0	23.0
PUPIL PERSONNEL	5.0	4.0
VISITING TEACHERS	6.7	8.2
PRINCIPALS	67.0	66.0
GUIDANCE COUNSELORS	72.5	72.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	1,735.7	1,742.7
OTHER	60.0	61.0
TOTAL CERTIFIED	2,003.9	2,011.4
NON-CERTIFIED:		
CLERICAL	183.0	199.0
PLANT OPERATION & MAINTENANCE	217.0	238.0
TRANSPORTATION	210.0	230.0
CAFETERIA	392.0	424.0
OTHER	231.5	213.4
TOTAL NON-CERTIFIED	1,233.5	1,304.4
TOTAL ALL EMPLOYEES	3,237.4	3,315.8

FLEMING CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,187,846.37		1,176,452.00
REVENUE FROM LOCAL SOURCES		800,961.08		705,817.49
REVENUE FROM STATE SOURCES		3,791,947.16		4,320,474.19
REVENUE FROM FEDERAL SOURCES		820,534.12		717,104.38
TOTAL REVENUE RECEIPTS		5,413,442.36		5,743,396.06
TOTAL NON-REVENUE RECEIPTS		435,294.53		296,603.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,036,583.26	$	7,216,451.68
EXPENDITURES				
ADMINISTRATION	$	162,918.70	$	175,983.25
INSTRUCTION		3,423,742.76		3,793,626.07
ATTENDANCE SERVICES		37,572.48		39,756.17
HEALTH SERVICES		17,855.68		17,178.46
PUPIL TRANSPORTATION		401,452.30		348,156.31
OPERATION OF PLANT		388,934.14		400,759.83
MAINTENANCE OF PLANT		117,085.45		160,435.42
FIXED CHARGES		133,764.61		152,147.84
TOTAL CURRENT EXPENSES		4,683,326.12		5,088,043.35
FOOD SERVICES		30,882.30		17,189.48
COMMUNITY SERVICES				
CAPITAL OUTLAY		84,502.06		123,588.79
DEBT SERVICES				5.00
TOTAL ABOVE THE LINE EXPENDITURES		4,798,710.48		5,228,826.61
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,061,420.78		880,684.14
GRAND TOTAL EXPENDITURES	$	5,860,131.26	$	6,109,510.75
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	2,531.08	$	2,657.74
TOTAL RECEIPTS DURING YEAR		213,742.91		213,711.60
TOTAL BALANCE AND RECEIPTS		216,273.99		216,369.34
TOTAL EXPENDITURES		213,616.25		213,586.25
BALANCE AT END OF YEAR	$	2,657.74	$	2,783.09

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,247.0	2,323.0
ENROLLMENT K-8	1,614.0	1,620.0
9-12	706.0	715.0
SPEC.EDUC.	12.0	14.0
TOTAL	2,332.0	2,349.0
NUMBER PROMOTED	2,196.0	2,268.0
NUMBER RETAINED	78.0	25.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,180.0	1,196.0
GIRLS	1,094.0	1,097.0
TOTAL	2,274.0	2,293.0
REPORTED AVERAGE DAILY ATTENDANCE	2,079.8	2,105.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,271.4	2,273.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	194.0	186.0
NUMBER H.S. GRADUATES	158.0	152.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.5	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	132.4	129.1
OTHER	5.1	5.0
TOTAL CERTIFIED	152.0	149.6
NON-CERTIFIED:		
CLERICAL	5.0	5.5
PLANT OPERATION & MAINTENANCE	15.0	15.0
TRANSPORTATION	32.5	33.0
CAFETERIA	26.0	24.5
OTHER	19.7	25.0
TOTAL NON-CERTIFIED	98.2	103.0
TOTAL ALL EMPLOYEES	250.2	252.6

FLOYD CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		87,389.15		636,704.14-
REVENUE FROM LOCAL SOURCES		1,099,078.75		1,616,669.21
REVENUE FROM STATE SOURCES		12,828,078.04		14,202,508.87
REVENUE FROM FEDERAL SOURCES		2,658,993.88		2,808,319.59
TOTAL REVENUE RECEIPTS		16,586,150.67		18,627,497.67
TOTAL NON-REVENUE RECEIPTS		1,649,202.61		2,038,840.81
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	18,322,742.43	$	20,029,634.34
EXPENDITURES				
ADMINISTRATION	$	298,513.09	$	344,277.56
INSTRUCTION		10,232,459.02		11,458,356.26
ATTENDANCE SERVICES		151,225.61		147,224.49
HEALTH SERVICES		21,769.11		25,750.31
PUPIL TRANSPORTATION		1,200,603.44		1,280,221.03
OPERATION OF PLANT		1,443,404.33		1,499,168.53
MAINTENANCE OF PLANT		817,240.27		686,959.12
FIXED CHARGES		501,944.77		547,608.34
TOTAL CURRENT EXPENSES		14,667,159.64		15,989,565.64
FOOD SERVICES		615,512.51		634,796.05
COMMUNITY SERVICES				
CAPITAL OUTLAY		29,135.01		166,283.08
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		15,311,807.16		16,790,644.77
ADVANCEMENT LOANS INVSTS & TRANSFERS		3,647,736.29		3,636,854.09
GRAND TOTAL EXPENDITURES	$	18,959,543.45	$	20,427,498.86

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	4,562.37	$	32.46
TOTAL RECEIPTS DURING YEAR		948,116.20		773,608.09
TOTAL BALANCE AND RECEIPTS		952,678.57		773,640.55
TOTAL EXPENDITURES		952,646.11		714,712.21
BALANCE AT END OF YEAR	$	32.46	$	58,928.34

PUPIL STATISTICS			1985-86	1986-87
CENSUS			9,775.0	9,594.0
ENROLLMENT	K-8		6,969.0	6,814.0
	9-12		2,769.0	2,707.0
	SPEC.EDUC.		60.0	31.0
	TOTAL		9,798.0	9,552.0
NUMBER PROMOTED			8,580.0	8,452.0
NUMBER RETAINED			658.0	670.0
MEMBERSHIP CLOSE OF YEAR		BOYS	4,880.0	4,808.0
		GIRLS	4,358.0	4,314.0
		TOTAL	9,238.0	9,122.0
REPORTED AVERAGE DAILY ATTENDANCE			8,283.1	8,212.2
REPORTED AVERAGE DAILY MEMBERSHIP			9,383.7	8,854.5
DAYS TAUGHT			175.0	174.0
NUMBER COMPLETING 8TH GRADE			723.0	691.0
NUMBER H.S. GRADUATES			473.0	419.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	8.0	1.0
SUPERVISORS	7.0	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	4.0	4.0
PRINCIPALS	18.0	18.0
GUIDANCE COUNSELORS	6.9	7.2
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	458.9	473.6
OTHER	27.0	14.0
TOTAL CERTIFIED	535.8	534.8
NON-CERTIFIED:		
CLERICAL	39.0	47.0
PLANT OPERATION & MAINTENANCE	91.0	102.0
TRANSPORTATION	91.0	84.0
CAFETERIA	98.0	104.0
OTHER	27.0	46.0
TOTAL NON-CERTIFIED	346.0	383.0
TOTAL ALL EMPLOYEES	881.8	917.8

FRANKLIN CO

FINANCIAL REPORT	1985-86	1986-8
BALANCE BEGINNING OF YEAR	440,004.99	114,988.09
REVENUE FROM LOCAL SOURCES	3,626,972.75	3,648,110.36
REVENUE FROM STATE SOURCES	9,439,705.20	10,524,170.78
REVENUE FROM FEDERAL SOURCES	974,624.16	983,156.75
TOTAL REVENUE RECEIPTS	14,041,302.11	15,155,437.89
TOTAL NON-REVENUE RECEIPTS	672,401.34	1,221,385.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,153,708.44	$ 16,491,811.27
EXPENDITURES		
ADMINISTRATION	$ 221,322.78	$ 251,052.59
INSTRUCTION	8,809,104.11	9,462,888.03
ATTENDANCE SERVICES	101,101.47	106,540.23
HEALTH SERVICES		
PUPIL TRANSPORTATION	885,838.19	858,229.36
OPERATION OF PLANT	1,088,303.45	1,066,107.78
MAINTENANCE OF PLANT	813,419.30	708,160.04
FIXED CHARGES	381,512.54	444,209.78
TOTAL CURRENT EXPENSES	12,300,601.84	12,897,187.81
FOOD SERVICES		
COMMUNITY SERVICES	43,280.21	
CAPITAL OUTLAY	162,920.09	175,847.65
DEBT SERVICES	244,407.50	658,451.25
TOTAL ABOVE THE LINE EXPENDITURES	12,751,210.24	13,731,486.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,287,510.11	1,933,105.57
GRAND TOTAL EXPENDITURES	$ 15,038,720.35	$ 15,664,592.28
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 600,553.21	$ 370.70
TOTAL RECEIPTS DURING YEAR	620,493.74	555,181.25
TOTAL BALANCE AND RECEIPTS	1,221,046.95	555,551.95
TOTAL EXPENDITURES	1,220,676.25	555,181.25
BALANCE AT END OF YEAR	$ 370.70	$ 370.70

PUPIL STATISTICS	1985-86	1986-87
CENSUS	6,850.0	6,657.0
ENROLLMENT K-8	4,273.0	4,302.0
9-12	2,111.0	2,179.0
SPEC.EDUC.	46.0	38.0
TOTAL	6,430.0	6,519.0
NUMBER PROMOTED	5,812.0	5,862.0
NUMBER RETAINED	380.0	395.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,181.0	3,194.0
GIRLS	3,011.0	3,063.0
TOTAL	6,192.0	6,257.0
REPORTED AVERAGE DAILY ATTENDANCE	5,770.8	5,843.7
REPORTED AVERAGE DAILY MEMBERSHIP	6,260.8	6,337.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	515.0	452.0
NUMBER H.S. GRADUATES	364.0	393.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	14.5	14.5
GUIDANCE COUNSELORS	10.0	9.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	333.7	334.9
OTHER	11.5	11.5
TOTAL CERTIFIED	377.7	379.3
NON-CERTIFIED:		
CLERICAL	33.0	33.5
PLANT OPERATION & MAINTENANCE	41.6	40.4
TRANSPORTATION	67.5	61.5
CAFETERIA	78.0	81.0
OTHER	9.0	16.0
TOTAL NON-CERTIFIED	229.1	232.4
TOTAL ALL EMPLOYEES	606.8	611.7

FRANKFORT

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	62,432.00	96,670.00
REVENUE FROM LOCAL SOURCES	666,606.73	725,219.91
REVENUE FROM STATE SOURCES	1,500,881.71	1,558,093.22
REVENUE FROM FEDERAL SOURCES	213,574.57	262,207.76
TOTAL REVENUE RECEIPTS	2,381,063.01	2,545,520.89
TOTAL NON-REVENUE RECEIPTS	341,045.23	538,586.26
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,784,540.24	$ 3,180,777.15
EXPENDITURES		
ADMINISTRATION	$ 110,269.37	$ 124,628.67
INSTRUCTION	1,560,277.76	1,887,770.84
ATTENDANCE SERVICES	43,952.03	52,750.97
HEALTH SERVICES		
PUPIL TRANSPORTATION	45,037.41	129,649.19
OPERATION OF PLANT	211,325.52	228,510.76
MAINTENANCE OF PLANT	43,164.88	130,187.22
FIXED CHARGES	96,451.56	131,587.89
TOTAL CURRENT EXPENSES	2,110,478.53	2,685,085.54
FOOD SERVICES	50,430.37	52,681.42
COMMUNITY SERVICES		
CAPITAL OUTLAY	18,226.86	29,592.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,179,135.76	2,767,358.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	503,837.08	515,926.95
GRAND TOTAL EXPENDITURES	$ 2,682,972.84	$ 3,283,285.94
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 83,842.01
TOTAL RECEIPTS DURING YEAR	83,842.01	86,662.64
TOTAL BALANCE AND RECEIPTS	83,842.01	170,504.65
TOTAL EXPENDITURES		83,842.05
BALANCE AT END OF YEAR	$ 83,842.01	$ 86,662.60

PUPIL STATISTICS	1985-86	1986-87
CENSUS	852.0	803.0
ENROLLMENT K-8	584.0	564.0
9-12	295.0	276.0
SPEC.EDUC.		
TOTAL	879.0	840.0
NUMBER PROMOTED	769.0	802.0
NUMBER RETAINED	68.0	47.0
MEMBERSHIP CLOSE OF YEAR BOYS	444.0	461.0
GIRLS	393.0	388.0
TOTAL	837.0	849.0
REPORTED AVERAGE DAILY ATTENDANCE	769.5	766.2
REPORTED AVERAGE DAILY MEMBERSHIP	851.1	842.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	49.0	77.0
NUMBER H.S. GRADUATES	48.0	55.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	
VISITING TEACHERS	3.0	3.0
PRINCIPALS	2.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	53.0	60.0
OTHER	2.0	2.0
TOTAL CERTIFIED	66.0	74.0
NON-CERTIFIED:		
CLERICAL	4.5	5.0
PLANT OPERATION & MAINTENANCE	7.0	7.1
TRANSPORTATION	1.0	.9
CAFETERIA	8.0	7.9
OTHER	7.0	2.0
TOTAL NON-CERTIFIED	27.5	22.9
TOTAL ALL EMPLOYEES	93.5	96.9

FULTON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	78,927.96	120,371.12
REVENUE FROM LOCAL SOURCES	292,837.42	342,121.81
REVENUE FROM STATE SOURCES	1,791,099.47	2,046,279.06
REVENUE FROM FEDERAL SOURCES	454,641.71	410,280.70
TOTAL REVENUE RECEIPTS	2,538,578.60	2,798,681.57
TOTAL NON-REVENUE RECEIPTS	32,271.84	48,397.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,649,778.40	$ 2,967,450.54
EXPENDITURES		
ADMINISTRATION	$ 90,869.60	$ 98,916.58
INSTRUCTION	1,487,761.26	1,689,880.26
ATTENDANCE SERVICES	31,706.60	33,784.07
HEALTH SERVICES		
PUPIL TRANSPORTATION	160,760.18	153,374.58
OPERATION OF PLANT	185,556.83	180,448.36
MAINTENANCE OF PLANT	50,026.76	49,368.79
FIXED CHARGES	67,828.71	103,073.71
TOTAL CURRENT EXPENSES	2,074,509.94	2,307,846.35
FOOD SERVICES	1,667.50	1,675.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	8,870.26	47,333.13
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,085,047.70	2,356,854.48
ADVANCEMENT LOANS INVSTS & TRANSFERS	444,359.58	407,835.04
GRAND TOTAL EXPENDITURES	$ 2,529,407.28	$ 2,764,689.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 31,782.40	$ 16,354.98
TOTAL RECEIPTS DURING YEAR	108,029.64	98,546.31
TOTAL BALANCE AND RECEIPTS	139,812.04	114,901.29
TOTAL EXPENDITURES	123,457.06	113,681.75
BALANCE AT END OF YEAR	$ 16,354.98	$ 1,219.54

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,139.0	1,099.0
ENROLLMENT K-8	729.0	663.0
9-12	359.0	338.0
SPEC.EDUC.	40.0	38.0
TOTAL	1,128.0	1,039.0
NUMBER PROMOTED	951.0	871.0
NUMBER RETAINED	97.0	108.0
MEMBERSHIP CLOSE OF YEAR BOYS	527.0	488.0
GIRLS	521.0	491.0
TOTAL	1,048.0	979.0
REPORTED AVERAGE DAILY ATTENDANCE	981.6	911.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,072.7	997.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	84.0	58.0
NUMBER H.S. GRADUATES	68.0	55.0

SCHOOL PERSONNEL

	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	.7	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	58.5	61.1
OTHER	4.2	4.2
TOTAL CERTIFIED	68.9	71.8
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	7.0	6.0
TRANSPORTATION	12.0	11.0
CAFETERIA	17.0	14.0
OTHER	4.0	8.0
TOTAL NON-CERTIFIED	46.0	45.0
TOTAL ALL EMPLOYEES	114.9	116.8

FULTON

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	166,912.38	130,597.14
REVENUE FROM LOCAL SOURCES	387,560.64	435,497.27
REVENUE FROM STATE SOURCES	781,160.49	943,584.86
REVENUE FROM FEDERAL SOURCES	188,851.31	164,695.89
TOTAL REVENUE RECEIPTS	1,357,572.44	1,543,778.02
TOTAL NON-REVENUE RECEIPTS	59,404.63	45,891.65
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,583,889.45	$ 1,720,266.81
EXPENDITURES		
ADMINISTRATION	$ 62,960.82	$ 79,382.79
INSTRUCTION	871,413.72	982,876.21
ATTENDANCE SERVICES	10,725.77	10,593.74
HEALTH SERVICES	148.50	83.00
PUPIL TRANSPORTATION	3,403.22	6,710.87
OPERATION OF PLANT	126,500.12	131,713.58
MAINTENANCE OF PLANT	40,146.40	20,194.97
FIXED CHARGES	40,170.86	53,358.24
TOTAL CURRENT EXPENSES	1,155,469.41	1,284,913.40
FOOD SERVICES	29,973.00	31,775.12
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,659.15	74,121.63
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,202,101.56	1,390,810.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	251,190.75	240,968.06
GRAND TOTAL EXPENDITURES	$ 1,453,292.31	$ 1,631,778.21
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 390.58	$ 390.58
TOTAL RECEIPTS DURING YEAR	89,540.00	91,312.50
TOTAL BALANCE AND RECEIPTS	89,930.58	91,703.08
TOTAL EXPENDITURES	89,540.00	91,312.50
BALANCE AT END OF YEAR	$ 390.58	$ 390.58

PUPIL STATISTICS	1985-86	1986-87
CENSUS	554.0	534.0
ENROLLMENT K-8	464.0	477.0
9-12	187.0	191.0
SPEC.EDUC.		
TOTAL	651.0	668.0
NUMBER PROMOTED	587.0	582.0
NUMBER RETAINED	39.0	50.0
MEMBERSHIP CLOSE OF YEAR BOYS	311.0	329.0
GIRLS	315.0	303.0
TOTAL	626.0	632.0
REPORTED AVERAGE DAILY ATTENDANCE	561.3	580.3
REPORTED AVERAGE DAILY MEMBERSHIP	619.9	631.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	56.0	48.0
NUMBER H.S. GRADUATES	51.0	45.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		.5
PUPIL PERSONNEL		
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	.8
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	36.7	40.1
OTHER	1.0	1.0
TOTAL CERTIFIED	42.7	45.9
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	5.5	5.5
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	16.5	17.5
TOTAL ALL EMPLOYEES	59.2	63.4

GALLATIN CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		28,452.98		53,712.42
REVENUE FROM LOCAL SOURCES		349,688.23		374,487.53
REVENUE FROM STATE SOURCES		1,488,053.13		1,619,855.48
REVENUE FROM FEDERAL SOURCES		170,706.00		160,567.50
TOTAL REVENUE RECEIPTS		2,008,447.36		2,154,910.51
TOTAL NON-REVENUE RECEIPTS		105,319.16		167,999.18
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,142,219.50	$	2,376,622.11
EXPENDITURES				
ADMINISTRATION	$	92,778.18	$	95,800.11
INSTRUCTION		1,204,342.57		1,357,603.52
ATTENDANCE SERVICES		21,597.95		23,558.43
HEALTH SERVICES				
PUPIL TRANSPORTATION		137,865.91		134,013.12
OPERATION OF PLANT		133,030.70		135,203.74
MAINTENANCE OF PLANT		99,843.38		104,468.18
FIXED CHARGES		61,150.57		71,317.44
TOTAL CURRENT EXPENSES		1,750,609.26		1,[illegible]21,964.54
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		14,273.65		94,466.00
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,764,882.91		2,016,430.54
ADVANCEMENT LOANS INVSTS & TRANSFERS		323,624.17		392,044.93
GRAND TOTAL EXPENDITURES	$	2,088,507.08	$	2,408,475.47

SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,708.00	$	1,533.75
TOTAL RECEIPTS DURING YEAR		84,240.00		85,818.85
TOTAL BALANCE AND RECEIPTS		85,948.00		87,352.60
TOTAL EXPENDITURES		84,414.25		87,352.60
BALANCE AT END OF YEAR	$	1,533.75	$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,060.0	1,105.0
ENROLLMENT K-8	719.0	683.0
9-12	307.0	300.0
SPEC.EDUC.	21.0	24.0
TOTAL	1,047.0	1,007.0
NUMBER PROMOTED	894.0	877.0
NUMBER RETAINED	57.0	90.0
MEMBERSHIP CLOSE OF YEAR BOYS	533.0	540.0
GIRLS	418.0	427.0
TOTAL	951.0	967.0
REPORTED AVERAGE DAILY ATTENDANCE	874.6	890.9
REPORTED AVERAGE DAILY MEMBERSHIP	935.5	940.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	79.0	59.0
NUMBER H.S. GRADUATES	66.0	48.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	50.9	53.0
OTHER	1.0	1.4
TOTAL CERTIFIED	56.9	59.4
NON-CERTIFIED:		
CLERICAL	5.3	6.0
PLANT OPERATION & MAINTENANCE	8.5	9.0
TRANSPORTATION	15.0	17.0
CAFETERIA	14.0	12.5
OTHER	9.1	12.5
TOTAL NON-CERTIFIED	51.9	57.0
TOTAL ALL EMPLOYEES	108.8	116.4

GARRARD CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	287,465.27	149,830.39
REVENUE FROM LOCAL SOURCES	695,941.97	745,447.79
REVENUE FROM STATE SOURCES	2,699,583.01	3,074,866.98
REVENUE FROM FEDERAL SOURCES	476,710.87	507,005.61
TOTAL REVENUE RECEIPTS	3,872,235.85	4,327,320.38
TOTAL NON-REVENUE RECEIPTS	63,744.33	95,232.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,223,445.45	$ 4,572,383.10
EXPENDITURES		
ADMINISTRATION	$ 147,663.68	$ 195,594.60
INSTRUCTION	2,503,463.11	2,706,942.73
ATTENDANCE SERVICES	28,000.00	30,381.96
HEALTH SERVICES		
PUPIL TRANSPORTATION	308,618.24	207,405.67
OPERATION OF PLANT	292,623.12	316,441.55
MAINTENANCE OF PLANT	110,336.12	166,865.05
FIXED CHARGES	113,310.32	128,629.51
TOTAL CURRENT EXPENSES	3,504,014.59	3,752,261.07
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	16,420.09	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,520,434.68	3,752,261.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	638,425.29	680,851.22
GRAND TOTAL EXPENDITURES	$ 4,158,859.97	$ 4,433,112.29
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 290,677.37	$ 112,701.68
TOTAL RECEIPTS DURING YEAR	166,981.82	172,647.98
TOTAL BALANCE AND RECEIPTS	457,659.19	285,349.66
TOTAL EXPENDITURES	344,957.51	207,689.05
BALANCE AT END OF YEAR	$ 112,701.68	$ 77,660.61

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,040.0	2,056.0
ENROLLMENT K-8	1,390.0	1,343.0
9-12	532.0	514.0
SPEC.EDUC.	11.0	13.0
TOTAL	1,933.0	1,870.0
NUMBER PROMOTED	1,698.0	1,744.0
NUMBER RETAINED	148.0	119.0
MEMBERSHIP CLOSE OF YEAR BOYS	965.0	975.0
GIRLS	881.0	888.0
TOTAL	1,846.0	1,863.0
REPORTED AVERAGE DAILY ATTENDANCE	1,682.5	1,651.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,865.8	1,755.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	127.0	150.0
NUMBER H.S. GRADUATES	92.0	88.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	5.5
GUIDANCE COUNSELORS	2.0	2.1
HEALTH PERSONNEL		
FULL-TIME TEACHERS	109.1	109.8
OTHER	3.0	4.0
TOTAL CERTIFIED	124.1	125.4
NON-CERTIFIED:		
CLERICAL	10.5	10.0
PLANT OPERATION & MAINTENANCE	13.0	11.5
TRANSPORTATION	25.0	25.5
CAFETERIA	18.5	19.0
OTHER	14.0	16.5
TOTAL NON-CERTIFIED	81.0	82.5
TOTAL ALL EMPLOYEES	205.1	207.9

GRANT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,213,807.53	1,053,167.75
REVENUE FROM LOCAL SOURCES	869,356.37	862,026.87
REVENUE FROM STATE SOURCES	3,750,634.20	4,317,717.32
REVENUE FROM FEDERAL SOURCES	441,826.85	448,363.73
TOTAL REVENUE RECEIPTS	5,061,817.42	5,628,107.92
TOTAL NON-REVENUE RECEIPTS	502,971.89	518,323.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,778,596.84	$ 7,199,599.61
EXPENDITURES		
ADMINISTRATION	$ 102,544.55	$ 116,271.85
INSTRUCTION	3,271,098.99	3,685,735.00
ATTENDANCE SERVICES	40,512.30	51,634.49
HEALTH SERVICES		
PUPIL TRANSPORTATION	506,602.30	637,583.87
OPERATION OF PLANT	365,264.90	434,624.76
MAINTENANCE OF PLANT	161,347.14	233,673.86
FIXED CHARGES	172,993.79	196,318.57
TOTAL CURRENT EXPENSES	4,620,363.97	5,355,842.40
FOOD SERVICES	175,659.27	208,900.09
COMMUNITY SERVICES		1,261.10
CAPITAL OUTLAY	26,274.15	84,635.97
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,822,297.39	5,650,639.56
ADVANCEMENT LOANS INVSTS & TRANSFERS	903,131.70	990,408.08
GRAND TOTAL EXPENDITURES	$ 5,725,429.09	$ 6,641,047.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 527,092.51	$ 256,742.42
TOTAL RECEIPTS DURING YEAR	279,966.43	380,375.00
TOTAL BALANCE AND RECEIPTS	807,058.94	637,117.42
TOTAL EXPENDITURES	550,316.52	341,584.89
BALANCE AT END OF YEAR	$ 256,742.42	$ 295,532.53
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 213,861.36
TOTAL RECEIPTS DURING YEAR	213,861.36	223,760.90
TOTAL BALANCE AND RECEIPTS	213,861.36	437,622.26
TOTAL EXPENDITURES		345,698.00
BALANCE AT END OF YEAR	$ 213,861.36	$ 91,924.26

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,312.0	2,611.0
ENROLLMENT K-8	1,699.0	1,706.0
9-12	791.0	758.0
SPEC.EDUC.	8.0	12.0
TOTAL	2,498.0	2,476.0
NUMBER PROMOTED	2,237.0	2,278.0
NUMBER RETAINED	149.0	153.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,211.0	1,230.0
GIRLS	1,175.0	1,201.0
TOTAL	2,386.0	2,431.0
REPORTED AVERAGE DAILY ATTENDANCE	2,239.0	2,249.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,440.6	2,436.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	171.0	155.0
NUMBER H.S. GRADUATES	149.0	136.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.6	
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	127.5	134.5
OTHER	5.0	7.0
TOTAL CERTIFIED	148.1	155.5
NON-CERTIFIED:		
CLERICAL	15.0	11.0
PLANT OPERATION & MAINTENANCE	18.5	24.5
TRANSPORTATION	33.0	34.0
CAFETERIA	30.0	34.0
OTHER	5.8	10.0
TOTAL NON-CERTIFIED	102.3	113.5
TOTAL ALL EMPLOYEES	250.4	269.0

WILLIAMSTOWN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	123,477.45	101,027.01
REVENUE FROM LOCAL SOURCES	357,827.65	419,638.72
REVENUE FROM STATE SOURCES	844,895.35	925,922.06
REVENUE FROM FEDERAL SOURCES	198,968.00	163,550.00
TOTAL REVENUE RECEIPTS	1,401,691.00	1,509,110.78
TOTAL NON-REVENUE RECEIPTS	26,112.86	10,806.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,551,281.31	$ 1,620,944.15
EXPENDITURES		
ADMINISTRATION	$ 72,703.04	$ 75,699.17
INSTRUCTION	778,455.94	879,038.35
ATTENDANCE SERVICES	19,486.02	20,630.79
HEALTH SERVICES		
PUPIL TRANSPORTATION	33,846.68	80,094.46
OPERATION OF PLANT	97,197.01	98,386.38
MAINTENANCE OF PLANT	80,459.59	36,658.35
FIXED CHARGES	46,040.19	36,681.11
TOTAL CURRENT EXPENSES	1,128,188.47	1,227,188.61
FOOD SERVICES		
COMMUNITY SERVICES	1,600.00	1,600.00
CAPITAL OUTLAY	20,644.74	28,444.59
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,150,433.21	1,257,233.20
ADVANCEMENT LOANS INVSTS & TRANSFERS	299,821.09	260,923.50
GRAND TOTAL EXPENDITURES	$ 1,450,254.30	$ 1,518,156.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	89,552.50	92,172.50
TOTAL BALANCE AND RECEIPTS	89,552.50	92,172.50
TOTAL EXPENDITURES	89,552.50	92,172.50
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	403.0	495.0
ENROLLMENT K-8	418.0	394.0
9-12	147.0	168.0
SPEC.EDUC.		
TOTAL	565.0	562.0
NUMBER PROMOTED	503.0	522.0
NUMBER RETAINED	31.0	33.0
MEMBERSHIP CLOSE OF YEAR BOYS	298.0	301.0
GIRLS	236.0	254.0
TOTAL	534.0	555.0
REPORTED AVERAGE DAILY ATTENDANCE	498.3	499.4
REPORTED AVERAGE DAILY MEMBERSHIP	541.8	539.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	48.0	43.0
NUMBER H.S. GRADUATES	23.0	31.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.5	.4
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.6
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.5	1.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	32.5	33.9
OTHER	.8	.8
TOTAL CERTIFIED	38.3	39.7
NON-CERTIFIED:		
CLERICAL	3.2	3.2
PLANT OPERATION & MAINTENANCE	3.0	3.0
TRANSPORTATION	3.0	3.0
CAFETERIA	5.8	5.8
OTHER	5.7	5.0
TOTAL NON-CERTIFIED	20.7	20.0
TOTAL ALL EMPLOYEES	59.0	59.7

GRAVES CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,191,637.44	606,451.80
REVENUE FROM LOCAL SOURCES	1,283,232.53	1,336,203.00
REVENUE FROM STATE SOURCES	5,985,774.07	6,901,144.40
REVENUE FROM FEDERAL SOURCES	636,006.01	641,170.76
TOTAL REVENUE RECEIPTS	7,905,012.61	8,878,518.16
TOTAL NON-REVENUE RECEIPTS	261,928.48	719,413.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,358,578.53	$ 10,204,383.04
EXPENDITURES		
ADMINISTRATION	$ 227,882.24	$ 237,626.79
INSTRUCTION	4,809,699.44	5,372,851.70
ATTENDANCE SERVICES	43,517.51	44,859.75
HEALTH SERVICES		363.50
PUPIL TRANSPORTATION	756,574.53	735,113.21
OPERATION OF PLANT	759,398.20	867,936.36
MAINTENANCE OF PLANT	320,253.30	286,836.75
FIXED CHARGES	245,807.25	309,186.25
TOTAL CURRENT EXPENSES	7,163,132.47	7,854,774.31
FOOD SERVICES	31,310.04	5,516.53
COMMUNITY SERVICES		
CAPITAL OUTLAY	279,888.65	954,218.65
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,474,331.16	8,814,509.49
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,277,795.57	849,649.07
GRAND TOTAL EXPENDITURES	$ 9,752,126.73	$ 9,664,158.56

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 89,379.28	$ 371,323.88
TOTAL RECEIPTS DURING YEAR	1,035,342.91	379,341.14
TOTAL BALANCE AND RECEIPTS	1,124,722.19	750,665.02
TOTAL EXPENDITURES	753,398.31	750,178.78
BALANCE AT END OF YEAR	$ 371,323.88	$ 486.24

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,197.0	4,183.0
ENROLLMENT K-8	2,782.0	2,811.0
9-12	1,212.0	1,189.0
SPEC.EDUC.	67.0	63.0
TOTAL	4,061.0	4,063.0
NUMBER PROMOTED	3,634.0	3,752.0
NUMBER RETAINED	263.0	201.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,991.0	2,035.0
GIRLS	1,906.0	1,918.0
TOTAL	3,897.0	3,953.0
REPORTED AVERAGE DAILY ATTENDANCE	3,606.3	3,655.4
REPORTED AVERAGE DAILY MEMBERSHIP	3,927.3	3,814.3
DAYS TAUGHT	175.0	174.0
NUMBER COMPLETING 8TH GRADE	275.0	284.0
NUMBER H.S. GRADUATES	256.0	236.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.4	1.4
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	4.6	5.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	190.7	195.7
OTHER	6.4	6.4
TOTAL CERTIFIED	218.1	224.1
NON-CERTIFIED:		
CLERICAL	14.0	14.0
PLANT OPERATION & MAINTENANCE	36.0	40.0
TRANSPORTATION	66.0	76.0
CAFETERIA	39.0	34.0
OTHER	13.1	19.5
TOTAL NON-CERTIFIED	168.1	183.5
TOTAL ALL EMPLOYEES	386.2	407.6

MAYFIELD

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		183,826.26		185,954.10
REVENUE FROM LOCAL SOURCES		1,134,447.18		1,174,754.48
REVENUE FROM STATE SOURCES		2,408,289.71		2,726,699.39
REVENUE FROM FEDERAL SOURCES		370,156.83		355,595.67
TOTAL REVENUE RECEIPTS		3,912,893.72		4,257,049.54
TOTAL NON-REVENUE RECEIPTS		59,[illegible]66.29		59,423.60
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,156,086.27	$	4,502,427.24
EXPENDITURES				
ADMINISTRATION	$	91,499.73	$	108,176.40
INSTRUCTION		2,350,768.36		2,614,289.78
ATTENDANCE SERVICES		36,880.31		39,656.24
HEALTH SERVICES		373.53		588.25
PUPIL TRANSPORTATION		38,339.09		67,078.12
OPERATION OF PLANT		367,741.98		377,297.04
MAINTENANCE OF PLANT		106,825.25		98,438.49
FIXED CHARGES		76,925.24		92,227.80
TOTAL CURRENT EXPENSES		3,069,353.49		3,397,752.12
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		8,164.82		42,438.02
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,077,518.31		3,440,190.14
ADVANCEMENT LOANS INVSTS & TRANSFERS		892,613.86		895,625.90
GRAND TOTAL EXPENDITURES	$	3,970,132.17	$	4,335,816.04
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	209,392.44	$	134,629.41
TOTAL RECEIPTS DURING YEAR		510,608.17		533,023.53
TOTAL BALANCE AND RECEIPTS		720,000.61		667,652.94
TOTAL EXPENDITURES		585,371.20		626,454.36
BALANCE AT END OF YEAR	$	134,629.41	$	41,198.58
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,589.0	1,650.0
ENROLLMENT K-8	1,116.0	1,117.0
9-12	531.0	540.0
SPEC.EDUC.	40.0	41.0
TOTAL	1,687.0	1,698.0
NUMBER PROMOTED	1,533.0	1,548.0
NUMBER RETAINED	75.0	79.0
MEMBERSHIP CLOSE OF YEAR BOYS	879.0	873.0
GIRLS	729.0	754.0
TOTAL	1,608.0	1,627.0
REPORTED AVERAGE DAILY ATTENDANCE	1,510.9	1,512.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,635.2	1,640.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	138.0	127.0
NUMBER H.S. GRADUATES	100.0	140.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.8	3.8
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	90.2	87.0
OTHER	3.0	2.8
TOTAL CERTIFIED	101.4	98.0
NON-CERTIFIED:		
CLERICAL	7.0	10.0
PLANT OPERATION & MAINTENANCE	16.4	15.0
TRANSPORTATION	4.0	6.0
CAFETERIA	24.0	22.0
OTHER	6.1	6.0
TOTAL NON-CERTIFIED	57.5	59.0
TOTAL ALL EMPLOYEES	158.9	157.0

GRAYSON CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR-------------		258,299.94		166,582.77
REVENUE FROM LOCAL SOURCES----------		944,163.99		960,629.21
REVENUE FROM STATE SOURCES----------		6,278,391.88		7,092,731.93
REVENUE FROM FEDERAL SOURCES--------		1,217,181.32		1,167,171.89
TOTAL REVENUE RECEIPTS---------------		8,439,737.19		9,220,533.03
TOTAL NON-REVENUE RECEIPTS-----------		734,024.60		129,418.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$	9,432,061.73	$	9,516,534.58
EXPENDITURES				
ADMINISTRATION-----------------------	$	169,106.47	$	198,485.79
INSTRUCTION--------------------------		4,995,124.63		5,637,690.28
ATTENDANCE SERVICES------------------		34,811.44		37,640.84
HEALTH SERVICES----------------------		21,412.24		22,874.95
PUPIL TRANSPORTATION-----------------		746,624.76		756,169.53
OPERATION OF PLANT-------------------		623,493.26		603,604.75
MAINTENANCE OF PLANT-----------------		215,385.09		312,474.12
FIXED CHARGES------------------------		175,192.60		211,455.36
TOTAL CURRENT EXPENSES---------------		6,981,150.49		7,780,395.62
FOOD SERVICES------------------------				
COMMUNITY SERVICES-------------------		700.00		300.00
CAPITAL OUTLAY-----------------------		61,784.72		63,097.62
DEBT SERVICES------------------------		115,847.53		94,588.75
TOTAL ABOVE THE LINE EXPENDITURES-----		7,159,482.74		7,938,381.99
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,105,996.20		1,441,537.15
GRAND TOTAL EXPENDITURES--------------	$	9,265,478.94	$	9,379,919.14
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$		$	
TOTAL RECEIPTS DURING YEAR-----------				
TOTAL BALANCE AND RECEIPTS-----------				
TOTAL EXPENDITURES-------------------				
BALANCE AT END OF YEAR----------------	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$	24,233.49	$	
TOTAL RECEIPTS DURING YEAR-----------		345,786.15		347,760.00
TOTAL BALANCE AND RECEIPTS-----------		370,019.64		347,760.00
TOTAL EXPENDITURES-------------------		370,019.64		336,886.07
BALANCE AT END OF YEAR----------------	$		$	10,873.93

PUPIL STATISTICS	1985-86	1986-87
CENSUS-------------------------------	4,257.0	4,283.0
ENROLLMENT K-8-----------------------	2,822.0	2,852.0
9-12---------------------	1,208.0	1,260.0
SPEC.EDUC.---------------	30.0	27.0
TOTAL--------------------	4,060.0	4,139.0
NUMBER PROMOTED----------------------	3,678.0	3,777.0
NUMBER RETAINED----------------------	217.0	234.0
MEMBERSHIP CLOSE OF YEAR BOYS--------	2,020.0	2,077.0
GIRLS-------	1,875.0	1,934.0
TOTAL-------	3,895.0	4,011.0
REPORTED AVERAGE DAILY ATTENDANCE-----	3,588.5	3,676.9
REPORTED AVERAGE DAILY MEMBERSHIP-----	3,778.8	3,877.4
DAYS TAUGHT--------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE----------	316.0	280.0
NUMBER H.S. GRADUATES----------------	242.0	249.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS------------	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----	1.0	1.0
FINANCE OFFICERS---------------------		1.0
OTHER ADMINISTRATIVE PERSONNEL------	1.0	1.0
SUPERVISORS--------------------------	2.0	2.0
PUPIL PERSONNEL----------------------	1.0	1.0
VISITING TEACHERS--------------------		
PRINCIPALS---------------------------	9.0	9.0
GUIDANCE COUNSELORS------------------	5.5	6.0
HEALTH PERSONNEL---------------------	6.0	6.0
FULL-TIME TEACHERS-------------------	209.5	216.0
OTHER--------------------------------	7.0	7.0
TOTAL CERTIFIED----------------------	245.0	253.0
NON-CERTIFIED:		
CLERICAL-----------------------------	12.0	12.0
PLANT OPERATION & MAINTENANCE-------	18.0	19.0
TRANSPORTATION-----------------------	52.0	52.0
CAFETERIA----------------------------	45.0	45.0
OTHER--------------------------------	21.1	31.6
TOTAL NON-CERTIFIED------------------	148.1	159.6
TOTAL ALL EMPLOYEES------------------	393.1	412.6

GREEN CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,215,375.01		1,230,838.71
REVENUE FROM LOCAL SOURCES		546,722.33		522,367.66
REVENUE FROM STATE SOURCES		2,836,528.37		3,127,907.70
REVENUE FROM FEDERAL SOURCES		473,100.24		485,779.02
TOTAL REVENUE RECEIPTS		3,856,350.94		4,136,054.38
TOTAL NON-REVENUE RECEIPTS		70,778.57		166,529.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,142,504.52	$	5,533,422.26
EXPENDITURES				
ADMINISTRATION	$	105,038.58	$	114,223.77
INSTRUCTION		2,267,405.72		2,617,910.97
ATTENDANCE SERVICES		29,497.86		32,672.70
HEALTH SERVICES		1,470.00		1,520.72
PUPIL TRANSPORTATION		375,145.05		411,539.70
OPERATION OF PLANT		296,180.02		319,051.60
MAINTENANCE OF PLANT		152,749.18		214,311.64
FIXED CHARGES		99,329.65		112,411.04
TOTAL CURRENT EXPENSES		3,326,816.06		3,823,642.14
FOOD SERVICES				
COMMUNITY SERVICES				1,670.00
CAPITAL OUTLAY		70,765.34		169,336.04
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,397,581.40		3,994,648.18
ADVANCEMENT LOANS INVSTS & TRANSFERS		696,621.92		526,470.31
GRAND TOTAL EXPENDITURES	$	4,094,203.32	$	4,521,118.49
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	198,640.58	$	262,703.14
TOTAL RECEIPTS DURING YEAR		199,165.06		211,371.09
TOTAL BALANCE AND RECEIPTS		397,805.64		474,074.23
TOTAL EXPENDITURES		135,102.50		101,632.50
BALANCE AT END OF YEAR	$	262,703.14	$	372,441.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	646,459.48	$	515,450.46
TOTAL RECEIPTS DURING YEAR		68,014.90		34,667.40
TOTAL BALANCE AND RECEIPTS		714,474.38		550,117.86
TOTAL EXPENDITURES		199,023.92		202,145.22
BALANCE AT END OF YEAR	$	515,450.46	$	347,972.64

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,873.0	1,881.0
ENROLLMENT K-8	1,232.0	1,263.0
9-12	556.0	556.0
SPEC.EDUC.	69.0	36.0
TOTAL	1,857.0	1,855.0
NUMBER PROMOTED	1,737.0	1,770.0
NUMBER RETAINED	61.0	33.0
MEMBERSHIP CLOSE OF YEAR BOYS	930.0	948.0
GIRLS	868.0	855.0
TOTAL	1,798.0	1,803.0
REPORTED AVERAGE DAILY ATTENDANCE	1,661.3	1,650.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,822.1	1,728.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	168.0	139.0
NUMBER H.S. GRADUATES	129.0	93.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	96.0	98.4
OTHER	4.0	4.0
TOTAL CERTIFIED	111.5	114.9
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	16.0	18.0
TRANSPORTATION	27.0	27.0
CAFETERIA	21.0	23.0
OTHER	12.1	12.3
TOTAL NON-CERTIFIED	83.1	87.3
TOTAL ALL EMPLOYEES	194.6	202.2

GREENUP CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	26,308.14	39,814.31
REVENUE FROM LOCAL SOURCES	1,024,231.05	1,094,274.71
REVENUE FROM STATE SOURCES	6,201,214.87	6,760,079.36
REVENUE FROM FEDERAL SOURCES	1,197,095.02	1,134,656.45
TOTAL REVENUE RECEIPTS	8,422,540.94	8,989,010.52
TOTAL NON-REVENUE RECEIPTS	609,788.66	564,183.55
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,058,637.74	$ 9,593,008.38
EXPENDITURES		
ADMINISTRATION	$ 150,176.18	$ 161,372.69
INSTRUCTION	4,910,661.30	5,506,204.50
ATTENDANCE SERVICES	48,516.39	56,229.24
HEALTH SERVICES		
PUPIL TRANSPORTATION	764,121.37	842,614.57
OPERATION OF PLANT	699,629.19	707,660.47
MAINTENANCE OF PLANT	249,082.45	266,394.64
FIXED CHARGES	192,981.09	251,468.58
TOTAL CURRENT EXPENSES	7,015,167.97	7,791,944.69
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	82,050.52	124,501.67
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,097,218.49	7,916,446.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,921,604.94	1,737,509.13
GRAND TOTAL EXPENDITURES	$ 9,018,823.43	$ 9,653,955.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 629.59	$ 3,293.83
TOTAL RECEIPTS DURING YEAR	387,380.67	590,856.80
TOTAL BALANCE AND RECEIPTS	388,010.26	594,150.63
TOTAL EXPENDITURES	384,716.43	594,150.63
BALANCE AT END OF YEAR	$ 3,293.83	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 135.27	$
TOTAL RECEIPTS DURING YEAR	337,322.32	334,980.00
TOTAL BALANCE AND RECEIPTS	337,457.59	334,980.00
TOTAL EXPENDITURES	337,457.59	334,980.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,288.0	4,158.0
ENROLLMENT K-8	2,836.0	2,738.0
9-12	1,449.0	1,406.0
SPEC.EDUC.	98.0	89.0
TOTAL	4,383.0	4,233.0
NUMBER PROMOTED	4,050.0	3,945.0
NUMBER RETAINED	91.0	88.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,092.0	2,031.0
GIRLS	2,049.0	2,002.0
TOTAL	4,141.0	4,033.0
REPORTED AVERAGE DAILY ATTENDANCE	3,791.3	3,715.7
REPORTED AVERAGE DAILY MEMBERSHIP	4,161.9	3,904.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	315.0	307.0
NUMBER H.S. GRADUATES	312.0	309.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	198.5	203.5
OTHER	6.5	6.5
TOTAL CERTIFIED	228.0	233.0
NON-CERTIFIED:		
CLERICAL	20.0	20.0
PLANT OPERATION & MAINTENANCE	28.0	30.0
TRANSPORTATION	48.0	50.0
CAFETERIA	50.0	49.0
OTHER	29.0	39.5
TOTAL NON-CERTIFIED	175.0	188.5
TOTAL ALL EMPLOYEES	403.0	421.5

RACELAND

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	232,532.79	187,827.09
REVENUE FROM LOCAL SOURCES	516,738.48	562,798.50
REVENUE FROM STATE SOURCES	1,240,599.98	1,436,441.05
REVENUE FROM FEDERAL SOURCES	139,957.24	97,860.56
TOTAL REVENUE RECEIPTS	1,897,296.40	2,097,100.11
TOTAL NON-REVENUE RECEIPTS	9,169.97	81,213.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,138,999.16	$ 2,366,140.71
EXPENDITURES		
ADMINISTRATION	$ 75,571.47	$ 85,109.38
INSTRUCTION	1,245,006.01	1,440,282.34
ATTENDANCE SERVICES	24,129.28	27,115.54
HEALTH SERVICES		
PUPIL TRANSPORTATION	54,037.39	61,984.51
OPERATION OF PLANT	131,394.58	129,728.71
MAINTENANCE OF PLANT	78,154.69	59,368.67
FIXED CHARGES	44,871.94	51,054.88
TOTAL CURRENT EXPENSES	1,653,165.36	1,854,644.03
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	25,461.00	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,678,626.36	1,854,644.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	272,545.71	312,165.35
GRAND TOTAL EXPENDITURES	$ 1,951,172.07	$ 2,166,809.38
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,060.07	$ 82,770.06
TOTAL RECEIPTS DURING YEAR	131,668.49	142,389.17
TOTAL BALANCE AND RECEIPTS	154,728.56	225,159.23
TOTAL EXPENDITURES	71,958.50	121,126.98
BALANCE AT END OF YEAR	$ 82,770.06	$ 104,032.25
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 40.00	$ 40.00
TOTAL RECEIPTS DURING YEAR		75,240.00
TOTAL BALANCE AND RECEIPTS	40.00	75,280.00
TOTAL EXPENDITURES		75,280.00
BALANCE AT END OF YEAR	$ 40.00	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	845.0	793.0
ENROLLMENT K-8	591.0	587.0
9-12	278.0	311.0
SPEC.EDUC.		
TOTAL	869.0	898.0
NUMBER PROMOTED	851.0	872.0
NUMBER RETAINED		9.0
MEMBERSHIP CLOSE OF YEAR BOYS	452.0	470.0
GIRLS	399.0	411.0
TOTAL	851.0	881.0
REPORTED AVERAGE DAILY ATTENDANCE	786.6	812.2
REPORTED AVERAGE DAILY MEMBERSHIP	854.3	881.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	69.0	53.0
NUMBER H.S. GRADUATES	53.0	72.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.5	.3
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.7
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.2	2.3
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	46.5	47.6
OTHER	1.8	1.8
TOTAL CERTIFIED	54.5	55.7
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	6.0	6.0
TRANSPORTATION	5.0	5.0
CAFETERIA	7.0	7.0
OTHER	1.8	2.2
TOTAL NON-CERTIFIED	24.8	25.2
TOTAL ALL EMPLOYEES	79.3	80.9

RUSSELL

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		461,678.81		310,154.70
REVENUE FROM LOCAL SOURCES		1,735,310.25		1,695,155.08
REVENUE FROM STATE SOURCES		3,694,508.18		4,105,861.89
REVENUE FROM FEDERAL SOURCES		286,804.36		296,659.75
TOTAL REVENUE RECEIPTS		5,716,622.79		6,098,676.72
TOTAL NON-REVENUE RECEIPTS		378,335.93		392,241.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	6,556,637.53	$	6,801,072.99
EXPENDITURES				
ADMINISTRATION	$	227,822.84	$	259,550.87
INSTRUCTION		3,824,571.28		4,184,753.95
ATTENDANCE SERVICES		48,782.51		52,037.17
HEALTH SERVICES		58.00		1,534.74
PUPIL TRANSPORTATION		204,624.22		155,662.88
OPERATION OF PLANT		472,052.65		492,989.28
MAINTENANCE OF PLANT		216,037.14		149,188.73
FIXED CHARGES		182,065.05		194,883.27
TOTAL CURRENT EXPENSES		5,176,013.69		5,490,600.89
FOOD SERVICES		176,656.54		186,513.56
COMMUNITY SERVICES		4,517.57		6,565.81
CAPITAL OUTLAY		102,130.61		25,760.71
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		5,459,318.41		5,709,440.97
ADVANCEMENT LOANS INVSTS & TRANSFERS		787,164.42		716,664.85
GRAND TOTAL EXPENDITURES	$	6,246,482.83	$	6,426,105.82
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	2,628,063.19	$	2,931,363.55
TOTAL RECEIPTS DURING YEAR		772,252.77		628,604.04
TOTAL BALANCE AND RECEIPTS		3,400,315.96		3,559,967.59
TOTAL EXPENDITURES		468,952.41		399,783.33
BALANCE AT END OF YEAR	$	2,931,363.55	$	3,160,184.26
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	215,470.41	$	152,023.59
TOTAL RECEIPTS DURING YEAR		46,777.70		5,974.86
TOTAL BALANCE AND RECEIPTS		262,248.11		157,998.45
TOTAL EXPENDITURES		110,224.52		74,258.95
BALANCE AT END OF YEAR	$	152,023.59	$	83,739.50

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,796.0	2,765.0
ENROLLMENT K-8	1,916.0	1,931.0
9-12	935.0	893.0
SPEC.EDUC.	26.0	17.0
TOTAL	2,877.0	2,841.0
NUMBER PROMOTED	2,662.0	2,626.0
NUMBER RETAINED	112.0	115.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,454.0	1,443.0
GIRLS	1,320.0	1,298.0
TOTAL	2,774.0	2,741.0
REPORTED AVERAGE DAILY ATTENDANCE	2,548.0	2,526.6
REPORTED AVERAGE DAILY MEMBERSHIP	2,785.7	2,762.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	213.0	198.0
NUMBER H.S. GRADUATES	223.0	189.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	129.1	127.7
OTHER	4.0	4.0
TOTAL CERTIFIED	148.1	146.7
NON-CERTIFIED:		
CLERICAL	15.0	15.0
PLANT OPERATION & MAINTENANCE	28.5	28.5
TRANSPORTATION	15.0	15.0
CAFETERIA	27.5	24.5
OTHER	20.0	15.7
TOTAL NON-CERTIFIED	106.0	98.7
TOTAL ALL EMPLOYEES	254.1	245.4

HANCOCK CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR-------------	270,099.42	213,927.95
REVENUE FROM LOCAL SOURCES-----------	1,372,219.50	1,330,987.81
REVENUE FROM STATE SOURCES-----------	2,575,189.20	2,825,701.09
REVENUE FROM FEDERAL SOURCES---------	280,827.12	301,494.09
TOTAL REVENUE RECEIPTS---------------	4,228,235.82	4,458,182.98
TOTAL NON-REVENUE RECEIPTS-----------	32,835.99	12,210.47
GRAND TOTAL, ALL RECEIPTS AND BALANCE-	$ 4,531,171.23	$ 4,684,321.40
EXPENDITURES		
ADMINISTRATION-----------------------	$ 144,690.37	$ 170,765.33
INSTRUCTION--------------------------	2,529,822.58	2,773,181.52
ATTENDANCE SERVICES------------------	35,848.50	37,970.90
HEALTH SERVICES----------------------	138.50	28.98
PUPIL TRANSPORTATION-----------------	305,171.86	336,426.79
OPERATION OF PLANT-------------------	330,985.52	324,784.52
MAINTENANCE OF PLANT-----------------	129,657.64	120,081.31
FIXED CHARGES------------------------	154,001.62	165,712.79
TOTAL CURRENT EXPENSES---------------	3,630,316.59	3,928,952.14
FOOD SERVICES------------------------		
COMMUNITY SERVICES-------------------		
CAPITAL OUTLAY-----------------------	29,441.21	63,363.24
DEBT SERVICES------------------------		
TOTAL ABOVE THE LINE EXPENDITURES-----	3,659,757.80	3,992,315.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	657,485.48	493,642.52
GRAND TOTAL EXPENDITURES--------------	$ 4,317,243.28	$ 4,485,957.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$ 487,708.73	$ 471,724.04
TOTAL RECEIPTS DURING YEAR----------	295,959.94	305,023.95
TOTAL BALANCE AND RECEIPTS----------	783,668.67	776,747.99
TOTAL EXPENDITURES------------------	311,944.63	323,172.23
BALANCE AT END OF YEAR----------------	$ 471,724.04	$ 453,575.76
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES----------------	$ 206,344.38	$ 216,871.22
TOTAL RECEIPTS DURING YEAR----------	156,358.67	12,847.35
TOTAL BALANCE AND RECEIPTS----------	362,703.05	229,718.58
TOTAL EXPENDITURES------------------	145,831.83	90,773.14
BALANCE AT END OF YEAR----------------	$ 216,871.22	$ 138,945.44

PUPIL STATISTICS	1985-86	1986-87
CENSUS---------------------------------	1,785.0	1,774.0
ENROLLMENT K-8-------------------------	1,117.0	1,090.0
9-12-----------------------	545.0	547.0
SPEC.EDUC.-----------------		
TOTAL----------------------	1,662.0	1,637.0
NUMBER PROMOTED------------------------	1,522.0	1,556.0
NUMBER RETAINED------------------------	45.0	43.0
MEMBERSHIP CLOSE OF YEAR BOYS--------	807.0	828.0
GIRLS-------	760.0	771.0
TOTAL-------	1,567.0	1,599.0
REPORTED AVERAGE DAILY ATTENDANCE-----	1,488.6	1,483.9
REPORTED AVERAGE DAILY MEMBERSHIP-----	1,594.0	1,599.0
DAYS TAUGHT----------------------------	175.0	175.0
NUMBER COMPLETING 8TH GRADE-----------	135.0	133.0
NUMBER H.S. GRADUATES-----------------	108.0	120.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS----------------------	1.0	1.0
ASSISTANT SUPERINTENDENTS------------	.5	.5
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS---		
ASST SUPT-MANAGER,DIST-WIDE-SVCS----		
ASST SUPT-COORD.,DIST-WIDE-SVCS-----	.8	.8
FINANCE OFFICERS---------------------		
OTHER ADMINISTRATIVE PERSONNEL------		
SUPERVISORS--------------------------	1.0	1.0
PUPIL PERSONNEL----------------------	1.0	1.0
VISITING TEACHERS--------------------		
PRINCIPALS---------------------------	5.0	5.0
GUIDANCE COUNSELORS------------------	1.9	2.2
HEALTH PERSONNEL---------------------		
FULL-TIME TEACHERS-------------------	85.8	87.7
OTHER--------------------------------	2.7	2.6
TOTAL CERTIFIED-----------------------	99.7	101.8
NON-CERTIFIED:		
CLERICAL-----------------------------	8.0	11.1
PLANT OPERATION & MAINTENANCE-------	15.0	16.0
TRANSPORTATION-----------------------	23.5	24.7
CAFETERIA----------------------------	16.0	15.0
OTHER--------------------------------	14.5	18.5
TOTAL NON-CERTIFIED-------------------	77.0	85.3
TOTAL ALL EMPLOYEES-------------------	176.7	187.1

HARDIN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	868,064.93	1,481,955.53
REVENUE FROM LOCAL SOURCES	3,325,211.30	3,433,811.85
REVENUE FROM STATE SOURCES	16,806,849.66	19,664,674.05
REVENUE FROM FEDERAL SOURCES	3,103,584.88	3,558,875.63
TOTAL REVENUE RECEIPTS	23,235,645.84	26,657,361.53
TOTAL NON-REVENUE RECEIPTS	678,839.76	450,499.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 24,782,550.53	$ 28,589,816.20
EXPENDITURES		
ADMINISTRATION	$ 249,956.79	$ 266,459.73
INSTRUCTION	14,994,643.43	17,276,189.59
ATTENDANCE SERVICES	125,004.52	126,178.45
HEALTH SERVICES	288.44	336.94
PUPIL TRANSPORTATION	1,678,941.28	1,830,614.10
OPERATION OF PLANT	1,379,328.08	1,437,331.32
MAINTENANCE OF PLANT	831,253.47	1,135,045.69
FIXED CHARGES	557,309.20	657,777.81
TOTAL CURRENT EXPENSES	19,816,725.21	22,729,933.63
FOOD SERVICES		
COMMUNITY SERVICES	6,000.00	6,000.00
CAPITAL OUTLAY	512,079.64	629,819.24
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	20,334,804.85	23,365,752.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,965,170.15	3,405,460.11
GRAND TOTAL EXPENDITURES	$ 23,299,975.00	$ 26,771,212.98
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,428,045.65	$ 115,538.41
TOTAL RECEIPTS DURING YEAR	1,951,043.12	1,406,971.50
TOTAL BALANCE AND RECEIPTS	4,379,088.77	1,522,509.91
TOTAL EXPENDITURES	4,263,550.36	1,522,509.91
BALANCE AT END OF YEAR	$ 115,538.41	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	12,237.0	12,304.0
ENROLLMENT K-8	8,407.0	8,649.0
9-12	3,581.0	3,728.0
SPEC.EDUC.	74.0	105.0
TOTAL	12,062.0	12,482.0
NUMBER PROMOTED	10,920.0	11,140.0
NUMBER RETAINED	317.0	401.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,791.0	5,940.0
GIRLS	5,446.0	5,601.0
TOTAL	11,237.0	11,541.0
REPORTED AVERAGE DAILY ATTENDANCE	10,421.9	10,710.9
REPORTED AVERAGE DAILY MEMBERSHIP	11,359.8	11,597.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	927.0	852.0
NUMBER H.S. GRADUATES	713.0	722.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		4.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	5.0	4.0
SUPERVISORS	6.5	7.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	3.8	3.8
PRINCIPALS	26.7	27.0
GUIDANCE COUNSELORS	11.5	12.5
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	546.1	593.9
OTHER	23.0	20.0
TOTAL CERTIFIED	632.6	679.7
NON-CERTIFIED:		
CLERICAL	40.0	50.0
PLANT OPERATION & MAINTENANCE	52.5	55.0
TRANSPORTATION	110.0	112.0
CAFETERIA	134.0	137.0
OTHER	92.3	83.7
TOTAL NON-CERTIFIED	428.8	437.7
TOTAL ALL EMPLOYEES	1,061.4	1,117.4

ELIZABETHTOWN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	214,134.77	219,282.75
REVENUE FROM LOCAL SOURCES	1,444,987.59	1,524,825.61
REVENUE FROM STATE SOURCES	2,993,353.58	3,443,970.75
REVENUE FROM FEDERAL SOURCES	466,932.83	431,952.09
TOTAL REVENUE RECEIPTS	4,905,274.00	5,400,748.45
TOTAL NON-REVENUE RECEIPTS	419,175.02	299,430.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,538,583.79	$ 5,919,461.39
EXPENDITURES		
ADMINISTRATION	$ 182,840.93	$ 189,703.47
INSTRUCTION	3,028,064.15	3,264,646.42
ATTENDANCE SERVICES	51,377.89	55,757.94
HEALTH SERVICES		
PUPIL TRANSPORTATION	78,143.95	94,456.06
OPERATION OF PLANT	383,940.65	365,231.09
MAINTENANCE OF PLANT	264,889.60	181,048.05
FIXED CHARGES	109,383.25	138,984.51
TOTAL CURRENT EXPENSES	4,098,640.42	4,289,827.54
FOOD SERVICES		
COMMUNITY SERVICES	7,846.95	2,420.00
CAPITAL OUTLAY	24,233.02	55,908.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,130,720.39	4,348,155.91
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,188,580.70	1,189,270.63
GRAND TOTAL EXPENDITURES	$ 5,319,301.09	$ 5,537,426.54
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 134,508.97	$
TOTAL RECEIPTS DURING YEAR	535,027.30	423,095.04
TOTAL BALANCE AND RECEIPTS	669,536.27	423,095.04
TOTAL EXPENDITURES	669,508.43	360,823.82
BALANCE AT END OF YEAR	$ 27.84	$ 62,271.22
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 191.40	$
TOTAL RECEIPTS DURING YEAR	172,800.00	175,680.00
TOTAL BALANCE AND RECEIPTS	172,991.40	175,680.00
TOTAL EXPENDITURES	172,991.40	175,680.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,630.0	1,686.0
ENROLLMENT K-8	1,336.0	1,293.0
9-12	749.0	758.0
SPEC.EDUC.	13.0	11.0
TOTAL	2,098.0	2,062.0
NUMBER PROMOTED	1,927.0	1,878.0
NUMBER RETAINED	69.0	66.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,016.0	987.0
GIRLS	980.0	957.0
TOTAL	1,996.0	1,944.0
REPORTED AVERAGE DAILY ATTENDANCE	1,865.9	1,826.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,017.3	1,891.8
DAYS TAUGHT	173.0	175.0
NUMBER COMPLETING 8TH GRADE	181.0	144.0
NUMBER H.S. GRADUATES	149.0	138.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	.7	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	2.0
PRINCIPALS	6.4	6.5
GUIDANCE COUNSELORS	2.5	2.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	107.2	106.4
OTHER	4.0	3.5
TOTAL CERTIFIED	125.8	125.0
NON-CERTIFIED:		
CLERICAL	12.0	11.5
PLANT OPERATION & MAINTENANCE	14.5	14.0
TRANSPORTATION	6.0	5.0
CAFETERIA	24.0	20.0
OTHER	8.1	11.7
TOTAL NON-CERTIFIED	64.6	62.2
TOTAL ALL EMPLOYEES	190.4	187.2

WEST POINT

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		12,121.92		22,615.54
REVENUE FROM LOCAL SOURCES		94,329.61		87,012.56
REVENUE FROM STATE SOURCES		415,009.83		475,367.58
REVENUE FROM FEDERAL SOURCES		128,719.52		119,171.74
TOTAL REVENUE RECEIPTS		638,058.96		681,551.88
TOTAL NON-REVENUE RECEIPTS		12,744.60		12,751.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	662,925.48	$	716,919.29
EXPENDITURES				
ADMINISTRATION	$	58,046.68	$	42,198.47
INSTRUCTION		335,447.67		421,739.26
ATTENDANCE SERVICES		2,257.43		2,480.37
HEALTH SERVICES		256.05		206.69
PUPIL TRANSPORTATION		21,494.85		18,848.42
OPERATION OF PLANT		35,744.19		24,932.58
MAINTENANCE OF PLANT		36,658.73		35,799.54
FIXED CHARGES		15,508.35		17,794.34
TOTAL CURRENT EXPENSES		505,413.94		563,999.67
FOOD SERVICES		9,300.00		10,641.51
COMMUNITY SERVICES		342.00		180.90
CAPITAL OUTLAY				2,914.29
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		515,055.94		577,736.37
ADVANCEMENT LOANS INVSTS & TRANSFERS		125,254.00		125,392.91
GRAND TOTAL EXPENDITURES	$	640,309.94	$	703,129.28
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	131,544.26	$	78,400.90
TOTAL RECEIPTS DURING YEAR		35,748.97		27,475.97
TOTAL BALANCE AND RECEIPTS		167,293.23		105,876.87
TOTAL EXPENDITURES		88,892.33		39,590.38
BALANCE AT END OF YEAR	$	78,400.90	$	66,286.49

PUPIL STATISTICS	1985-86	1986-87
CENSUS	342.0	380.0
ENROLLMENT K-8	287.0	255.0
9-12		
SPEC.EDUC.		
TOTAL	287.0	255.0
NUMBER PROMOTED	236.0	226.0
NUMBER RETAINED	31.0	24.0
MEMBERSHIP CLOSE OF YEAR BOYS	139.0	122.0
GIRLS	128.0	128.0
TOTAL	267.0	250.0
REPORTED AVERAGE DAILY ATTENDANCE	236.1	254.5
REPORTED AVERAGE DAILY MEMBERSHIP	265.3	284.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	21.0	25.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS		
PUPIL PERSONNEL	.2	.2
VISITING TEACHERS		
PRINCIPALS	.7	
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	14.6	15.5
OTHER	.5	1.0
TOTAL CERTIFIED	17.5	18.7
NON-CERTIFIED:		
CLERICAL	1.5	2.0
PLANT OPERATION & MAINTENANCE	2.0	1.0
TRANSPORTATION	2.0	3.0
CAFETERIA	4.0	3.0
OTHER	3.0	3.0
TOTAL NON-CERTIFIED	12.5	12.0
TOTAL ALL EMPLOYEES	30.0	30.7

HARLAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	4,315,651.75	4,631,094.03
REVENUE FROM LOCAL SOURCES	1,526,969.34	1,565,586.12
REVENUE FROM STATE SOURCES	11,030,659.28	12,100,011.11
REVENUE FROM FEDERAL SOURCES	3,221,154.14	2,642,716.26
TOTAL REVENUE RECEIPTS	15,772,782.76	16,308,313.49
TOTAL NON-REVENUE RECEIPTS	1,365,208.21	965,009.12
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 21,459,642.72	$ 21,904,416.64
EXPENDITURES		
ADMINISTRATION	$ 291,909.78	$ 383,062.26
INSTRUCTION	8,752,854.73	9,824,526.13
ATTENDANCE SERVICES	88,250.74	103,222.69
HEALTH SERVICES	24,400.05	25,902.16
PUPIL TRANSPORTATION	1,065,820.47	1,047,315.51
OPERATION OF PLANT	901,193.19	963,126.48
MAINTENANCE OF PLANT	877,635.09	766,104.47
FIXED CHARGES	428,558.66	644,776.73
TOTAL CURRENT EXPENSES	12,430,622.71	13,758,036.43
FOOD SERVICES	679,636.24	765,395.70
COMMUNITY SERVICES	38,363.07	67,195.74
CAPITAL OUTLAY	65,865.55	574,600.67
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	13,214,487.57	15,165,228.54
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,617,428.62	3,064,550.28
GRAND TOTAL EXPENDITURES	$ 16,831,916.19	$ 18,229,778.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 763,769.36	$ 1,009,868.73
TOTAL RECEIPTS DURING YEAR	641,711.87	647,254.47
TOTAL BALANCE AND RECEIPTS	1,405,481.23	1,657,123.20
TOTAL EXPENDITURES	395,612.50	428,778.72
BALANCE AT END OF YEAR	$ 1,009,868.73	$ 1,228,344.48

PUPIL STATISTICS	1985-86	1986-87
CENSUS	8,191.0	8,011.0
ENROLLMENT K-8	5,335.0	5,098.0
9-12	2,171.0	2,165.0
SPEC.EDUC.	203.0	197.0
TOTAL	7,709.0	7,460.0
NUMBER PROMOTED	6,628.0	6,569.0
NUMBER RETAINED	634.0	538.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,741.0	3,673.0
GIRLS	3,521.0	3,434.0
TOTAL	7,262.0	7,107.0
REPORTED AVERAGE DAILY ATTENDANCE	6,666.6	6,470.2
REPORTED AVERAGE DAILY MEMBERSHIP	7,119.5	6,918.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	565.0	528.0
NUMBER H.S. GRADUATES	390.0	360.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.7	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	4.0	4.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	17.0	17.5
GUIDANCE COUNSELORS	4.5	4.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	384.9	386.8
OTHER	13.3	14.2
TOTAL CERTIFIED	438.4	443.0
NON-CERTIFIED:		
CLERICAL	40.0	31.0
PLANT OPERATION & MAINTENANCE	75.0	97.0
TRANSPORTATION	100.0	97.0
CAFETERIA	119.0	153.0
OTHER	34.2	35.2
TOTAL NON-CERTIFIED	368.2	413.2
TOTAL ALL EMPLOYEES	806.6	856.2

HARLAN

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		113,744.47		35,959.65
REVENUE FROM LOCAL SOURCES		346,366.64		326,973.61
REVENUE FROM STATE SOURCES		1,517,479.47		1,766,955.85
REVENUE FROM FEDERAL SOURCES		304,607.33		277,221.54
TOTAL REVENUE RECEIPTS		2,168,453.44		2,371,151.00
TOTAL NON-REVENUE RECEIPTS		60,338.79		35,052.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,342,536.70	$	2,442,163.58
EXPENDITURES				
ADMINISTRATION	$	87,552.99	$	86,680.83
INSTRUCTION		1,469,848.07		1,617,705.42
ATTENDANCE SERVICES		32,282.83		33,945.50
HEALTH SERVICES		212.58		
PUPIL TRANSPORTATION		36,562.90		30,815.97
OPERATION OF PLANT		123,033.01		132,689.37
MAINTENANCE OF PLANT		87,622.21		70,903.69
FIXED CHARGES		61,348.21		64,015.26
TOTAL CURRENT EXPENSES		1,898,462.80		2,036,756.04
FOOD SERVICES				1,172.95
COMMUNITY SERVICES				
CAPITAL OUTLAY		10,592.75		3,566.50
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,909,055.55		2,041,495.49
ADVANCEMENT LOANS INVSTS & TRANSFERS		397,521.60		360,716.30
GRAND TOTAL EXPENDITURES	$	2,306,577.15	$	2,402,211.79
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	85,623.72	$	86,224.04
TOTAL RECEIPTS DURING YEAR		98,265.32		91,491.70
TOTAL BALANCE AND RECEIPTS		183,889.04		177,715.74
TOTAL EXPENDITURES		97,665.00		102,231.99
BALANCE AT END OF YEAR	$	86,224.04	$	75,483.75
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	161,694.72	$	93,223.98
TOTAL RECEIPTS DURING YEAR		19,747.04		5,247.54
TOTAL BALANCE AND RECEIPTS		181,441.76		98,471.52
TOTAL EXPENDITURES		88,217.78		8,649.88
BALANCE AT END OF YEAR	$	93,223.98	$	89,821.64

PUPIL STATISTICS	1985-86	1986-87
CENSUS	830.0	846.0
ENROLLMENT K-8	794.0	757.0
9-12	319.0	325.0
SPEC.EDUC.	3.0	
TOTAL	1,116.0	1,082.0
NUMBER PROMOTED	963.0	997.0
NUMBER RETAINED	85.0	23.0
MEMBERSHIP CLOSE OF YEAR BOYS	576.0	536.0
GIRLS	472.0	484.0
TOTAL	1,048.0	1,020.0
REPORTED AVERAGE DAILY ATTENDANCE	965.1	950.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,071.5	1,046.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	80.0	93.0
NUMBER H.S. GRADUATES	58.0	64.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.5	1.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.4	2.4
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	58.1	58.3
OTHER	4.6	4.5
TOTAL CERTIFIED	71.1	71.2
NON-CERTIFIED:		
CLERICAL	5.5	6.0
PLANT OPERATION & MAINTENANCE	7.0	8.0
TRANSPORTATION	5.0	4.0
CAFETERIA	10.0	9.0
OTHER	6.5	8.0
TOTAL NON-CERTIFIED	34.0	35.0
TOTAL ALL EMPLOYEES	105.1	106.2

HARRISON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	172,102.86	105,781.91
REVENUE FROM LOCAL SOURCES	997,901.66	1,023,069.67
REVENUE FROM STATE SOURCES	4,434,156.09	5,091,957.22
REVENUE FROM FEDERAL SOURCES	742,577.81	693,416.94
TOTAL REVENUE RECEIPTS	6,174,635.56	6,808,443.83
TOTAL NON-REVENUE RECEIPTS	238,909.08	399,716.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,585,647.50	$ 7,313,942.06
EXPENDITURES		
ADMINISTRATION	$ 199,959.26	$ 213,230.66
INSTRUCTION	3,469,687.58	3,975,303.93
ATTENDANCE SERVICES	29,583.09	34,270.11
HEALTH SERVICES	5,563.93	10,001.81
PUPIL TRANSPORTATION	443,578.09	425,183.11
OPERATION OF PLANT	448,538.61	446,006.43
MAINTENANCE OF PLANT	183,531.89	206,389.25
FIXED CHARGES	144,737.00	133,806.89
TOTAL CURRENT EXPENSES	4,925,179.44	5,444,192.19
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		210,378.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,925,179.44	5,654,570.79
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,554,686.15	1,572,654.06
GRAND TOTAL EXPENDITURES	$ 6,479,865.59	$ 7,227,224.85
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 33,827.62	$ 89,395.07
TOTAL RECEIPTS DURING YEAR	433,121.86	459,173.04
TOTAL BALANCE AND RECEIPTS	466,949.48	548,568.11
TOTAL EXPENDITURES	377,554.41	356,825.00
BALANCE AT END OF YEAR	$ 89,395.07	$ 191,743.11
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 137,034.90	$ 107,704.50
TOTAL RECEIPTS DURING YEAR	247,418.88	260,212.09
TOTAL BALANCE AND RECEIPTS	384,453.78	367,916.59
TOTAL EXPENDITURES	276,749.28	334,055.96
BALANCE AT END OF YEAR	$ 107,704.50	$ 33,860.63

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,913.0	3,094.0
ENROLLMENT K-8	2,022.0	2,057.0
9-12	803.0	829.0
SPEC.EDUC.	124.0	126.0
TOTAL	2,949.0	3,012.0
NUMBER PROMOTED	2,777.0	2,795.0
NUMBER RETAINED	99.0	135.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,496.0	1,562.0
GIRLS	1,380.0	1,368.0
TOTAL	2,876.0	2,930.0
REPORTED AVERAGE DAILY ATTENDANCE	2,647.9	2,709.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,880.3	2,952.[illegible]
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	218.0	180.0
NUMBER H.S. GRADUATES	186.0	148.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.6	.5
PRINCIPALS	7.7	7.8
GUIDANCE COUNSELORS	2.0	1.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	151.1	156.8
OTHER	10.0	10.0
TOTAL CERTIFIED	176.4	181.3
NON-CERTIFIED:		
CLERICAL	11.0	10.6
PLANT OPERATION & MAINTENANCE	8.2	8.0
TRANSPORTATION	35.0	35.0
CAFETERIA	35.0	35.4
OTHER	5.1	9.0
TOTAL NON-CERTIFIED	94.3	98.0
TOTAL ALL EMPLOYEES	270.7	279.3

HART CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	117,808.17	90,048.26
REVENUE FROM LOCAL SOURCES	416,299.38	499,865.15
REVENUE FROM STATE SOURCES	3,951,566.75	4,365,486.31
REVENUE FROM FEDERAL SOURCES	853,551.53	826,012.68
TOTAL REVENUE RECEIPTS	5,221,418.16	5,691,364.14
TOTAL NON-REVENUE RECEIPTS	301,404.22	456,786.21
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,640,630.55	$ 6,238,198.61
EXPENDITURES		
ADMINISTRATION	$ 134,131.11	$ 145,941.95
INSTRUCTION	3,056,674.78	3,447,049.95
ATTENDANCE SERVICES	35,242.84	36,022.82
HEALTH SERVICES	1,645.52	2,381.50
PUPIL TRANSPORTATION	516,536.42	482,292.87
OPERATION OF PLANT	332,253.69	349,215.95
MAINTENANCE OF PLANT	110,139.76	158,001.94
FIXED CHARGES	113,292.69	121,607.82
TOTAL CURRENT EXPENSES	4,299,916.81	4,742,514.80
FOOD SERVICES	24,057.00	29,637.30
COMMUNITY SERVICES	5,000.00	17,144.00
CAPITAL OUTLAY	64,310.08	81,754.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,393,283.89	4,871,050.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,157,298.40	1,158,045.81
GRAND TOTAL EXPENDITURES	$ 5,550,582.29	$ 6,029,096.80
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,018.99	$
TOTAL RECEIPTS DURING YEAR	90,727.85	84,324.33
TOTAL BALANCE AND RECEIPTS	97,746.84	84,324.33
TOTAL EXPENDITURES	97,746.84	84,324.33
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 9,436.46
TOTAL RECEIPTS DURING YEAR	211,500.00	218,880.00
TOTAL BALANCE AND RECEIPTS	211,500.00	228,316.46
TOTAL EXPENDITURES	202,063.54	221,760.11
BALANCE AT END OF YEAR	$ 9,436.46	$ 6,556.35

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,445.0	2,404.0
ENROLLMENT K-8	1,683.0	1,666.0
9-12	728.0	778.0
SPEC.EDUC.	22.0	21.0
TOTAL	2,433.0	2,465.0
NUMBER PROMOTED	2,329.0	2,377.0
NUMBER RETAINED	56.0	7.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,220.0	1,233.0
GIRLS	1,165.0	1,151.0
TOTAL	2,385.0	2,384.0
REPORTED AVERAGE DAILY ATTENDANCE	2,166.6	2,206.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,371.9	2,319.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	221.0	189.0
NUMBER H.S. GRADUATES	127.0	154.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.8	7.0
GUIDANCE COUNSELORS	3.3	3.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	135.0	138.4
OTHER	5.4	5.3
TOTAL CERTIFIED	157.5	162.0
NON-CERTIFIED:		
CLERICAL	12.0	13.0
PLANT OPERATION & MAINTENANCE	15.5	15.5
TRANSPORTATION	36.0	36.0
CAFETERIA	24.0	24.0
OTHER	6.0	9.0
TOTAL NON-CERTIFIED	93.5	97.5
TOTAL ALL EMPLOYEES	251.0	259.5

HENDERSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	704,559.39	424,488.62
REVENUE FROM LOCAL SOURCES	4,303,124.80	4,476,061.58
REVENUE FROM STATE SOURCES	10,829,502.81	12,042,669.60
REVENUE FROM FEDERAL SOURCES	1,351,331.00	1,150,581.51
TOTAL REVENUE RECEIPTS	16,483,958.61	17,669,312.69
TOTAL NON-REVENUE RECEIPTS	1,048,364.33	2,106,631.46
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,236,882.33	$ 20,200,432.77
EXPENDITURES		
ADMINISTRATION	$ 398,875.42	$ 457,544.94
INSTRUCTION	10,172,903.34	10,935,674.40
ATTENDANCE SERVICES	105,790.49	106,968.27
HEALTH SERVICES	39,239.05	39,056.60
PUPIL TRANSPORTATION	1,157,765.16	1,155,664.02
OPERATION OF PLANT	1,277,980.75	1,279,280.67
MAINTENANCE OF PLANT	519,506.70	557,730.31
FIXED CHARGES	417,464.99	487,689.34
TOTAL CURRENT EXPENSES	14,089,525.90	15,019,608.55
FOOD SERVICES	7,955.00	11,196.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	48,146.14	76,687.52
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	14,145,627.04	15,107,492.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,666,766.67	3,687,736.71
GRAND TOTAL EXPENDITURES	$ 17,812,393.71	$ 18,795,228.78
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 884,314.30	$ 1,047,082.75
TOTAL RECEIPTS DURING YEAR	1,013,463.45	1,074,208.40
TOTAL BALANCE AND RECEIPTS	1,897,777.75	2,121,291.15
TOTAL EXPENDITURES	850,695.00	1,981,745.71
BALANCE AT END OF YEAR	$ 1,047,082.75	$ 139,545.44
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,354,292.02	$ 2,699,607.40
TOTAL RECEIPTS DURING YEAR	781,480.49	744,368.58
TOTAL BALANCE AND RECEIPTS	3,135,772.51	3,443,975.98
TOTAL EXPENDITURES	436,165.11	2,346,139.92
BALANCE AT END OF YEAR	$ 2,699,607.40	$ 1,097,836.06

PUPIL STATISTICS	1985-86	1986-87
CENSUS	8,296.0	8,328.0
ENROLLMENT K-8	5,411.0	5,441.0
9-12	2,531.0	2,434.0
SPEC.EDUC.	42.0	32.0
TOTAL	7,984.0	7,907.0
NUMBER PROMOTED	7,178.0	7,164.0
NUMBER RETAINED	383.0	417.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,861.0	3,890.0
GIRLS	3,700.0	3,691.0
TOTAL	7,561.0	7,581.0
REPORTED AVERAGE DAILY ATTENDANCE	7,005.9	6,981.8
REPORTED AVERAGE DAILY MEMBERSHIP	7,666.6	7,622.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	531.0	552.0
NUMBER H.S. GRADUATES	490.0	429.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.5	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	19.0	19.0
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	373.5	386.5
OTHER	12.0	12.0
TOTAL CERTIFIED	427.0	439.5
NON-CERTIFIED:		
CLERICAL	33.0	35.0
PLANT OPERATION & MAINTENANCE	57.5	57.0
TRANSPORTATION	77.5	78.5
CAFETERIA	72.0	74.0
OTHER	23.5	39.5
TOTAL NON-CERTIFIED	263.5	284.0
TOTAL ALL EMPLOYEES	690.5	723.5

HENRY CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		8,270.13-		92,032.39-
REVENUE FROM LOCAL SOURCES		844,136.93		897,880.26
REVENUE FROM STATE SOURCES		2,916,180.44		3,306,866.57
REVENUE FROM FEDERAL SOURCES		417,596.62		444,575.53
TOTAL REVENUE RECEIPTS		4,177,913.99		4,649,322.36
TOTAL NON-REVENUE RECEIPTS		101,381.25		265,146.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,271,025.11	$	4,822,436.91
EXPENDITURES				
ADMINISTRATION	$	176,350.43	$	122,085.31
INSTRUCTION		2,524,046.45		2,730,141.71
ATTENDANCE SERVICES		51,114.25		52,458.26
HEALTH SERVICES		618.30		701.74
PUPIL TRANSPORTATION		382,159.36		372,493.99
OPERATION OF PLANT		279,767.93		295,651.41
MAINTENANCE OF PLANT		108,455.58		119,221.98
FIXED CHARGES		155,185.92		151,009.48
TOTAL CURRENT EXPENSES		3,677,698.22		3,843,763.88
FOOD SERVICES		19,922.00		
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES				236.85
TOTAL ABOVE THE LINE EXPENDITURES		3,697,620.22		3,844,000.73
ADVANCEMENT LOANS INVSTS & TRANSFERS		665,437.28		818,135.95
GRAND TOTAL EXPENDITURES	$	4,363,057.50	$	4,662,136.68
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	11,328.27	$	34,165.70
TOTAL RECEIPTS DURING YEAR		243,275.42		272,582.25
TOTAL BALANCE AND RECEIPTS		254,603.69		306,747.95
TOTAL EXPENDITURES		220,437.99		271,924.48
BALANCE AT END OF YEAR	$	34,165.70	$	34,823.47
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	515.96	$	515.96
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS		515.96		515.96
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$	515.96	$	515.96

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,989.0	1,918.0
ENROLLMENT K-8	1,391.0	1,366.0
9-12	614.0	626.0
SPEC.EDUC.	9.0	7.0
TOTAL	2,014.0	1,999.0
NUMBER PROMOTED	1,849.0	1,873.0
NUMBER RETAINED	112.0	75.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,011.0	1,009.0
GIRLS	950.0	939.0
TOTAL	1,961.0	1,948.0
REPORTED AVERAGE DAILY ATTENDANCE	1,781.2	1,793.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,899.4	1,901.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	167.0	148.0
NUMBER H.S. GRADUATES	106.0	141.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	104.2	107.1
OTHER	3.0	2.0
TOTAL CERTIFIED	118.2	120.1
NON-CERTIFIED:		
CLERICAL	10.0	9.0
PLANT OPERATION & MAINTENANCE	15.0	12.2
TRANSPORTATION	30.0	29.5
CAFETERIA	20.0	20.0
OTHER	10.7	12.5
TOTAL NON-CERTIFIED	85.7	83.2
TOTAL ALL EMPLOYEES	203.9	203.3

EMINENCE

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		261,959.54		239,067.26
REVENUE FROM LOCAL SOURCES		309,093.27		320,929.70
REVENUE FROM STATE SOURCES		850,043.00		908,093.67
REVENUE FROM FEDERAL SOURCES		105,709.97		93,593.25
TOTAL REVENUE RECEIPTS		1,264,846.24		1,322,616.62
TOTAL NON-REVENUE RECEIPTS		18,921.38		9,338.36
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,545,727.16	$	1,571,022.24
EXPENDITURES				
ADMINISTRATION	$	78,461.46	$	80,360.84
INSTRUCTION		832,623.54		886,428.12
ATTENDANCE SERVICES		13,249.92		14,005.43
HEALTH SERVICES				
PUPIL TRANSPORTATION		52,453.76		34,992.36
OPERATION OF PLANT		73,447.96		66,713.54
MAINTENANCE OF PLANT		49,408.89		26,629.87
FIXED CHARGES		33,523.63		39,133.25
TOTAL CURRENT EXPENSES		1,133,169.16		1,148,263.41
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		10,546.45		3,608.86
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,143,715.61		1,151,872.27
ADVANCEMENT LOANS INVSTS & TRANSFERS		162,944.29		179,883.35
GRAND TOTAL EXPENDITURES	$	1,306,659.90	$	1,331,755.62
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	34,847.58	$	36,656.61
TOTAL RECEIPTS DURING YEAR		59,563.64		77,722.77
TOTAL BALANCE AND RECEIPTS		94,411.22		114,379.38
TOTAL EXPENDITURES		57,754.61		114,306.92
BALANCE AT END OF YEAR	$	36,656.61	$	72.46
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	495.0	526.0
ENROLLMENT K-8	375.0	372.0
9-12	156.0	153.0
SPEC.EDUC.	1.0	1.0
TOTAL	532.0	526.0
NUMBER PROMOTED	474.0	499.0
NUMBER RETAINED	31.0	23.0
MEMBERSHIP CLOSE OF YEAR BOYS	253.0	259.0
GIRLS	252.0	263.0
TOTAL	505.0	522.0
REPORTED AVERAGE DAILY ATTENDANCE	472.4	494.8
REPORTED AVERAGE DAILY MEMBERSHIP	512.4	531.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	40.0	44.0
NUMBER H.S. GRADUATES	32.0	31.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	33.4	33.5
OTHER	1.0	1.0
TOTAL CERTIFIED	37.9	38.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	2.0	2.0
CAFETERIA	5.0	5.0
OTHER	3.0	4.0
TOTAL NON-CERTIFIED	16.0	17.0
TOTAL ALL EMPLOYEES	53.9	55.0

HICKMAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	214,260.75	202,402.01
REVENUE FROM LOCAL SOURCES	313,353.06	355,956.01
REVENUE FROM STATE SOURCES	1,585,082.88	1,797,309.44
REVENUE FROM FEDERAL SOURCES	301,758.00	273,012.00
TOTAL REVENUE RECEIPTS	2,200,193.94	2,426,277.45
TOTAL NON-REVENUE RECEIPTS	161,596.38	141,033.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,576,051.07	$ 2,769,713.05
EXPENDITURES		
ADMINISTRATION	$ 100,195.09	$ 106,398.30
INSTRUCTION	1,298,329.48	1,481,258.30
ATTENDANCE SERVICES	30,177.89	34,514.35
HEALTH SERVICES	1,012.75	647.11
PUPIL TRANSPORTATION	174,948.18	168,935.88
OPERATION OF PLANT	153,665.19	164,793.31
MAINTENANCE OF PLANT	71,498.70	85,097.75
FIXED CHARGES	49,206.32	73,861.03
TOTAL CURRENT EXPENSES	1,879,033.60	2,115,506.03
FOOD SERVICES		
COMMUNITY SERVICES		396.82
CAPITAL OUTLAY	4,593.74	31,030.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,883,627.34	2,146,933.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	387,615.00	360,245.00
GRAND TOTAL EXPENDITURES	$ 2,271,242.34	$ 2,507,178.80
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 8,832.74	$ 9,955.49
TOTAL RECEIPTS DURING YEAR	88,187.75	89,386.36
TOTAL BALANCE AND RECEIPTS	97,020.49	99,341.85
TOTAL EXPENDITURES	87,065.00	96,795.00
BALANCE AT END OF YEAR	$ 9,955.49	$ 2,546.85

PUPIL STATISTICS	1985-86	1986-87
CENSUS	954.0	936.0
ENROLLMENT K-8	713.0	695.0
9-12	296.0	284.0
SPEC.EDUC.		
TOTAL	1,009.0	979.0
NUMBER PROMOTED	912.0	921.0
NUMBER RETAINED	21.0	1.0
MEMBERSHIP CLOSE OF YEAR BOYS	484.0	489.0
GIRLS	449.0	433.0
TOTAL	933.0	922.0
REPORTED AVERAGE DAILY ATTENDANCE	882.6	857.9
REPORTED AVERAGE DAILY MEMBERSHIP	957.3	905.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	83.0	68.0
NUMBER H.S. GRADUATES	63.0	62.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.4	.4
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.4	1.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	53.2	55.3
OTHER	3.5	3.5
TOTAL CERTIFIED	63.0	65.0
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	12.0	12.0
CAFETERIA	11.0	11.0
OTHER	4.0	5.0
TOTAL NON-CERTIFIED	37.0	38.0
TOTAL ALL EMPLOYEES	100.0	103.0

HOPKINS CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	355,161.36	299,455.48
REVENUE FROM LOCAL SOURCES	4,278,022.09	4,569,585.81
REVENUE FROM STATE SOURCES	11,727,464.08	13,052,447.47
REVENUE FROM FEDERAL SOURCES	1,883,032.95	1,787,503.06
TOTAL REVENUE RECEIPTS	17,888,519.12	19,409,536.34
TOTAL NON-REVENUE RECEIPTS	434,739.30	422,115.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 18,678,419.78	$ 20,131,107.32
EXPENDITURES		
ADMINISTRATION	$ 227,183.42	$ 244,671.86
INSTRUCTION	11,076,137.74	12,322,100.37
ATTENDANCE SERVICES	98,579.38	105,872.29
HEALTH SERVICES	12,178.10	24,594.08
PUPIL TRANSPORTATION	879,245.17	954,105.71
OPERATION OF PLANT	1,404,989.56	1,471,365.67
MAINTENANCE OF PLANT	951,633.63	994,692.35
FIXED CHARGES	549,660.97	635,437.63
TOTAL CURRENT EXPENSES	15,199,607.97	16,752,839.96
FOOD SERVICES	25,739.28	27,917.28
COMMUNITY SERVICES		
CAPITAL OUTLAY	411,537.73	406,422.79
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	15,636,884.98	17,187,180.03
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,742,079.32	2,558,774.59
GRAND TOTAL EXPENDITURES	$ 18,378,964.30	$ 19,745,954.62
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,130,541.06	$ 474,197.83
TOTAL RECEIPTS DURING YEAR	731,055.24	716,101.62
TOTAL BALANCE AND RECEIPTS	1,861,596.30	1,190,299.45
TOTAL EXPENDITURES	1,387,398.47	992,757.30
BALANCE AT END OF YEAR	$ 474,197.83	$ 197,542.15

PUPIL STATISTICS	1985-86	1986-87
CENSUS	8,689.0	8,750.0
ENROLLMENT K-8	6,015.0	5,889.0
9-12	2,474.0	2,483.0
SPEC.EDUC.	65.0	136.0
TOTAL	8,554.0	8,508.0
NUMBER PROMOTED	7,621.0	7,831.0
NUMBER RETAINED	444.0	281.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,258.0	4,279.0
GIRLS	3,807.0	3,833.0
TOTAL	8,065.0	8,112.0
REPORTED AVERAGE DAILY ATTENDANCE	7,494.6	7,515.5
REPORTED AVERAGE DAILY MEMBERSHIP	8,207.6	8,205.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	597.0	565.0
NUMBER H.S. GRADUATES	471.0	465.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.5	2.3
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.5	2.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	24.0	24.0
GUIDANCE COUNSELORS	7.0	9.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	430.0	447.5
OTHER	16.7	16.7
TOTAL CERTIFIED	492.7	512.5
NON-CERTIFIED:		
CLERICAL	47.5	48.5
PLANT OPERATION & MAINTENANCE	58.0	69.0
TRANSPORTATION	65.0	74.0
CAFETERIA	86.0	86.0
OTHER	53.0	45.8
TOTAL NON-CERTIFIED	309.5	323.3
TOTAL ALL EMPLOYEES	802.2	835.8

DAWSON SPGS

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		64,942.43-		11,517.43-
REVENUE FROM LOCAL SOURCES		312,087.89		348,775.08
REVENUE FROM STATE SOURCES		1,068,816.48		1,200,460.91
REVENUE FROM FEDERAL SOURCES		119,617.00		117,019.00
TOTAL REVENUE RECEIPTS		1,500,521.37		1,666,254.99
TOTAL NON-REVENUE RECEIPTS		182,574.16		66,301.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,618,153.05	$	1,721,039.05
EXPENDITURES				
ADMINISTRATION	$	76,073.96	$	85,541.87
INSTRUCTION		943,199.25		1,052,635.86
ATTENDANCE SERVICES		16,352.08		17,710.76
HEALTH SERVICES		43.86		69.22
PUPIL TRANSPORTATION		30,687.06		97,263.35
OPERATION OF PLANT		104,079.77		108,286.13
MAINTENANCE OF PLANT		22,504.87		22,464.72
FIXED CHARGES		45,917.00		44,607.77
TOTAL CURRENT EXPENSES		1,238,857.85		1,428,579.68
FOOD SERVICES		73.75		
COMMUNITY SERVICES				
CAPITAL OUTLAY				4,568.48
DEBT SERVICES		40,769.23		30,809.86
TOTAL ABOVE THE LINE EXPENDITURES		1,279,700.83		1,463,958.02
ADVANCEMENT LOANS INVSTS & TRANSFERS		349,969.65		316,166.19
GRAND TOTAL EXPENDITURES	$	1,629,670.48	$	1,780,124.21
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	4,052.89	$	4,330.64
TOTAL RECEIPTS DURING YEAR		115,739.85		128,783.51
TOTAL BALANCE AND RECEIPTS		119,792.74		133,114.15
TOTAL EXPENDITURES		115,462.10		128,418.47
BALANCE AT END OF YEAR	$	4,330.64	$	4,695.68
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	1,315.66	$	1,406.40
TOTAL RECEIPTS DURING YEAR		65,403.74		37,650.72
TOTAL BALANCE AND RECEIPTS		66,719.40		39,057.12
TOTAL EXPENDITURES		65,313.00		37,582.50
BALANCE AT END OF YEAR	$	1,406.40	$	1,474.62

PUPIL STATISTICS	1985-86	1986-87
CENSUS	571.0	527.0
ENROLLMENT K-8	477.0	489.0
9-12	187.0	194.0
SPEC.EDUC.	10.0	9.0
TOTAL	674.0	692.0
NUMBER PROMOTED	644.0	647.0
NUMBER RETAINED	20.0	28.0
MEMBERSHIP CLOSE OF YEAR BOYS	341.0	348.0
GIRLS	323.0	327.0
TOTAL	664.0	675.0
REPORTED AVERAGE DAILY ATTENDANCE	602.8	614.4
REPORTED AVERAGE DAILY MEMBERSHIP	659.7	673.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	51.0	51.0
NUMBER H.S. GRADUATES	30.0	37.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS	.6	
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	36.2	37.5
OTHER	1.0	1.0
TOTAL CERTIFIED	42.8	43.5
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	4.5	4.5
TRANSPORTATION	4.0	4.0
CAFETERIA	7.0	6.0
OTHER	10.0	12.3
TOTAL NON-CERTIFIED	29.5	30.8
TOTAL ALL EMPLOYEES	72.3	74.3

JACKSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	31,567.72	6,544.14-
REVENUE FROM LOCAL SOURCES	144,525.83	249,515.05
REVENUE FROM STATE SOURCES	3,846,498.10	4,277,059.79
REVENUE FROM FEDERAL SOURCES	1,361,883.81	1,202,042.81
TOTAL REVENUE RECEIPTS	5,352,907.74	5,728,617.65
TOTAL NON-REVENUE RECEIPTS	199,486.62	290,488.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,583,962.08	$ 6,012,562.17
EXPENDITURES		
ADMINISTRATION	$ 118,813.30	$ 136,350.58
INSTRUCTION	2,779,095.52	3,239,700.11
ATTENDANCE SERVICES	68,479.32	73,977.83
HEALTH SERVICES	18,381.49	24,983.04
PUPIL TRANSPORTATION	400,851.15	437,042.99
OPERATION OF PLANT	310,173.82	350,135.22
MAINTENANCE OF PLANT	81,947.11	80,103.13
FIXED CHARGES	132,190.14	147,498.93
TOTAL CURRENT EXPENSES	3,909,931.92	4,489,791.83
FOOD SERVICES	23,277.21	24,491.28
COMMUNITY SERVICES		563.84
CAPITAL OUTLAY	112,832.43	6,500.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,046,041.56	4,521,346.95
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,544,464.66	1,614,711.38
GRAND TOTAL EXPENDITURES	$ 5,590,506.22	$ 6,136,058.33
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 52,799.18	$ 76,362.92
TOTAL RECEIPTS DURING YEAR	215,616.24	216,643.22
TOTAL BALANCE AND RECEIPTS	268,415.42	293,006.14
TOTAL EXPENDITURES	192,052.50	222,989.17
BALANCE AT END OF YEAR	$ 76,362.92	$ 70,016.97

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,399.0	2,676.0
ENROLLMENT K-8	1,845.0	1,815.0
9-12	730.0	764.0
SPEC.EDUC.	20.0	12.0
TOTAL	2,595.0	2,591.0
NUMBER PROMOTED	2,325.0	2,316.0
NUMBER RETAINED	164.0	156.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,309.0	1,298.0
GIRLS	1,180.0	1,174.0
TOTAL	2,489.0	2,472.0
REPORTED AVERAGE DAILY ATTENDANCE	2,245.7	2,260.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,511.3	2,494.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	203.0	165.0
NUMBER H.S. GRADUATES	125.0	121.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	4.0	2.0
PRINCIPALS	5.0	4.0
GUIDANCE COUNSELORS	2.6	4.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	137.4	143.6
OTHER	7.0	7.0
TOTAL CERTIFIED	162.0	167.6
NON-CERTIFIED:		
CLERICAL	6.5	8.0
PLANT OPERATION & MAINTENANCE	20.0	21.0
TRANSPORTATION	42.0	43.0
CAFETERIA	25.0	26.0
OTHER	17.6	18.0
TOTAL NON-CERTIFIED	111.1	116.0
TOTAL ALL EMPLOYEES	273.1	283.6

JEFFERSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,201,710.85	1,879,989.99-
REVENUE FROM LOCAL SOURCES	128,401,643.73	137,363,236.62
REVENUE FROM STATE SOURCES	139,542,555.56	154,351,550.85
REVENUE FROM FEDERAL SOURCES	23,747,616.81	24,722,087.59
TOTAL REVENUE RECEIPTS	291,691,816.10	316,436,875.06
TOTAL NON-REVENUE RECEIPTS	47,722,698.07	71,645,010.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$340,616,225.02	$386,201,895.16
EXPENDITURES		
ADMINISTRATION	$ 8,248,462.03	$ 8,584,555.90
INSTRUCTION	163,173,269.12	182,125,219.57
ATTENDANCE SERVICES	1,352,853.41	1,449,726.27
HEALTH SERVICES	156,386.07	177,815.07
PUPIL TRANSPORTATION	16,856,231.54	18,499,212.75
OPERATION OF PLANT	26,739,877.63	26,824,623.94
MAINTENANCE OF PLANT	11,072,209.55	10,526,340.95
FIXED CHARGES	15,485,939.89	9,701,158.33
TOTAL CURRENT EXPENSES	243,085,229.24	257,888,652.78
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	346,493.29	2,232,738.09
DEBT SERVICES	5,000.00	57,183.33
TOTAL ABOVE THE LINE EXPENDITURES	243,436,722.53	260,178,574.20
ADVANCEMENT LOANS INVSTS & TRANSFERS	99,059,492.48	125,095,044.73
GRAND TOTAL EXPENDITURES	$342,496,215.01	$385,273,618.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,268,045.44	$ 4,830,259.69
TOTAL RECEIPTS DURING YEAR	27,638,728.59	29,606,147.26
TOTAL BALANCE AND RECEIPTS	33,906,774.03	34,436,406.95
TOTAL EXPENDITURES	29,076,514.34	29,747,326.09
BALANCE AT END OF YEAR	$ 4,830,259.69	$ 4,689,080.86
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,290,026.73	$ 5.48
TOTAL RECEIPTS DURING YEAR	95,178.70	8,324,532.83
TOTAL BALANCE AND RECEIPTS	1,385,205.43	8,324,538.31
TOTAL EXPENDITURES	1,385,199.95	8,324,538.31
BALANCE AT END OF YEAR	$ 5.48	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	114,824.0	119,314.0
ENROLLMENT K-8	62,744.0	62,931.0
9-12	29,303.0	29,071.0
SPEC.EDUC.	3,114.0	3,061.0
TOTAL	95,161.0	95,063.0
NUMBER PROMOTED	83,252.0	82,544.0
NUMBER RETAINED	6,941.0	7,125.0
MEMBERSHIP CLOSE OF YEAR BOYS	46,431.0	46,089.0
GIRLS	43,762.0	45,380.0
TOTAL	90,193.0	91,469.0
REPORTED AVERAGE DAILY ATTENDANCE	81,446.7	81,794.6
REPORTED AVERAGE DAILY MEMBERSHIP	91,220.4	90,966.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	6,481.0	5,983.0
NUMBER H.S. GRADUATES	5,092.0	5,061.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	13.0	11.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	13.0	10.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS	11.0	10.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	1.0
FINANCE OFFICERS	5.0	5.0
OTHER ADMINISTRATIVE PERSONNEL	22.5	24.0
SUPERVISORS	62.0	64.0
PUPIL PERSONNEL	11.0	11.0
VISITING TEACHERS	30.7	31.7
PRINCIPALS	238.0	238.1
GUIDANCE COUNSELORS	209.0	212.0
HEALTH PERSONNEL	10.0	10.0
FULL-TIME TEACHERS	5,000.4	5,103.7
OTHER	465.0	364.0
TOTAL CERTIFIED	6,093.6	6,096.5
NON-CERTIFIED:		
CLERICAL	773.0	779.0
PLANT OPERATION & MAINTENANCE	908.0	908.0
TRANSPORTATION	625.0	633.0
CAFETERIA	785.0	860.0
OTHER	1,055.2	1,112.2
TOTAL NON-CERTIFIED	4,146.2	4,292.2
TOTAL ALL EMPLOYEES	10,239.8	10,388.7

ANCHORAGE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	358,078.60	109,285.00
REVENUE FROM LOCAL SOURCES	820,830.20	860,233.44
REVENUE FROM STATE SOURCES	390,118.67	462,069.31
REVENUE FROM FEDERAL SOURCES	26,984.44	21,375.50
TOTAL REVENUE RECEIPTS	1,227,933.31	1,343,678.25
TOTAL NON-REVENUE RECEIPTS	22,038.41	64,269.22
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,608,050.32	$ 1,517,232.47
EXPENDITURES		
ADMINISTRATION	$ 81,209.57	$ 86,408.48
INSTRUCTION	825,764.29	890,527.37
ATTENDANCE SERVICES	7,888.43	7,194.73
HEALTH SERVICES	40.70	157.27
PUPIL TRANSPORTATION		
OPERATION OF PLANT	75,440.37	85,365.46
MAINTENANCE OF PLANT	44,922.12	48,753.15
FIXED CHARGES	210,197.81	44,717.60
TOTAL CURRENT EXPENSES	1,245,463.29	1,163,124.06
FOOD SERVICES	22,828.67	24,006.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	24,619.46	7,209.16
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,292,911.42	1,194,339.22
ADVANCEMENT LOANS INVSTS & TRANSFERS	205,853.90	235,364.32
GRAND TOTAL EXPENDITURES	$ 1,498,765.32	$ 1,429,703.54
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 109,554.98	$ 44,458.76
TOTAL RECEIPTS DURING YEAR	182,309.20	219,180.47
TOTAL BALANCE AND RECEIPTS	291,864.18	263,639.23
TOTAL EXPENDITURES	170,007.68	197,947.04
BALANCE AT END OF YEAR	$ 121,856.50	$ 65,692.19
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,332.14	$ 5,332.14
TOTAL RECEIPTS DURING YEAR		28,080.00
TOTAL BALANCE AND RECEIPTS	5,332.14	33,412.14
TOTAL EXPENDITURES		33,388.52
BALANCE AT END OF YEAR	$ 5,332.14	$ 23.62

PUPIL STATISTICS	1985-86	1986-87
CENSUS	400.0	457.0
ENROLLMENT K-8	289.0	316.0
9-12	9.0	14.0
SPEC.EDUC.		
TOTAL	298.0	330.0
NUMBER PROMOTED	306.0	337.0
NUMBER RETAINED	5.0	1.0
MEMBERSHIP CLOSE OF YEAR BOYS	146.0	165.0
GIRLS	165.0	173.0
TOTAL	311.0	338.0
REPORTED AVERAGE DAILY ATTENDANCE	275.4	302.9
REPORTED AVERAGE DAILY MEMBERSHIP	299.9	325.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	42.0	28.0
NUMBER H.S. GRADUATES		

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	21.5	24.2
OTHER	1.0	1.0
TOTAL CERTIFIED	26.4	28.5
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	4.2	4.0
TRANSPORTATION		
CAFETERIA	3.3	3.0
OTHER	2.4	3.0
TOTAL NON-CERTIFIED	11.9	12.0
TOTAL ALL EMPLOYEES	38.3	40.5

JESSAMINE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	276,601.53	747,180.76
REVENUE FROM LOCAL SOURCES	2,256,089.18	2,465,762.85
REVENUE FROM STATE SOURCES	7,305,910.11	8,438,345.63
REVENUE FROM FEDERAL SOURCES	1,142,249.38	797,633.08
TOTAL REVENUE RECEIPTS	10,704,248.67	11,701,741.56
TOTAL NON-REVENUE RECEIPTS	1,508,312.19	1,510,211.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,489,162.39	$ 13,959,133.72
EXPENDITURES		
ADMINISTRATION	$ 229,626.44	$ 250,158.13
INSTRUCTION	6,136,809.95	7,315,769.99
ATTENDANCE SERVICES	65,350.85	124,393.83
HEALTH SERVICES	16,930.38	18,254.81
PUPIL TRANSPORTATION	854,744.10	821,994.35
OPERATION OF PLANT	713,372.72	746,305.98
MAINTENANCE OF PLANT	238,084.74	332,253.27
FIXED CHARGES	285,314.14	317,998.84
TOTAL CURRENT EXPENSES	8,540,233.32	9,927,129.20
FOOD SERVICES		
COMMUNITY SERVICES		4,681.64
CAPITAL OUTLAY	97,661.40	98,162.75
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,637,894.72	10,029,973.59
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,104,086.91	3,243,558.01
GRAND TOTAL EXPENDITURES	$ 11,741,981.63	$ 13,273,531.60

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,806,304.49	$ 94,801.45
TOTAL RECEIPTS DURING YEAR	1,101,696.41	884,764.16
TOTAL BALANCE AND RECEIPTS	3,908,000.89	979,565.61
TOTAL EXPENDITURES	3,813,199.44	876,540.28
BALANCE AT END OF YEAR	$ 94,801.45	$ 103,025.33

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,651.0	5,707.0
ENROLLMENT K-8	4,004.0	4,030.0
9-12	1,385.0	1,446.0
SPEC.EDUC.	27.0	33.0
TOTAL	5,416.0	5,509.0
NUMBER PROMOTED	4,783.0	4,973.0
NUMBER RETAINED	349.0	341.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,685.0	2,761.0
GIRLS	2,447.0	2,553.0
TOTAL	5,132.0	5,314.0
REPORTED AVERAGE DAILY ATTENDANCE	4,684.0	4,871.4
REPORTED AVERAGE DAILY MEMBERSHIP	5,246.2	5,357.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	368.0	367.0
NUMBER H.S. GRADUATES	220.0	247.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	9.0	10.0
GUIDANCE COUNSELORS	4.0	7.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	263.8	280.3
OTHER	6.0	6.0
TOTAL CERTIFIED	292.3	314.3
NON-CERTIFIED:		
CLERICAL	17.0	18.0
PLANT OPERATION & MAINTENANCE	29.5	30.5
TRANSPORTATION	66.0	67.0
CAFETERIA	51.0	52.5
OTHER	39.4	40.0
TOTAL NON-CERTIFIED	202.9	208.0
TOTAL ALL EMPLOYEES	495.2	522.3

JOHNSON CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		238,248.86		98,076.32
REVENUE FROM LOCAL SOURCES		719,977.04		790,087.64
REVENUE FROM STATE SOURCES		6,673,832.93		7,478,808.15
REVENUE FROM FEDERAL SOURCES		1,710,758.27		1,535,975.03
TOTAL REVENUE RECEIPTS		9,104,568.24		9,804,870.82
TOTAL NON-REVENUE RECEIPTS		369,108.82		521,035.33
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	9,711,925.92	$	10,423,982.47
EXPENDITURES				
ADMINISTRATION	$	163,917.25	$	200,109.91
INSTRUCTION		4,981,965.42		5,544,990.75
ATTENDANCE SERVICES		64,537.72		71,233.59
HEALTH SERVICES		35,722.73		40,603.50
PUPIL TRANSPORTATION		834,396.71		864,841.47
OPERATION OF PLANT		603,784.41		736,111.37
MAINTENANCE OF PLANT		322,461.19		358,840.93
FIXED CHARGES		180,026.59		256,068.80
TOTAL CURRENT EXPENSES		7,186,812.02		8,072,800.32
FOOD SERVICES		29,354.11		239,503.66
COMMUNITY SERVICES		1,085.00		1,294.54
CAPITAL OUTLAY		94,811.98		157,517.09
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		7,312,063.11		8,471,115.61
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,354,768.89		1,671,063.60
GRAND TOTAL EXPENDITURES	$	9,666,832.00	$	10,142,179.21
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	39,041.70	$	5.01
TOTAL RECEIPTS DURING YEAR		398,686.36		401,845.00
TOTAL BALANCE AND RECEIPTS		437,728.06		401,850.01
TOTAL EXPENDITURES		405,768.74		401,845.01
BALANCE AT END OF YEAR	$	31,959.32	$	5.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,776.0	4,627.0
ENROLLMENT K-8	3,288.0	3,151.0
9-12	1,328.0	1,378.0
SPEC.EDUC.	157.0	86.0
TOTAL	4,773.0	4,615.0
NUMBER PROMOTED	4,402.0	4,285.0
NUMBER RETAINED	121.0	96.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,357.0	2,291.0
GIRLS	2,166.0	2,090.0
TOTAL	4,523.0	4,381.0
REPORTED AVERAGE DAILY ATTENDANCE	4,116.0	3,979.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,556.3	4,270.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	376.0	328.0
NUMBER H.S. GRADUATES	244.0	238.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	.5	
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	2.0	1.0
PRINCIPALS	9.0	8.2
GUIDANCE COUNSELORS	2.0	2.3
HEALTH PERSONNEL	4.0	3.0
FULL-TIME TEACHERS	213.0	220.5
OTHER	7.7	8.4
TOTAL CERTIFIED	245.2	252.4
NON-CERTIFIED:		
CLERICAL	17.5	14.0
PLANT OPERATION & MAINTENANCE	31.0	35.0
TRANSPORTATION	50.0	52.0
CAFETERIA	35.0	43.0
OTHER	26.0	35.0
TOTAL NON-CERTIFIED	159.5	179.0
TOTAL ALL EMPLOYEES	404.7	431.4

PAINTSVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	150,845.56	183,202.80
REVENUE FROM LOCAL SOURCES	663,304.04	669,440.75
REVENUE FROM STATE SOURCES	1,157,362.03	1,322,206.92
REVENUE FROM FEDERAL SOURCES	171,437.00	166,485.00
TOTAL REVENUE RECEIPTS	1,992,103.07	2,158,132.67
TOTAL NON-REVENUE RECEIPTS	392,588.47	404,364.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,535,537.10	$ 2,745,699.85
EXPENDITURES		
ADMINISTRATION	$ 110,920.20	$ 115,218.68
INSTRUCTION	1,338,205.78	1,545,169.86
ATTENDANCE SERVICES	63,471.94	45,837.00
HEALTH SERVICES		
PUPIL TRANSPORTATION	36,929.78	64,038.68
OPERATION OF PLANT	140,670.61	152,712.54
MAINTENANCE OF PLANT	96,862.96	139,616.58
FIXED CHARGES	147,452.70	112,334.23
TOTAL CURRENT EXPENSES	1,934,513.97	2,174,927.57
FOOD SERVICES	48,120.18	50,726.65
COMMUNITY SERVICES		
CAPITAL OUTLAY	56,608.20	
DEBT SERVICES	537.20	808.77
TOTAL ABOVE THE LINE EXPENDITURES	2,039,779.55	2,226,462.99
ADVANCEMENT LOANS INVSTS & TRANSFERS	312,554.75	438,257.02
GRAND TOTAL EXPENDITURES	$ 2,352,334.30	$ 2,664,720.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9,324.75	$ 53.82
TOTAL RECEIPTS DURING YEAR	67,277.57	79,207.98
TOTAL BALANCE AND RECEIPTS	76,602.32	79,261.80
TOTAL EXPENDITURES	76,548.50	79,101.83
BALANCE AT END OF YEAR	$ 53.82	$ 159.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	72,540.00	76,500.00
TOTAL BALANCE AND RECEIPTS	72,540.00	76,500.00
TOTAL EXPENDITURES	72,540.00	76,500.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	719.0	658.0
ENROLLMENT K-8	577.0	586.0
9-12	304.0	286.0
SPEC.EDUC.	6.0	6.0
TOTAL	887.0	878.0
NUMBER PROMOTED	839.0	827.0
NUMBER RETAINED	28.0	35.0
MEMBERSHIP CLOSE OF YEAR BOYS	464.0	447.0
GIRLS	403.0	415.0
TOTAL	867.0	862.0
REPORTED AVERAGE DAILY ATTENDANCE	795.4	791.4
REPORTED AVERAGE DAILY MEMBERSHIP	859.4	861.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	72.0	64.0
NUMBER H.S. GRADUATES	60.0	55.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	2.0	
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.8	49.4
OTHER	4.0	3.0
TOTAL CERTIFIED	60.8	58.4
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	4.6	5.6
TRANSPORTATION	2.8	2.2
CAFETERIA	9.0	9.0
OTHER	5.0	9.0
TOTAL NON-CERTIFIED	27.4	31.8
TOTAL ALL EMPLOYEES	88.2	90.2

KENTON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,024,466.41	819,958.46
REVENUE FROM LOCAL SOURCES	7,457,248.54	8,144,145.61
REVENUE FROM STATE SOURCES	15,497,156.66	17,572,389.68
REVENUE FROM FEDERAL SOURCES	1,506,201.59	1,404,094.73
TOTAL REVENUE RECEIPTS	24,460,606.72	27,120,630.02
TOTAL NON-REVENUE RECEIPTS	291,495.55	304,855.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 25,776,563.75	$ 28,245,444.06
EXPENDITURES		
ADMINISTRATION	$ 423,424.69	$ 464,148.01
INSTRUCTION	15,094,096.91	17,248,596.97
ATTENDANCE SERVICES	101,580.30	116,880.49
HEALTH SERVICES	40,868.61	44,039.52
PUPIL TRANSPORTATION	1,828,111.94	1,894,424.67
OPERATION OF PLANT	1,698,382.39	1,755,345.32
MAINTENANCE OF PLANT	811,422.43	769,785.43
FIXED CHARGES	589,786.24	608,644.30
TOTAL CURRENT EXPENSES	20,586,673.51	22,901,864.71
FOOD SERVICES		
COMMUNITY SERVICES	31,241.35	22,384.70
CAPITAL OUTLAY	25,076.81	23,116.95
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	20,642,991.67	22,947,366.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	4,313,613.62	4,202,656.41
GRAND TOTAL EXPENDITURES	$ 24,956,610.29	$ 27,150,022.77
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,228,961.73	$ 2,051,912.63
TOTAL RECEIPTS DURING YEAR	3,129,422.94	3,286,989.73
TOTAL BALANCE AND RECEIPTS	5,358,384.67	5,338,902.36
TOTAL EXPENDITURES	3,306,472.04	2,309,779.33
BALANCE AT END OF YEAR	$ 2,051,912.63	$ 3,029,123.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,203,957.02	$ 1,851,137.14
TOTAL RECEIPTS DURING YEAR	589,956.06	554,798.77
TOTAL BALANCE AND RECEIPTS	2,793,913.08	2,405,935.91
TOTAL EXPENDITURES	942,775.94	1,273,521.53
BALANCE AT END OF YEAR	$ 1,851,137.14	$ 1,132,414.38

PUPIL STATISTICS	1985-86	1986-87
CENSUS	14,052.0	14,038.0
ENROLLMENT K-8	7,520.0	7,552.0
9-12	3,345.0	3,344.0
SPEC.EDUC.	307.0	314.0
TOTAL	11,172.0	11,210.0
NUMBER PROMOTED	10,226.0	10,056.0
NUMBER RETAINED	516.0	679.0
MEMBERSHIP CLOSE OF YEAR BOYS	5,645.0	5,602.0
GIRLS	5,097.0	5,133.0
TOTAL	10,742.0	10,735.0
REPORTED AVERAGE DAILY ATTENDANCE	9,710.9	9,779.2
REPORTED AVERAGE DAILY MEMBERSHIP	10,804.4	10,839.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	726.0	668.0
NUMBER H.S. GRADUATES	664.0	689.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.5	3.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	3.8	5.7
SUPERVISORS	5.5	5.5
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	23.5	23.5
GUIDANCE COUNSELORS	10.0	10.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	581.6	609.6
OTHER	18.0	17.5
TOTAL CERTIFIED	655.9	686.3
NON-CERTIFIED:		
CLERICAL	37.0	39.0
PLANT OPERATION & MAINTENANCE	69.0	68.0
TRANSPORTATION	143.0	155.0
CAFETERIA	185.0	192.0
OTHER	8.8	108.8
TOTAL NON-CERTIFIED	442.8	562.8
TOTAL ALL EMPLOYEES	1,098.7	1,249.1

BEECHWOOD

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	308,163.77	444,409.73
REVENUE FROM LOCAL SOURCES	933,258.80	1,047,190.66
REVENUE FROM STATE SOURCES	921,856.39	1,000,823.75
REVENUE FROM FEDERAL SOURCES	82,274.51	90,339.12
TOTAL REVENUE RECEIPTS	1,937,389.70	2,138,353.53
TOTAL NON-REVENUE RECEIPTS	21,357.28	56,641.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,266,910.75	$ 2,639,404.66
EXPENDITURES		
ADMINISTRATION	$ 85,344.58	$ 97,129.68
INSTRUCTION	1,134,149.79	1,292,397.87
ATTENDANCE SERVICES	26,000.00	28,800.00
HEALTH SERVICES	6,591.86	7,418.55
PUPIL TRANSPORTATION	29,257.74	73,518.43
OPERATION OF PLANT	139,502.84	159,770.45
MAINTENANCE OF PLANT	42,986.37	112,990.53
FIXED CHARGES	34,745.98	46,070.34
TOTAL CURRENT EXPENSES	1,498,579.16	1,818,095.85
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	25,515.77	72,933.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,524,094.93	1,891,029.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	298,406.09	267,947.21
GRAND TOTAL EXPENDITURES	$ 1,822,501.02	$ 2,158,976.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 436,821.85	$ 379,473.39
TOTAL RECEIPTS DURING YEAR	244,698.95	248,458.62
TOTAL BALANCE AND RECEIPTS	681,520.80	627,932.01
TOTAL EXPENDITURES	302,047.41	541,318.70
BALANCE AT END OF YEAR	$ 379,473.39	$ 86,613.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 65,121.09	$ 51,410.31
TOTAL RECEIPTS DURING YEAR	66,024.98	64,902.91
TOTAL BALANCE AND RECEIPTS	131,146.07	116,313.22
TOTAL EXPENDITURES	79,735.76	89,350.05
BALANCE AT END OF YEAR	$ 51,410.31	$ 26,963.17

PUPIL STATISTICS	1985-86	1986-87
CENSUS	876.0	837.0
ENROLLMENT K-8	425.0	450.0
9-12	257.0	282.0
SPEC.EDUC.	2.0	
TOTAL	684.0	732.0
NUMBER PROMOTED	650.0	698.0
NUMBER RETAINED	21.0	30.0
MEMBERSHIP CLOSE OF YEAR BOYS	373.0	412.0
GIRLS	298.0	316.0
TOTAL	671.0	728.0
REPORTED AVERAGE DAILY ATTENDANCE	627.3	669.6
REPORTED AVERAGE DAILY MEMBERSHIP	676.1	724.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	48.0	37.0
NUMBER H.S. GRADUATES	53.0	76.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	1.7	1.7
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	41.2	43.1
OTHER	1.0	1.0
TOTAL CERTIFIED	47.2	49.1
NON-CERTIFIED:		
CLERICAL	4.5	6.0
PLANT OPERATION & MAINTENANCE	4.5	5.0
TRANSPORTATION	.5	.5
CAFETERIA	6.0	6.0
OTHER	2.0	1.5
TOTAL NON-CERTIFIED	17.5	19.0
TOTAL ALL EMPLOYEES	64.7	68.1

COVINGTON

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	532,544.03	124,545.54
REVENUE FROM LOCAL SOURCES	3,751,541.99	4,072,804.79
REVENUE FROM STATE SOURCES	8,489,505.91	9,731,352.81
REVENUE FROM FEDERAL SOURCES	2,270,391.73	2,059,349.62
TOTAL REVENUE RECEIPTS	14,511,439.63	15,863,507.22
TOTAL NON-REVENUE RECEIPTS	357,269.24	622,004.94
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,401,252.90	$ 16,610,057.70
EXPENDITURES		
ADMINISTRATION	$ 606,286.49	$ 683,507.77
INSTRUCTION	9,021,519.39	9,794,088.07
ATTENDANCE SERVICES	114,531.75	123,013.46
HEALTH SERVICES	47,258.01	53,851.50
PUPIL TRANSPORTATION	257,705.44	311,236.77
OPERATION OF PLANT	1,441,141.40	1,516,887.77
MAINTENANCE OF PLANT	596,089.90	509,562.01
FIXED CHARGES	259,959.82	344,550.33
TOTAL CURRENT EXPENSES	12,344,492.27	13,335,397.68
FOOD SERVICES		
COMMUNITY SERVICES	2,700.00	
CAPITAL OUTLAY	77,280.37	68,015.25
DEBT SERVICES		24,939.00
TOTAL ABOVE THE LINE EXPENDITURES	12,424,472.64	13,428,651.93
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,852,234.72	2,954,161.04
GRAND TOTAL EXPENDITURES	$ 15,276,707.36	$ 16,382,812.97
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 269,118.39	$ 76,497.06
TOTAL RECEIPTS DURING YEAR	706,249.93	670,700.11
TOTAL BALANCE AND RECEIPTS	975,368.32	747,197.17
TOTAL EXPENDITURES	898,871.26	692,530.13
BALANCE AT END OF YEAR	$ 76,497.06	$ 54,667.04

PUPIL STATISTICS	1985-86	1986-87
CENSUS	7,154.0	7,585.0
ENROLLMENT K-8	4,453.0	4,545.0
9-12	1,657.0	1,652.0
SPEC.EDUC.	269.0	188.0
TOTAL	6,379.0	6,385.0
NUMBER PROMOTED	5,293.0	5,348.0
NUMBER RETAINED	495.0	464.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,968.0	3,025.0
GIRLS	2,820.0	2,787.0
TOTAL	5,788.0	5,812.0
REPORTED AVERAGE DAILY ATTENDANCE	5,274.6	5,293.9
REPORTED AVERAGE DAILY MEMBERSHIP	5,948.1	5,936.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	348.0	337.0
NUMBER H.S. GRADUATES	281.0	268.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	3.0	3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	3.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	3.0
VISITING TEACHERS	1.0	
PRINCIPALS	13.0	14.0
GUIDANCE COUNSELORS	5.0	4.8
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	356.0	360.2
OTHER	12.5	10.8
TOTAL CERTIFIED	406.5	407.8
NON-CERTIFIED:		
CLERICAL	39.5	31.0
PLANT OPERATION & MAINTENANCE	57.0	54.0
TRANSPORTATION	12.0	13.0
CAFETERIA	69.8	69.0
OTHER	29.1	41.8
TOTAL NON-CERTIFIED	207.4	208.8
TOTAL ALL EMPLOYEES	613.9	616.6

ERLANGER

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	251,281.61	311,247.95
REVENUE FROM LOCAL SOURCES	1,748,365.95	1,898,134.27
REVENUE FROM STATE SOURCES	3,360,817.06	3,869,146.22
REVENUE FROM FEDERAL SOURCES	348,140.00	301,202.00
TOTAL REVENUE RECEIPTS	5,457,323.01	6,068,482.49
TOTAL NON-REVENUE RECEIPTS	243,424.55	252,414.14
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,952,029.17	$ 6,632,144.58
EXPENDITURES		
ADMINISTRATION	$ 118,297.76	$ 126,691.56
INSTRUCTION	3,361,147.79	3,832,968.42
ATTENDANCE SERVICES	40,513.25	42,538.36
HEALTH SERVICES	978.17	932.51
PUPIL TRANSPORTATION	67,647.53	84,773.78
OPERATION OF PLANT	495,084.42	506,173.60
MAINTENANCE OF PLANT	93,792.12	88,962.30
FIXED CHARGES	122,245.25	162,189.62
TOTAL CURRENT EXPENSES	4,299,706.29	4,845,230.15
FOOD SERVICES		
COMMUNITY SERVICES	20,287.98	19,137.20
CAPITAL OUTLAY	6,039.12	69,263.78
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,326,033.39	4,933,631.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,314,747.83	1,352,170.88
GRAND TOTAL EXPENDITURES	$ 5,640,781.22	$ 6,285,802.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 236,931.88	$ 275,198.64
TOTAL RECEIPTS DURING YEAR	841,436.98	926,960.92
TOTAL BALANCE AND RECEIPTS	1,078,368.86	1,202,159.56
TOTAL EXPENDITURES	803,170.22	893,716.35
BALANCE AT END OF YEAR	$ 275,198.64	$ 308,443.21
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,845.0	2,639.0
ENROLLMENT K-8	1,581.0	1,622.0
9-12	728.0	712.0
SPEC.EDUC.	111.0	98.0
TOTAL	2,420.0	2,432.0
NUMBER PROMOTED	2,174.0	2,201.0
NUMBER RETAINED	176.0	113.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,214.0	1,201.0
GIRLS	1,136.0	1,113.0
TOTAL	2,350.0	2,314.0
REPORTED AVERAGE DAILY ATTENDANCE	2,114.7	2,113.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,346.0	2,340.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	139.0	165.0
NUMBER H.S. GRADUATES	135.0	158.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	131.4	134.9
OTHER	3.0	4.0
TOTAL CERTIFIED	149.4	153.9
NON-CERTIFIED:		
CLERICAL	10.0	9.0
PLANT OPERATION & MAINTENANCE	19.5	21.0
TRANSPORTATION	5.0	5.0
CAFETERIA	22.9	24.5
OTHER	14.0	25.0
TOTAL NON-CERTIFIED	71.4	84.5
TOTAL ALL EMPLOYEES	220.8	238.4

LUDLOW

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	258,956.97	209,288.59
REVENUE FROM LOCAL SOURCES	523,881.03	534,108.52
REVENUE FROM STATE SOURCES	1,320,649.66	1,512,175.39
REVENUE FROM FEDERAL SOURCES	171,353.00	174,590.00
TOTAL REVENUE RECEIPTS	2,015,883.69	2,220,873.91
TOTAL NON-REVENUE RECEIPTS	113,300.21	129,260.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,388,140.87	$ 2,559,422.58
EXPENDITURES		
ADMINISTRATION	$ 97,251.51	$ 109,165.03
INSTRUCTION	1,310,747.83	1,454,787.34
ATTENDANCE SERVICES	26,781.00	29,660.69
HEALTH SERVICES		
PUPIL TRANSPORTATION	4,605.31	5,942.85
OPERATION OF PLANT	172,068.50	164,298.43
MAINTENANCE OF PLANT	28,976.30	17,807.25
FIXED CHARGES	46,565.69	41,393.75
TOTAL CURRENT EXPENSES	1,686,996.14	1,823,055.39
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	21,678.71	10,639.89
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,708,674.85	1,833,695.28
ADVANCEMENT LOANS INVSTS & TRANSFERS	470,177.43	484,858.17
GRAND TOTAL EXPENDITURES	$ 2,178,852.28	$ 2,318,553.45
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 121,898.45	$ 152,273.90
TOTAL RECEIPTS DURING YEAR	123,450.19	117,089.73
TOTAL BALANCE AND RECEIPTS	245,348.64	269,363.63
TOTAL EXPENDITURES	93,074.74	134,877.32
BALANCE AT END OF YEAR	$ 152,273.90	$ 134,486.31
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 47,367.93	$ 56,838.46
TOTAL RECEIPTS DURING YEAR	82,755.53	84,778.39
TOTAL BALANCE AND RECEIPTS	130,123.46	141,616.85
TOTAL EXPENDITURES	73,285.00	97,027.50
BALANCE AT END OF YEAR	$ 56,838.46	$ 44,589.35

PUPIL STATISTICS	1985-86	1986-87
CENSUS	874.0	951.0
ENROLLMENT K-8	714.0	717.0
9-12	314.0	314.0
SPEC.EDUC.		
TOTAL	1,028.0	1,031.0
NUMBER PROMOTED	956.0	997.0
NUMBER RETAINED	51.0	
MEMBERSHIP CLOSE OF YEAR BOYS	544.0	517.0
GIRLS	463.0	480.0
TOTAL	1,007.0	997.0
REPORTED AVERAGE DAILY ATTENDANCE	911.9	900.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,008.6	1,011.3
DAYS TAUGHT	176.0	176.0
NUMBER COMPLETING 8TH GRADE	82.0	74.0
NUMBER H.S. GRADUATES	63.0	60.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	50.0	50.0
OTHER	2.2	2.2
TOTAL CERTIFIED	58.0	58.0
NON-CERTIFIED:		
CLERICAL	4.0	4.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION		
CAFETERIA	7.5	7.5
OTHER	3.1	4.1
TOTAL NON-CERTIFIED	18.6	19.6
TOTAL ALL EMPLOYEES	76.6	77.6

KNOTT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	248,422.77	29,840.23-
REVENUE FROM LOCAL SOURCES	344,753.93	585,538.21
REVENUE FROM STATE SOURCES	5,839,564.81	6,705,586.12
REVENUE FROM FEDERAL SOURCES	1,523,342.42	1,447,358.95
TOTAL REVENUE RECEIPTS	7,707,661.06	8,738,483.28
TOTAL NON-REVENUE RECEIPTS	287,602.87	469,254.31
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,243,686.70	$ 9,177,897.36
EXPENDITURES		
ADMINISTRATION	$ 158,842.94	$ 176,946.47
INSTRUCTION	4,482,798.38	5,035,435.66
ATTENDANCE SERVICES	62,635.90	68,981.33
HEALTH SERVICES	13,986.64	32,110.53
PUPIL TRANSPORTATION	725,740.63	670,042.90
OPERATION OF PLANT	499,367.64	524,514.95
MAINTENANCE OF PLANT	153,427.20	152,788.17
FIXED CHARGES	193,323.03	242,124.85
TOTAL CURRENT EXPENSES	6,290,122.36	6,902,944.86
FOOD SERVICES	34,019.00	171,943.38
COMMUNITY SERVICES		
CAPITAL OUTLAY	31,541.87	93,227.49
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,355,683.23	7,168,115.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,917,843.70	1,788,469.95
GRAND TOTAL EXPENDITURES	$ 8,273,526.93	$ 8,956,585.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 133,301.36	$ 103,995.13
TOTAL RECEIPTS DURING YEAR	313,019.18	324,540.00
TOTAL BALANCE AND RECEIPTS	446,320.54	428,535.13
TOTAL EXPENDITURES	342,325.41	266,484.92
BALANCE AT END OF YEAR	$ 103,995.13	$ 162,050.21

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,047.0	4,282.0
ENROLLMENT K-8	3,033.0	2,999.0
9-12	1,123.0	1,125.0
SPEC.EDUC.	42.0	33.0
TOTAL	4,198.0	4,157.0
NUMBER PROMOTED	3,716.0	3,661.0
NUMBER RETAINED	264.0	290.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,037.0	2,051.0
GIRLS	1,943.0	1,900.0
TOTAL	3,980.0	3,951.0
REPORTED AVERAGE DAILY ATTENDANCE	3,643.8	3,621.6
REPORTED AVERAGE DAILY MEMBERSHIP	3,886.0	3,865.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	309.0	289.0
NUMBER H.S. GRADUATES	208.0	174.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	10.8	11.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	200.9	205.7
OTHER	8.8	10.0
TOTAL CERTIFIED	235.5	242.2
NON-CERTIFIED:		
CLERICAL	21.5	20.2
PLANT OPERATION & MAINTENANCE	23.0	23.0
TRANSPORTATION	51.0	56.0
CAFETERIA	38.0	38.0
OTHER	17.1	24.1
TOTAL NON-CERTIFIED	150.6	161.3
TOTAL ALL EMPLOYEES	386.1	403.5

KNOX CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	64,205.92	66,352.14
REVENUE FROM LOCAL SOURCES	401,443.59	614,518.08
REVENUE FROM STATE SOURCES	8,152,175.97	9,094,746.42
REVENUE FROM FEDERAL SOURCES	2,735,508.17	2,743,923.50
TOTAL REVENUE RECEIPTS	11,289,127.73	12,453,188.00
TOTAL NON-REVENUE RECEIPTS	832,213.49	342,537.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,185,547.14	$ 12,862,077.14
EXPENDITURES		
ADMINISTRATION	$ 144,341.43	$ 163,995.45
INSTRUCTION	5,972,740.64	6,696,592.98
ATTENDANCE SERVICES	54,775.20	65,590.52
HEALTH SERVICES	1,725.00	1,675.00
PUPIL TRANSPORTATION	1,033,488.46	1,063,911.14
OPERATION OF PLANT	686,530.09	757,945.46
MAINTENANCE OF PLANT	232,855.08	249,048.95
FIXED CHARGES	297,604.72	248,655.50
TOTAL CURRENT EXPENSES	8,414,060.62	9,247,415.00
FOOD SERVICES		
COMMUNITY SERVICES	13,604.36	8,040.50
CAPITAL OUTLAY	43,775.93	59,305.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,471,440.91	9,314,761.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,647,754.09	3,143,346.20
GRAND TOTAL EXPENDITURES	$ 12,119,195.00	$ 12,458,107.30

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 597,113.04	$ 25,380.48
TOTAL RECEIPTS DURING YEAR	425,880.00	427,860.00
TOTAL BALANCE AND RECEIPTS	1,022,993.04	453,240.48
TOTAL EXPENDITURES	457,147.56	417,988.38
BALANCE AT END OF YEAR	$ 565,845.48	$ 35,252.10

PUPIL STATISTICS	1985-86	1986-87
CENSUS	6,025.0	5,930.0
ENROLLMENT K-8	4,013.0	3,836.0
9-12	1,621.0	1,605.0
SPEC.EDUC.	112.0	110.0
TOTAL	5,746.0	5,551.0
NUMBER PROMOTED	4,914.0	4,860.0
NUMBER RETAINED	422.0	361.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,722.0	2,654.0
GIRLS	2,614.0	2,567.0
TOTAL	5,336.0	5,221.0
REPORTED AVERAGE DAILY ATTENDANCE	4,887.0	4,816.2
REPORTED AVERAGE DAILY MEMBERSHIP	5,237.2	5,127.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	447.0	392.0
NUMBER H.S. GRADUATES	274.0	246.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	2.0	2.0
FULL-TIME TEACHERS	284.5	289.0
OTHER	14.0	16.0
TOTAL CERTIFIED	323.5	332.0
NON-CERTIFIED:		
CLERICAL	18.0	18.0
PLANT OPERATION & MAINTENANCE	42.0	42.0
TRANSPORTATION	69.0	69.0
CAFETERIA	51.0	51.0
OTHER	9.0	19.0
TOTAL NON-CERTIFIED	189.0	199.0
TOTAL ALL EMPLOYEES	512.5	531.0

BARBOURVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	33,171.17	31,496.39
REVENUE FROM LOCAL SOURCES	177,804.71	206,437.47
REVENUE FROM STATE SOURCES	590,448.23	769,699.00
REVENUE FROM FEDERAL SOURCES	163,968.00	142,585.00
TOTAL REVENUE RECEIPTS	932,220.94	1,118,722.47
TOTAL NON-REVENUE RECEIPTS	11,895.71	13,184.53
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 977,287.82	$ 1,163,403.39
EXPENDITURES		
ADMINISTRATION	$ 53,773.73	$ 58,545.43
INSTRUCTION	583,910.22	677,076.31
ATTENDANCE SERVICES	13,352.54	14,768.32
HEALTH SERVICES		
PUPIL TRANSPORTATION	10,342.70	10,768.46
OPERATION OF PLANT	52,854.69	57,327.87
MAINTENANCE OF PLANT	17,435.04	33,352.13
FIXED CHARGES	18,441.10	28,465.48
TOTAL CURRENT EXPENSES	750,110.02	880,304.00
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	22,345.69	24,348.35
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	772,455.71	904,652.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	173,335.72	152,133.20
GRAND TOTAL EXPENDITURES	$ 945,791.43	$ 1,056,785.55
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	14,170.00	13,662.50
TOTAL BALANCE AND RECEIPTS	14,170.00	13,662.50
TOTAL EXPENDITURES	14,170.00	13,662.50
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	548.0	570.0
ENROLLMENT K-8	377.0	408.0
9-12	114.0	124.0
SPEC.EDUC.		
TOTAL	491.0	532.0
NUMBER PROMOTED	471.0	508.0
NUMBER RETAINED	23.0	18.0
MEMBERSHIP CLOSE OF YEAR BOYS	247.0	269.0
GIRLS	247.0	257.0
TOTAL	494.0	526.0
REPORTED AVERAGE DAILY ATTENDANCE	441.0	479.9
REPORTED AVERAGE DAILY MEMBERSHIP	487.0	526.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	38.0	43.0
NUMBER H.S. GRADUATES	17.0	25.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	27.0	27.0
OTHER	1.0	1.0
TOTAL CERTIFIED	31.5	31.5
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	2.5	2.0
TRANSPORTATION		
CAFETERIA	3.0	3.0
OTHER	4.7	7.0
TOTAL NON-CERTIFIED	12.2	14.0
TOTAL ALL EMPLOYEES	43.7	45.5

LARUE CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		682,358.32		382,367.72
REVENUE FROM LOCAL SOURCES		513,449.59		595,559.07
REVENUE FROM STATE SOURCES		3,314,676.49		3,769,032.87
REVENUE FROM FEDERAL SOURCES		562,388.08		547,391.41
TOTAL REVENUE RECEIPTS		4,390,514.16		4,911,983.35
TOTAL NON-REVENUE RECEIPTS		200,321.13		168,790.59
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,273,193.61	$	5,463,141.66
EXPENDITURES				
ADMINISTRATION	$	129,420.66	$	127,371.53
INSTRUCTION		3,081,853.08		3,173,570.21
ATTENDANCE SERVICES		74,092.31		79,509.68
HEALTH SERVICES		1,881.58		1,405.50
PUPIL TRANSPORTATION		356,007.57		337,482.12
OPERATION OF PLANT		231,050.42		227,994.87
MAINTENANCE OF PLANT		105,325.72		78,528.62
FIXED CHARGES		122,841.27		128,010.35
TOTAL CURRENT EXPENSES		4,102,472.61		4,153,872.88
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		83,537.54		23,186.36
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		4,186,010.15		4,177,059.24
ADVANCEMENT LOANS INVSTS & TRANSFERS		704,815.74		721,218.08
GRAND TOTAL EXPENDITURES	$	4,890,825.89	$	4,898,277.32
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	270,239.54	$	278,972.82
TOTAL RECEIPTS DURING YEAR		185,220.00		191,160.00
TOTAL BALANCE AND RECEIPTS		455,459.54		470,132.82
TOTAL EXPENDITURES		176,486.72		164,281.22
BALANCE AT END OF YEAR	$	278,972.82	$	305,851.60

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,247.0	2,196.0
ENROLLMENT K-8	1,509.0	1,582.0
9-12	722.0	671.0
SPEC.EDUC.	12.0	13.0
TOTAL	2,243.0	2,266.0
NUMBER PROMOTED	2,113.0	2,103.0
NUMBER RETAINED	70.0	76.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,130.0	1,126.0
GIRLS	1,053.0	1,053.0
TOTAL	2,183.0	2,179.0
REPORTED AVERAGE DAILY ATTENDANCE	2,009.6	2,011.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,191.2	2,085.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	156.0	165.0
NUMBER H.S. GRADUATES	154.0	121.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	117.0	113.0
OTHER	5.0	5.0
TOTAL CERTIFIED	136.0	132.0
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	9.0	9.0
TRANSPORTATION	26.0	25.0
CAFETERIA	17.0	18.0
OTHER	16.0	14.0
TOTAL NON-CERTIFIED	78.0	76.0
TOTAL ALL EMPLOYEES	214.0	208.0

LAUREL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,336,271.13	691,477.96
REVENUE FROM LOCAL SOURCES	1,065,572.17	1,745,518.50
REVENUE FROM STATE SOURCES	11,461,481.55	13,346,548.99
REVENUE FROM FEDERAL SOURCES	2,452,761.73	2,662,597.54
TOTAL REVENUE RECEIPTS	14,979,815.45	17,754,665.03
TOTAL NON-REVENUE RECEIPTS	412,437.91	398,146.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,728,524.49	$ 18,844,289.40
EXPENDITURES		
ADMINISTRATION	$ 242,159.75	$ 286,200.17
INSTRUCTION	8,804,516.21	10,165,410.74
ATTENDANCE SERVICES	74,573.80	77,787.79
HEALTH SERVICES	872.70	5,309.11
PUPIL TRANSPORTATION	1,253,882.56	1,251,893.67
OPERATION OF PLANT	1,018,874.01	1,062,394.38
MAINTENANCE OF PLANT	685,864.41	650,330.70
FIXED CHARGES	344,730.19	404,009.86
TOTAL CURRENT EXPENSES	12,425,473.63	13,903,336.42
FOOD SERVICES		
COMMUNITY SERVICES		10,144.93
CAPITAL OUTLAY	507,067.31	430,068.75
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	12,932,540.94	14,343,550.10
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,019,389.67	3,010,425.36
GRAND TOTAL EXPENDITURES	$ 15,951,930.61	$ 17,353,975.46

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 760,823.49	$
TOTAL RECEIPTS DURING YEAR	749,705.75	689,398.41
TOTAL BALANCE AND RECEIPTS	1,510,529.24	689,398.41
TOTAL EXPENDITURES	1,510,529.24	689,398.41
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	8,666.0	8,894.0
ENROLLMENT K-8	5,995.0	6,100.0
9-12	2,424.0	2,543.0
SPEC.EDUC.	54.0	36.0
TOTAL	8,473.0	8,679.0
NUMBER PROMOTED	7,700.0	7,898.0
NUMBER RETAINED	337.0	341.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,284.0	4,318.0
GIRLS	3,753.0	3,921.0
TOTAL	8,037.0	8,239.0
REPORTED AVERAGE DAILY ATTENDANCE	7,350.7	7,504.8
REPORTED AVERAGE DAILY MEMBERSHIP	8,123.3	7,982.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	640.0	599.0
NUMBER H.S. GRADUATES	414.0	482.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.4	2.4
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	3.0	3.0
OTHER ADMINISTRATIVE PERSONNEL	.2	.2
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	
PRINCIPALS	17.5	17.5
GUIDANCE COUNSELORS	8.9	10.0
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	373.9	404.3
OTHER	18.9	19.4
TOTAL CERTIFIED	434.8	465.8
NON-CERTIFIED:		
CLERICAL	19.0	23.0
PLANT OPERATION & MAINTENANCE	54.0	54.0
TRANSPORTATION	108.0	111.0
CAFETERIA	95.8	98.8
OTHER	17.0	34.0
TOTAL NON-CERTIFIED	293.8	320.8
TOTAL ALL EMPLOYEES	728.6	786.6

E BERNSTADT

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		190,481.70		143,598.05
REVENUE FROM LOCAL SOURCES		32,099.40		44,213.85
REVENUE FROM STATE SOURCES		512,181.55		595,456.81
REVENUE FROM FEDERAL SOURCES		59,045.00		55,565.32
TOTAL REVENUE RECEIPTS		603,325.95		695,235.98
TOTAL NON-REVENUE RECEIPTS		6,049.28		2,377.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	799,856.93	$	841,211.90
EXPENDITURES				
ADMINISTRATION	$	42,894.77	$	46,314.75
INSTRUCTION		395,333.63		444,623.91
ATTENDANCE SERVICES		6,845.87		7,503.19
HEALTH SERVICES				33.35
PUPIL TRANSPORTATION		58,424.72		49,889.48
OPERATION OF PLANT		32,515.21		39,117.24
MAINTENANCE OF PLANT		10,970.42		16,365.66
FIXED CHARGES		20,709.26		26,637.82
TOTAL CURRENT EXPENSES		567,693.88		630,485.40
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		567,693.88		630,485.40
ADVANCEMENT LOANS INVSTS & TRANSFERS		88,565.00		85,882.32
GRAND TOTAL EXPENDITURES	$	656,258.88	$	716,367.72
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	159,587.69
TOTAL RECEIPTS DURING YEAR		251,887.69		1,327.87
TOTAL BALANCE AND RECEIPTS		251,887.69		160,915.56
TOTAL EXPENDITURES		92,300.00		160,915.56
BALANCE AT END OF YEAR	$	159,587.69	$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	28,612.83	$	30,237.94
TOTAL RECEIPTS DURING YEAR		29,729.46		30,864.89
TOTAL BALANCE AND RECEIPTS		58,342.29		61,102.83
TOTAL EXPENDITURES		28,104.35		49,285.66
BALANCE AT END OF YEAR	$	30,237.94	$	11,817.17

PUPIL STATISTICS	1985-86	1986-87
CENSUS	277.0	289.0
ENROLLMENT K-8	354.0	366.0
9-12		
SPEC.EDUC.		
TOTAL	354.0	366.0
NUMBER PROMOTED	309.0	340.0
NUMBER RETAINED	22.0	16.0
MEMBERSHIP CLOSE OF YEAR BOYS	157.0	185.0
GIRLS	174.0	171.0
TOTAL	331.0	356.0
REPORTED AVERAGE DAILY ATTENDANCE	302.8	317.3
REPORTED AVERAGE DAILY MEMBERSHIP	314.1	327.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	23.0	24.0
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.2	.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	16.6	17.3
OTHER	.5	.5
TOTAL CERTIFIED	19.6	20.3
NON-CERTIFIED:		
CLERICAL	.5	.5
PLANT OPERATION & MAINTENANCE	1.4	2.0
TRANSPORTATION	1.6	1.6
CAFETERIA	5.5	5.5
OTHER	1.0	2.0
TOTAL NON-CERTIFIED	10.0	11.6
TOTAL ALL EMPLOYEES	29.6	31.9

LAWRENCE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,306,801.19	1,222,466.37
REVENUE FROM LOCAL SOURCES	381,456.09	602,792.44
REVENUE FROM STATE SOURCES	4,798,292.68	5,355,884.70
REVENUE FROM FEDERAL SOURCES	1,112,138.00	933,511.00
TOTAL REVENUE RECEIPTS	6,291,886.77	6,892,188.14
TOTAL NON-REVENUE RECEIPTS	418,016.43	237,593.32
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,016,704.39	$ 8,352,247.83
EXPENDITURES		
ADMINISTRATION	$ 167,083.85	$ 210,973.44
INSTRUCTION	3,542,817.77	3,934,339.20
ATTENDANCE SERVICES	30,860.32	30,857.26
HEALTH SERVICES	20,611.09	22,519.48
PUPIL TRANSPORTATION	661,876.88	507,035.85
OPERATION OF PLANT	424,478.29	425,005.70
MAINTENANCE OF PLANT	61,226.17	81,559.94
FIXED CHARGES	139,236.40	160,701.47
TOTAL CURRENT EXPENSES	5,048,190.77	5,372,992.34
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	257,514.25	92,098.17
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,305,705.02	5,465,090.51
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,488,533.00	1,204,061.00
GRAND TOTAL EXPENDITURES	$ 6,794,238.02	$ 6,669,151.51

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 64,649.38	$ 93,043.85
TOTAL RECEIPTS DURING YEAR	271,529.47	275,773.27
TOTAL BALANCE AND RECEIPTS	336,178.85	368,817.12
TOTAL EXPENDITURES	243,135.00	243,456.25
BALANCE AT END OF YEAR	$ 93,043.85	$ 125,360.87

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,155.0	3,144.0
ENROLLMENT K-8	2,189.0	2,241.0
9-12	925.0	899.0
SPEC.EDUC.	114.0	19.0
TOTAL	3,228.0	3,159.0
NUMBER PROMOTED	2,835.0	2,826.0
NUMBER RETAINED	144.0	137.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,528.0	1,512.0
GIRLS	1,451.0	1,451.0
TOTAL	2,979.0	2,963.0
REPORTED AVERAGE DAILY ATTENDANCE	2,752.5	2,701.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,028.1	2,864.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	245.0	207.0
NUMBER H.S. GRADUATES	156.0	155.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	158.0	165.0
OTHER	5.0	5.0
TOTAL CERTIFIED	181.0	188.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	14.5	14.5
TRANSPORTATION	38.0	40.5
CAFETERIA	27.0	29.0
OTHER	22.0	29.0
TOTAL NON-CERTIFIED	107.5	119.0
TOTAL ALL EMPLOYEES	288.5	307.0

LEE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	406,494.77	351,279.44
REVENUE FROM LOCAL SOURCES	288,317.72	308,715.12
REVENUE FROM STATE SOURCES	2,282,294.51	2,577,023.19
REVENUE FROM FEDERAL SOURCES	618,446.21	539,921.41
TOTAL REVENUE RECEIPTS	3,189,058.44	3,425,659.72
TOTAL NON-REVENUE RECEIPTS	57,541.76	26,648.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,653,094.97	$ 3,803,587.33
EXPENDITURES		
ADMINISTRATION	$ 98,697.37	$ 104,875.76
INSTRUCTION	1,747,592.88	2,029,439.54
ATTENDANCE SERVICES	27,814.78	24,428.16
HEALTH SERVICES	832.31	3,876.00
PUPIL TRANSPORTATION	351,990.41	264,286.48
OPERATION OF PLANT	167,156.12	182,694.19
MAINTENANCE OF PLANT	97,882.55	72,571.10
FIXED CHARGES	104,835.38	117,922.03
TOTAL CURRENT EXPENSES	2,596,801.80	2,800,093.26
FOOD SERVICES	15,770.30	4,294.06
COMMUNITY SERVICES		3,092.62
CAPITAL OUTLAY	27,439.10	24,365.21
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,640,011.20	2,831,845.15
ADVANCEMENT LOANS INVSTS & TRANSFERS	663,889.01	590,926.26
GRAND TOTAL EXPENDITURES	$ 3,303,900.21	$ 3,422,771.41

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 679,336.88	$
TOTAL RECEIPTS DURING YEAR	45,811.84	
TOTAL BALANCE AND RECEIPTS	725,148.72	
TOTAL EXPENDITURES	725,148.72	
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 796,281.49	$ 1,630,781.78
TOTAL RECEIPTS DURING YEAR	933,221.72	349,292.89
TOTAL BALANCE AND RECEIPTS	1,729,503.21	1,980,074.67
TOTAL EXPENDITURES	98,721.43	1,691,043.67
BALANCE AT END OF YEAR	$ 1,630,781.78	$ 289,031.00

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,584.0	1,604.0
ENROLLMENT K-8	1,131.0	1,114.0
9-12	461.0	443.0
SPEC.EDUC.	4.0	
TOTAL	1,596.0	1,557.0
NUMBER PROMOTED	1,405.0	1,395.0
NUMBER RETAINED	84.0	81.0
MEMBERSHIP CLOSE OF YEAR BOYS	768.0	765.0
GIRLS	721.0	711.0
TOTAL	1,489.0	1,476.0
REPORTED AVERAGE DAILY ATTENDANCE	1,373.3	1,373.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,459.0	1,451.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	115.0	103.0
NUMBER H.S. GRADUATES	91.0	75.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.3
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.7
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	1.5	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	73.5	73.2
OTHER	4.0	3.7
TOTAL CERTIFIED	85.0	85.4
NON-CERTIFIED:		
CLERICAL	8.8	7.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	20.5	20.5
CAFETERIA	15.0	15.0
OTHER	13.0	14.5
TOTAL NON-CERTIFIED	65.3	65.0
TOTAL ALL EMPLOYEES	150.3	150.4

LESLIE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	303,228.96	273,107.03
REVENUE FROM LOCAL SOURCES	368,602.65	593,468.74
REVENUE FROM STATE SOURCES	4,870,189.68	5,831,124.65
REVENUE FROM FEDERAL SOURCES	1,360,161.81	1,268,147.39
TOTAL REVENUE RECEIPTS	6,599,954.14	7,692,740.78
TOTAL NON-REVENUE RECEIPTS	397,827.34	506,343.28
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,300,010.44	$ 8,472,191.09
EXPENDITURES		
ADMINISTRATION	$ 117,901.19	$ 151,569.77
INSTRUCTION	3,503,622.69	3,944,829.87
ATTENDANCE SERVICES	34,037.20	44,238.71
HEALTH SERVICES	31,071.18	34,201.22
PUPIL TRANSPORTATION	681,656.47	703,544.82
OPERATION OF PLANT	527,532.12	539,435.69
MAINTENANCE OF PLANT	111,198.84	101,609.79
FIXED CHARGES	162,234.87	186,561.85
TOTAL CURRENT EXPENSES	5,169,254.56	5,705,991.72
FOOD SERVICES	179,019.42	189,767.21
COMMUNITY SERVICES	41,392.10	4,567.01
CAPITAL OUTLAY	26,753.50	27,294.30
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,416,419.58	5,927,620.24
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,610,483.83	1,797,341.71
GRAND TOTAL EXPENDITURES	$ 7,026,903.41	$ 7,724,961.95
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 216,206.57	$ 265,606.99
TOTAL RECEIPTS DURING YEAR	257,040.00	372,260.93
TOTAL BALANCE AND RECEIPTS	473,246.57	637,867.92
TOTAL EXPENDITURES	207,639.58	302,393.77
BALANCE AT END OF YEAR	$ 265,606.99	$ 335,474.15

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,409.0	3,363.0
ENROLLMENT K-8	2,507.0	2,479.0
9-12	1,015.0	1,017.0
SPEC.EDUC.	30.0	11.0
TOTAL	3,552.0	3,507.0
NUMBER PROMOTED	3,352.0	3,337.0
NUMBER RETAINED	16.0	20.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,755.0	1,745.0
GIRLS	1,613.0	1,612.0
TOTAL	3,368.0	3,357.0
REPORTED AVERAGE DAILY ATTENDANCE	3,131.1	3,137.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,405.6	3,303.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	260.0	253.0
NUMBER H.S. GRADUATES	177.0	208.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	9.0	11.0
GUIDANCE COUNSELORS	4.0	2.0
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	167.2	183.8
OTHER	8.0	9.0
TOTAL CERTIFIED	193.2	211.8
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	54.0	49.0
TRANSPORTATION	55.0	51.0
CAFETERIA	39.0	40.0
OTHER	17.0	13.0
TOTAL NON-CERTIFIED	173.0	161.0
TOTAL ALL EMPLOYEES	366.2	372.8

LETCHER CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		360,024.58		511,783.15
REVENUE FROM LOCAL SOURCES		786,066.15		778,599.26
REVENUE FROM STATE SOURCES		7,531,599.82		8,395,730.62
REVENUE FROM FEDERAL SOURCES		2,086,175.75		1,939,624.08
TOTAL REVENUE RECEIPTS		10,403,841.72		11,113,953.96
TOTAL NON-REVENUE RECEIPTS		632,158.57		651,418.29
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	11,396,024.87	$	12,277,155.40
EXPENDITURES				
ADMINISTRATION	$	301,470.95	$	311,804.66
INSTRUCTION		5,701,465.21		6,594,583.41
ATTENDANCE SERVICES		77,685.66		83,936.17
HEALTH SERVICES		2,857.85		3,036.64
PUPIL TRANSPORTATION		925,279.42		960,110.15
OPERATION OF PLANT		622,225.56		725,519.39
MAINTENANCE OF PLANT		260,181.12		259,923.22
FIXED CHARGES		283,256.93		330,228.91
TOTAL CURRENT EXPENSES		8,179,422.77		9,269,142.55
FOOD SERVICES		312,726.39		351,948.77
COMMUNITY SERVICES				
CAPITAL OUTLAY		128,070.01		237,917.07
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		8,620,219.17		9,859,008.39
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,263,929.62		2,444,508.05
GRAND TOTAL EXPENDITURES	$	10,884,148.79	$	12,303,516.44

SCHOOL BUILDING FUND SUMMARY		1985-86		1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		1985-86		1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	106,129.37	$	10,554.25
TOTAL RECEIPTS DURING YEAR		650,691.95		575,924.85
TOTAL BALANCE AND RECEIPTS		756,821.32		586,479.10
TOTAL EXPENDITURES		746,267.07		581,479.07
BALANCE AT END OF YEAR	$	10,554.25	$	5,000.03

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,759.0	5,929.0
ENROLLMENT K-8	3,947.0	3,921.0
9-12	1,511.0	1,564.0
SPEC.EDUC.	32.0	9.0
TOTAL	5,490.0	5,494.0
NUMBER PROMOTED	5,188.0	5,139.0
NUMBER RETAINED	111.0	141.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,708.0	2,712.0
GIRLS	2,591.0	2,568.0
TOTAL	5,299.0	5,280.0
REPORTED AVERAGE DAILY ATTENDANCE	4,836.0	4,810.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,972.7	5,294.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	435.0	425.0
NUMBER H.S. GRADUATES	241.0	278.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	13.0	14.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	255.5	265.3
OTHER	8.7	8.0
TOTAL CERTIFIED	290.2	300.3
NON-CERTIFIED:		
CLERICAL	22.0	23.0
PLANT OPERATION & MAINTENANCE	49.0	49.0
TRANSPORTATION	74.0	74.0
CAFETERIA	58.0	58.0
OTHER	26.0	35.7
TOTAL NON-CERTIFIED	229.0	239.7
TOTAL ALL EMPLOYEES	519.2	540.0

JENKINS

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR		887,841.66
REVENUE FROM LOCAL SOURCES	418,776.39	379,381.86
REVENUE FROM STATE SOURCES	1,452,550.74	1,628,600.97
REVENUE FROM FEDERAL SOURCES	256,073.00	256,658.00
TOTAL REVENUE RECEIPTS	2,127,400.13	2,264,640.83
TOTAL NON-REVENUE RECEIPTS	171,476.29	95,654.41
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,298,876.42	$ 3,248,136.90
EXPENDITURES		
ADMINISTRATION	$ 83,582.94	$ 109,423.37
INSTRUCTION	1,214,653.62	1,444,055.19
ATTENDANCE SERVICES	27,214.30	29,086.18
HEALTH SERVICES		375.00
PUPIL TRANSPORTATION	114,659.26	104,411.02
OPERATION OF PLANT	191,019.94	180,371.85
MAINTENANCE OF PLANT	61,109.95	52,139.03
FIXED CHARGES	77,455.33	84,273.88
TOTAL CURRENT EXPENSES	1,759,695.34	2,004,135.52
FOOD SERVICES	66,524.84	76,665.83
COMMUNITY SERVICES		
CAPITAL OUTLAY	28,698.86	152,359.90
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,854,919.04	2,233,161.25
ADVANCEMENT LOANS INVSTS & TRANSFERS	432,507.53	411,620.20
GRAND TOTAL EXPENDITURES	$ 2,287,426.57	$ 2,644,781.45
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 69,369.33	$ 82,935.59
TOTAL RECEIPTS DURING YEAR	153,801.53	162,884.20
TOTAL BALANCE AND RECEIPTS	223,170.86	245,819.79
TOTAL EXPENDITURES	140,235.27	189,612.87
BALANCE AT END OF YEAR	$ 82,935.59	$ 56,206.92
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 79,101.56	$ 106,680.92
TOTAL RECEIPTS DURING YEAR	27,579.36	28,111.92
TOTAL BALANCE AND RECEIPTS	106,680.92	134,792.84
TOTAL EXPENDITURES		101,555.86
BALANCE AT END OF YEAR	$ 106,680.92	$ 33,236.98

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,000.0	948.0
ENROLLMENT K-8	738.0	725.0
9-12	286.0	296.0
SPEC.EDUC.	9.0	11.0
TOTAL	1,033.0	1,032.0
NUMBER PROMOTED	877.0	908.0
NUMBER RETAINED	100.0	41.0
MEMBERSHIP CLOSE OF YEAR BOYS	513.0	507.0
GIRLS	464.0	442.0
TOTAL	977.0	949.0
REPORTED AVERAGE DAILY ATTENDANCE	888.3	889.3
REPORTED AVERAGE DAILY MEMBERSHIP	991.6	968.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	75.0	67.0
NUMBER H.S. GRADUATES	45.0	57.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.1	.1
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	.9	.9
VISITING TEACHERS		
PRINCIPALS	3.6	3.5
GUIDANCE COUNSELORS	1.4	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	47.4	52.9
OTHER	2.4	2.0
TOTAL CERTIFIED	57.8	62.8
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	12.0	10.7
TRANSPORTATION	9.0	9.3
CAFETERIA	12.0	12.0
OTHER	6.0	8.1
TOTAL NON-CERTIFIED	44.0	45.1
TOTAL ALL EMPLOYEES	101.8	107.9

LEWIS CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	269,308.82	327,148.01
REVENUE FROM LOCAL SOURCES	481,567.66	509,367.34
REVENUE FROM STATE SOURCES	4,527,014.86	5,141,098.24
REVENUE FROM FEDERAL SOURCES	1,275,548.16	1,056,252.68
TOTAL REVENUE RECEIPTS	6,284,130.68	6,706,718.26
TOTAL NON-REVENUE RECEIPTS	661,813.90	369,567.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,215,253.40	$ 7,403,434.05
EXPENDITURES		
ADMINISTRATION	$ 143,428.92	$ 126,812.81
INSTRUCTION	3,525,106.69	3,941,050.48
ATTENDANCE SERVICES	42,623.67	49,416.57
HEALTH SERVICES	1,642.00	343.25
PUPIL TRANSPORTATION	719,685.94	669,510.11
OPERATION OF PLANT	380,562.67	390,914.49
MAINTENANCE OF PLANT	172,898.55	145,261.98
FIXED CHARGES	191,547.22	238,075.36
TOTAL CURRENT EXPENSES	5,177,495.66	5,561,385.05
FOOD SERVICES	204,741.87	230,065.22
COMMUNITY SERVICES	1,900.00	2,200.00
CAPITAL OUTLAY	58,937.37	44,272.01
DEBT SERVICES	57,344.00	136.66
TOTAL ABOVE THE LINE EXPENDITURES	5,500,318.90	5,838,058.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,388,766.84	1,371,130.48
GRAND TOTAL EXPENDITURES	$ 6,889,085.74	$ 7,209,189.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 75.23	$
TOTAL RECEIPTS DURING YEAR	172,334.27	174,613.47
TOTAL BALANCE AND RECEIPTS	172,409.50	174,613.47
TOTAL EXPENDITURES	172,409.50	173,531.50
BALANCE AT END OF YEAR	$	$ 1,081.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 167,896.59	$ 148,843.51
TOTAL RECEIPTS DURING YEAR	216,793.98	256,945.74
TOTAL BALANCE AND RECEIPTS	384,690.57	405,789.25
TOTAL EXPENDITURES	235,847.06	405,695.13
BALANCE AT END OF YEAR	$ 148,843.51	$ 94.12

PUPIL STATISTICS		1985-86	1986-87
CENSUS		3,027.0	2,967.0
ENROLLMENT	K-8	2,143.0	2,089.0
	9-12	944.0	959.0
	SPEC.EDUC.	64.0	40.0
	TOTAL	3,151.0	3,088.0
NUMBER PROMOTED		2,897.0	2,902.0
NUMBER RETAINED		97.0	51.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,589.0	1,561.0
	GIRLS	1,405.0	1,392.0
	TOTAL	2,994.0	2,953.0
REPORTED AVERAGE DAILY ATTENDANCE		2,782.9	2,766.1
REPORTED AVERAGE DAILY MEMBERSHIP		3,022.6	2,868.9
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		250.0	229.0
NUMBER H.S. GRADUATES		203.0	168.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.2	1.2
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.8	7.8
GUIDANCE COUNSELORS	5.5	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	152.2	155.5
OTHER	6.0	5.0
TOTAL CERTIFIED	175.7	176.5
NON-CERTIFIED:		
CLERICAL	14.0	13.0
PLANT OPERATION & MAINTENANCE	20.0	19.0
TRANSPORTATION	35.0	40.0
CAFETERIA	34.0	41.0
OTHER	31.0	33.0
TOTAL NON-CERTIFIED	134.0	146.0
TOTAL ALL EMPLOYEES	309.7	322.5

LINCOLN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	395,829.81	561,821.68
REVENUE FROM LOCAL SOURCES	871,194.10	824,237.96
REVENUE FROM STATE SOURCES	5,868,013.34	6,693,052.35
REVENUE FROM FEDERAL SOURCES	1,474,553.36	1,380,502.21
TOTAL REVENUE RECEIPTS	8,213,760.80	8,897,792.52
TOTAL NON-REVENUE RECEIPTS	59,117.67	46,234.88
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,668,708.28	$ 9,505,849.08
EXPENDITURES		
ADMINISTRATION	$ 131,458.86	$ 139,893.62
INSTRUCTION	4,469,652.51	5,136,309.47
ATTENDANCE SERVICES	33,306.59	36,054.22
HEALTH SERVICES		
PUPIL TRANSPORTATION	599,237.27	627,512.50
OPERATION OF PLANT	475,468.92	474,584.02
MAINTENANCE OF PLANT	264,922.88	364,310.42
FIXED CHARGES	148,908.44	185,329.42
TOTAL CURRENT EXPENSES	6,112,955.47	6,963,993.67
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,112,955.47	6,963,993.67
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,993,681.13	1,960,250.23
GRAND TOTAL EXPENDITURES	$ 8,106,636.60	$ 8,924,243.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,947.89	$ 3,931.07
TOTAL RECEIPTS DURING YEAR	231,593.63	233,087.76
TOTAL BALANCE AND RECEIPTS	239,541.52	237,018.83
TOTAL EXPENDITURES	235,610.45	232,679.82
BALANCE AT END OF YEAR	$ 3,931.07	$ 4,339.01
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 281,976.81	$ 81,318.21
TOTAL RECEIPTS DURING YEAR	328,496.89	339,594.70
TOTAL BALANCE AND RECEIPTS	610,473.70	420,912.91
TOTAL EXPENDITURES	529,155.49	304,099.15
BALANCE AT END OF YEAR	$ 81,318.21	$ 116,813.76

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,993.0	3,938.0
ENROLLMENT K-8	2,795.0	2,747.0
9-12	1,146.0	1,185.0
SPEC.EDUC.	24.0	43.0
TOTAL	3,965.0	3,975.0
NUMBER PROMOTED	3,662.0	3,710.0
NUMBER RETAINED	177.0	145.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,015.0	2,009.0
GIRLS	1,824.0	1,846.0
TOTAL	3,839.0	3,855.0
REPORTED AVERAGE DAILY ATTENDANCE	3,527.9	3,562.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,733.8	3,753.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	326.0	300.0
NUMBER H.S. GRADUATES	213.0	200.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		2.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.5	10.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	201.8	212.1
OTHER	12.1	9.0
TOTAL CERTIFIED	232.4	241.6
NON-CERTIFIED:		
CLERICAL	15.0	17.0
PLANT OPERATION & MAINTENANCE	25.0	25.0
TRANSPORTATION	46.0	48.0
CAFETERIA	41.5	42.0
OTHER	12.0	14.4
TOTAL NON-CERTIFIED	139.5	146.4
TOTAL ALL EMPLOYEES	371.9	388.0

LIVINGSTON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	57,379.93	256,736.44
REVENUE FROM LOCAL SOURCES	472,834.29	526,608.21
REVENUE FROM STATE SOURCES	2,653,056.57	2,834,927.30
REVENUE FROM FEDERAL SOURCES	394,408.07	637,466.08
TOTAL REVENUE RECEIPTS	3,520,298.93	3,999,001.59
TOTAL NON-REVENUE RECEIPTS	631,117.51	305,957.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,208,796.37	$ 4,561,695.59
EXPENDITURES		
ADMINISTRATION	$ 114,920.79	$ 114,707.71
INSTRUCTION	2,051,571.71	2,267,934.78
ATTENDANCE SERVICES	32,701.47	36,019.07
HEALTH SERVICES		
PUPIL TRANSPORTATION	289,886.44	309,040.22
OPERATION OF PLANT	253,964.55	252,781.72
MAINTENANCE OF PLANT	108,083.50	121,075.31
FIXED CHARGES	82,206.46	99,933.75
TOTAL CURRENT EXPENSES	2,933,334.92	3,201,492.56
FOOD SERVICES		
COMMUNITY SERVICES	4,090.64	3,582.40
CAPITAL OUTLAY	33,890.49	100,999.51
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,971,316.05	3,306,074.47
ADVANCEMENT LOANS INVSTS & TRANSFERS	980,743.88	934,813.53
GRAND TOTAL EXPENDITURES	$ 3,952,059.93	$ 4,240,888.00
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 540,838.93	$ 265,884.55
TOTAL RECEIPTS DURING YEAR	471,815.10	423,314.39
TOTAL BALANCE AND RECEIPTS	1,012,654.03	689,198.94
TOTAL EXPENDITURES	746,769.48	442,198.59
BALANCE AT END OF YEAR	$ 265,884.55	$ 247,000.35

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,727.0	1,646.0
ENROLLMENT K-8	1,155.0	1,132.0
9-12	556.0	567.0
SPEC.EDUC.	11.0	1.0
TOTAL	1,722.0	1,700.0
NUMBER PROMOTED	1,617.0	1,616.0
NUMBER RETAINED	44.0	12.0
MEMBERSHIP CLOSE OF YEAR BOYS	881.0	861.0
GIRLS	780.0	767.0
TOTAL	1,661.0	1,628.0
REPORTED AVERAGE DAILY ATTENDANCE	1,531.4	1,512.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,658.2	1,576.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	131.0	110.0
NUMBER H.S. GRADUATES	97.0	132.0

SCHOOL PERSONNEL

	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.2	2.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	83.4	86.5
OTHER	3.0	2.3
TOTAL CERTIFIED	96.6	99.0
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	12.0	11.0
TRANSPORTATION	29.0	29.0
CAFETERIA	19.0	19.5
OTHER	17.0	14.0
TOTAL NON-CERTIFIED	88.0	84.5
TOTAL ALL EMPLOYEES	184.6	183.5

LOGAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	794,984.64	706,327.36
REVENUE FROM LOCAL SOURCES	1,049,176.05	1,085,580.32
REVENUE FROM STATE SOURCES	4,474,837.34	5,076,802.41
REVENUE FROM FEDERAL SOURCES	705,050.49	870,895.07
TOTAL REVENUE RECEIPTS	6,229,063.88	7,033,277.80
TOTAL NON-REVENUE RECEIPTS	513,614.20	785,559.28
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,537,662.72	$ 8,525,164.44
EXPENDITURES		
ADMINISTRATION	$ 120,120.46	$ 126,199.92
INSTRUCTION	3,770,563.68	4,287,616.54
ATTENDANCE SERVICES	44,300.52	47,364.69
HEALTH SERVICES	2,928.70	3,061.00
PUPIL TRANSPORTATION	536,800.51	677,623.03
OPERATION OF PLANT	482,861.43	530,193.39
MAINTENANCE OF PLANT	162,886.84	254,709.04
FIXED CHARGES	194,565.02	229,936.06
TOTAL CURRENT EXPENSES	5,315,027.16	6,156,703.67
FOOD SERVICES	165,944.51	180,922.36
COMMUNITY SERVICES		20.00
CAPITAL OUTLAY	314,956.11	454,492.28
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,795,927.78	6,792,138.31
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,035,407.58	1,355,000.37
GRAND TOTAL EXPENDITURES	$ 6,831,335.36	$ 8,147,138.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,854.47	$ 12,950.04
TOTAL RECEIPTS DURING YEAR	284,301.57	294,619.88
TOTAL BALANCE AND RECEIPTS	291,156.04	307,569.92
TOTAL EXPENDITURES	278,206.00	273,958.74
BALANCE AT END OF YEAR	$ 12,950.04	$ 33,611.18

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,409.0	3,403.0
ENROLLMENT K-8	2,157.0	2,109.0
9-12	921.0	950.0
SPEC.EDUC.	17.0	33.0
TOTAL	3,095.0	3,092.0
NUMBER PROMOTED	2,811.0	2,899.0
NUMBER RETAINED	149.0	108.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,538.0	1,534.0
GIRLS	1,422.0	1,473.0
TOTAL	2,960.0	3,007.0
REPORTED AVERAGE DAILY ATTENDANCE	2,743.9	2,784.6
REPORTED AVERAGE DAILY MEMBERSHIP	2,751.9	2,933.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	243.0	219.0
NUMBER H.S. GRADUATES	179.0	181.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	166.0	171.0
OTHER	6.1	6.0
TOTAL CERTIFIED	184.1	190.0
NON-CERTIFIED:		
CLERICAL	13.0	14.0
PLANT OPERATION & MAINTENANCE	20.5	20.0
TRANSPORTATION	51.5	51.0
CAFETERIA	27.0	28.0
OTHER	12.0	25.0
TOTAL NON-CERTIFIED	124.0	138.0
TOTAL ALL EMPLOYEES	308.1	328.0

RUSSELLVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	793,668.22	648,514.69
REVENUE FROM LOCAL SOURCES	872,511.67	909,757.04
REVENUE FROM STATE SOURCES	2,313,904.68	2,626,597.95
REVENUE FROM FEDERAL SOURCES	292,137.40	329,833.29
TOTAL REVENUE RECEIPTS	3,478,553.75	3,866,188.28
TOTAL NON-REVENUE RECEIPTS	48,296.20	416,325.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,320,518.17	$ 4,931,028.41
EXPENDITURES		
ADMINISTRATION	$ 119,705.41	$ 123,496.40
INSTRUCTION	2,365,646.74	2,562,966.97
ATTENDANCE SERVICES	37,376.86	38,832.02
HEALTH SERVICES	1,337.00	938.00
PUPIL TRANSPORTATION	140,949.98	143,225.88
OPERATION OF PLANT	258,209.06	272,486.74
MAINTENANCE OF PLANT	198,645.95	135,180.46
FIXED CHARGES	79,951.36	93,527.66
TOTAL CURRENT EXPENSES	3,201,822.36	3,370,654.13
FOOD SERVICES		
COMMUNITY SERVICES	300.00	
CAPITAL OUTLAY	44,085.12	47,852.42
DEBT SERVICES		1,282.52
TOTAL ABOVE THE LINE EXPENDITURES	3,246,207.48	3,419,789.07
ADVANCEMENT LOANS INVSTS & TRANSFERS	425,796.00	847,194.46
GRAND TOTAL EXPENDITURES	$ 3,672,003.48	$ 4,266,983.53

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 297.87	$ 297.87
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS	297.87	297.87
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 297.87	$ 297.87

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,312.25	$ 6,334.50
TOTAL RECEIPTS DURING YEAR	137,120.00	140,000.00
TOTAL BALANCE AND RECEIPTS	142,432.25	146,334.50
TOTAL EXPENDITURES	136,097.75	138,989.25
BALANCE AT END OF YEAR	$ 6,334.50	$ 7,345.25

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,347.0	1,268.0
ENROLLMENT K-8	1,131.0	1,125.0
9-12	452.0	427.0
SPEC.EDUC.	19.0	17.0
TOTAL	1,602.0	1,569.0
NUMBER PROMOTED	1,502.0	1,452.0
NUMBER RETAINED	37.0	60.0
MEMBERSHIP CLOSE OF YEAR BOYS	809.0	801.0
GIRLS	730.0	711.0
TOTAL	1,539.0	1,512.0
REPORTED AVERAGE DAILY ATTENDANCE	1,409.4	1,458.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,540.7	1,521.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	110.0	130.0
NUMBER H.S. GRADUATES	108.0	85.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS	.6	.6
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.4	1.4
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	5.0
GUIDANCE COUNSELORS	2.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	88.9	86.4
OTHER	3.0	3.0
TOTAL CERTIFIED	103.9	103.4
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	9.0	9.0
CAFETERIA	15.0	15.3
OTHER	9.1	10.1
TOTAL NON-CERTIFIED	52.1	53.4
TOTAL ALL EMPLOYEES	156.0	156.8

LYON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	144,053.63	243,188.44
REVENUE FROM LOCAL SOURCES	227,325.05	365,376.55
REVENUE FROM STATE SOURCES	1,375,477.88	1,526,973.26
REVENUE FROM FEDERAL SOURCES	395,149.85	471,614.55
TOTAL REVENUE RECEIPTS	1,997,952.78	2,363,964.36
TOTAL NON-REVENUE RECEIPTS	66,434.09	53,950.23
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,208,440.50	$ 2,661,103.03
EXPENDITURES		
ADMINISTRATION	$ 73,510.13	$ 82,239.55
INSTRUCTION	1,225,828.82	1,362,623.58
ATTENDANCE SERVICES	23,183.33	24,990.75
HEALTH SERVICES	4,000.00	5,000.00
PUPIL TRANSPORTATION	139,006.00	218,000.37
OPERATION OF PLANT	125,399.83	145,261.41
MAINTENANCE OF PLANT	50,082.46	62,156.09
FIXED CHARGES	66,502.44	82,009.64
TOTAL CURRENT EXPENSES	1,707,513.01	1,982,281.39
FOOD SERVICES	1,807.00	3,627.53
COMMUNITY SERVICES		
CAPITAL OUTLAY	26,787.49	121,154.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,736,107.50	2,107,062.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	229,144.56	212,560.14
GRAND TOTAL EXPENDITURES	$ 1,965,252.06	$ 2,319,623.08
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 126,658.31	$
TOTAL RECEIPTS DURING YEAR	5,280.81	
TOTAL BALANCE AND RECEIPTS	131,939.12	
TOTAL EXPENDITURES	131,939.12	
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 150,188.53	$ 182,812.78
TOTAL RECEIPTS DURING YEAR	86,776.40	89,010.86
TOTAL BALANCE AND RECEIPTS	236,964.93	271,823.64
TOTAL EXPENDITURES	54,152.15	98,273.00
BALANCE AT END OF YEAR	$ 182,812.78	$ 173,550.64

PUPIL STATISTICS	1985-86	1986-87
CENSUS	857.0	843.0
ENROLLMENT K-8	599.0	588.0
9-12	303.0	309.0
SPEC.EDUC.	2.0	
TOTAL	904.0	897.0
NUMBER PROMOTED	836.0	815.0
NUMBER RETAINED	46.0	26.0
MEMBERSHIP CLOSE OF YEAR BOYS	476.0	452.0
GIRLS	406.0	389.0
TOTAL	882.0	841.0
REPORTED AVERAGE DAILY ATTENDANCE	808.1	795.2
REPORTED AVERAGE DAILY MEMBERSHIP	884.8	837.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	87.0	57.0
NUMBER H.S. GRADUATES	71.0	65.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.7
PUPIL PERSONNEL	.8	.8
VISITING TEACHERS		
PRINCIPALS	2.0	2.6
GUIDANCE COUNSELORS	1.2	1.3
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.3	49.2
OTHER	1.6	1.7
TOTAL CERTIFIED	55.7	57.3
NON-CERTIFIED:		
CLERICAL	3.5	3.5
PLANT OPERATION & MAINTENANCE	6.7	7.7
TRANSPORTATION	6.5	7.5
CAFETERIA	9.0	9.0
OTHER	4.0	8.1
TOTAL NON-CERTIFIED	29.7	35.8
TOTAL ALL EMPLOYEES	85.4	93.1

MADISON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	804,306.88	775,009.86
REVENUE FROM LOCAL SOURCES	2,208,340.24	2,211,534.35
REVENUE FROM STATE SOURCES	9,760,316.52	11,742,021.14
REVENUE FROM FEDERAL SOURCES	1,560,233.74	1,517,104.85
TOTAL REVENUE RECEIPTS	13,528,890.50	15,470,660.34
TOTAL NON-REVENUE RECEIPTS	1,502,882.54	2,296,364.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 15,836,079.92	$ 18,542,035.13
EXPENDITURES		
ADMINISTRATION	$ 203,881.48	$ 177,707.58
INSTRUCTION	8,297,152.05	9,459,378.62
ATTENDANCE SERVICES	96,740.14	100,073.98
HEALTH SERVICES	12,866.53	13,687.24
PUPIL TRANSPORTATION	1,209,518.02	1,279,229.78
OPERATION OF PLANT	791,242.22	769,110.35
MAINTENANCE OF PLANT	421,864.26	414,705.10
FIXED CHARGES	278,029.57	349,710.98
TOTAL CURRENT EXPENSES	11,311,294.27	12,563,603.63
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	501,856.41	1,023,845.72
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,813,150.68	13,587,449.35
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,247,919.38	4,437,033.11
GRAND TOTAL EXPENDITURES	$ 15,061,070.06	$ 18,024,482.46
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 766,772.84	$ 1,332,416.74
TOTAL RECEIPTS DURING YEAR	971,504.45	735,837.20
TOTAL BALANCE AND RECEIPTS	1,738,277.29	2,068,253.94
TOTAL EXPENDITURES	405,860.55	1,856,970.25
BALANCE AT END OF YEAR	$ 1,332,416.74	$ 211,283.69

PUPIL STATISTICS	1985-86	1986-87
CENSUS	7,033.0	7,220.0
ENROLLMENT K-8	4,987.0	5,109.0
9-12	2,050.0	2,058.0
SPEC.EDUC.	49.0	46.0
TOTAL	7,086.0	7,213.0
NUMBER PROMOTED	6,740.0	6,759.0
NUMBER RETAINED	116.0	136.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,491.0	3,494.0
GIRLS	3,365.0	3,401.0
TOTAL	6,856.0	6,895.0
REPORTED AVERAGE DAILY ATTENDANCE	6,246.7	6,362.1
REPORTED AVERAGE DAILY MEMBERSHIP	6,913.0	6,957.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	520.0	564.0
NUMBER H.S. GRADUATES	391.0	390.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	2.0	2.0
PRINCIPALS	15.0	13.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	365.0	380.5
OTHER	15.0	16.2
TOTAL CERTIFIED	413.0	427.7
NON-CERTIFIED:		
CLERICAL	22.0	22.0
PLANT OPERATION & MAINTENANCE	24.5	24.5
TRANSPORTATION	79.0	79.0
CAFETERIA	44.0	44.0
OTHER	34.0	41.1
TOTAL NON-CERTIFIED	203.5	210.6
TOTAL ALL EMPLOYEES	616.5	638.3

BEREA

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	30,216.29	34,343.58-
REVENUE FROM LOCAL SOURCES	553,919.97	553,755.83
REVENUE FROM STATE SOURCES	1,695,910.07	1,908,448.08
REVENUE FROM FEDERAL SOURCES	235,969.50	234,710.71
TOTAL REVENUE RECEIPTS	2,485,799.54	2,696,914.62
TOTAL NON-REVENUE RECEIPTS	66,879.60	92,810.05
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,582,895.43	$ 2,755,381.09
EXPENDITURES		
ADMINISTRATION	$ 115,070.25	$ 113,354.13
INSTRUCTION	1,627,522.19	1,761,699.57
ATTENDANCE SERVICES	25,178.57	27,110.64
HEALTH SERVICES		
PUPIL TRANSPORTATION	69,938.51	77,321.82
OPERATION OF PLANT	149,110.53	150,679.38
MAINTENANCE OF PLANT	61,643.62	79,042.45
FIXED CHARGES	35,770.53	43,771.06
TOTAL CURRENT EXPENSES	2,084,234.20	2,252,979.05
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	919.00	
DEBT SERVICES	92,787.50	35,335.81
TOTAL ABOVE THE LINE EXPENDITURES	2,177,940.70	2,288,314.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	439,298.31	515,591.66
GRAND TOTAL EXPENDITURES	$ 2,617,239.01	$ 2,803,906.52
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 17,890.36	$ 18,022.19
TOTAL RECEIPTS DURING YEAR	207,866.55	230,469.56
TOTAL BALANCE AND RECEIPTS	225,756.91	248,491.75
TOTAL EXPENDITURES	207,734.72	239,699.61
BALANCE AT END OF YEAR	$ 18,022.19	$ 8,792.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	614.0	637.0
ENROLLMENT K-8	661.0	621.0
9-12	407.0	391.0
SPEC.EDUC.	12.0	14.0
TOTAL	1,080.0	1,026.0
NUMBER PROMOTED	982.0	982.0
NUMBER RETAINED	28.0	19.0
MEMBERSHIP CLOSE OF YEAR BOYS	520.0	510.0
GIRLS	490.0	491.0
TOTAL	1,010.0	1,001.0
REPORTED AVERAGE DAILY ATTENDANCE	931.3	919.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,025.7	1,002.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	62.0	59.0
NUMBER H.S. GRADUATES	97.0	84.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.9
PRINCIPALS	2.7	2.8
GUIDANCE COUNSELORS	1.2	1.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	65.3	63.8
OTHER	2.0	2.4
TOTAL CERTIFIED	74.7	74.1
NON-CERTIFIED:		
CLERICAL	7.5	7.5
PLANT OPERATION & MAINTENANCE	6.5	6.5
TRANSPORTATION	6.5	7.5
CAFETERIA	8.0	8.0
OTHER	8.0	8.0
TOTAL NON-CERTIFIED	36.5	37.5
TOTAL ALL EMPLOYEES	111.2	111.6

RICHMOND

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	371,709.54	264,176.25
REVENUE FROM LOCAL SOURCES	658,153.55	686,043.17
REVENUE FROM STATE SOURCES	1,295,388.18	1,476,031.54
REVENUE FROM FEDERAL SOURCES	463,579.61	399,445.61
TOTAL REVENUE RECEIPTS	2,447,121.34	2,561,520.32
TOTAL NON-REVENUE RECEIPTS	88,651.14	82,010.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,907,482.02	$ 2,907,707.07
EXPENDITURES		
ADMINISTRATION	$ 105,446.59	$ 114,822.59
INSTRUCTION	1,432,221.69	1,504,258.73
ATTENDANCE SERVICES	17,451.00	18,211.04
HEALTH SERVICES	319.58	299.86
PUPIL TRANSPORTATION	74,008.08	48,493.66
OPERATION OF PLANT	216,386.00	215,412.90
MAINTENANCE OF PLANT	23,092.33	9,594.74
FIXED CHARGES	51,136.00	55,660.37
TOTAL CURRENT EXPENSES	1,920,061.27	1,966,753.89
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	14,128.53	6,837.97
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,934,182.80	1,973,591.86
ADVANCEMENT LOANS INVSTS & TRANSFERS	709,115.97	712,530.06
GRAND TOTAL EXPENDITURES	$ 2,643,305.77	$ 2,686,121.92
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 155,667.29	$ 138,986.29
TOTAL RECEIPTS DURING YEAR	162,398.96	155,692.07
TOTAL BALANCE AND RECEIPTS	318,066.25	294,678.36
TOTAL EXPENDITURES	179,079.96	199,588.63
BALANCE AT END OF YEAR	$ 138,986.29	$ 95,089.73
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,276.02	$ 2,464.79
TOTAL RECEIPTS DURING YEAR	313.77	95.95
TOTAL BALANCE AND RECEIPTS	6,589.79	2,560.74
TOTAL EXPENDITURES	4,125.00	1,481.25
BALANCE AT END OF YEAR	$ 2,464.79	$ 1,079.49

PUPIL STATISTICS	1985-86	1986-87
CENSUS	920.0	899.0
ENROLLMENT K-8	732.0	665.0
9-12	217.0	244.0
SPEC.EDUC.	15.0	29.0
TOTAL	964.0	938.0
NUMBER PROMOTED	831.0	809.0
NUMBER RETAINED	77.0	58.0
MEMBERSHIP CLOSE OF YEAR BOYS	458.0	442.0
GIRLS	450.0	425.0
TOTAL	908.0	867.0
REPORTED AVERAGE DAILY ATTENDANCE	821.9	797.0
REPORTED AVERAGE DAILY MEMBERSHIP	923.4	901.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	84.0	54.0
NUMBER H.S. GRADUATES	36.0	38.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.2
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.5	2.0
GUIDANCE COUNSELORS	1.7	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	60.3	56.2
OTHER	2.5	2.8
TOTAL CERTIFIED	69.0	65.2
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	5.5	6.5
TRANSPORTATION	4.0	4.0
CAFETERIA	11.5	11.5
OTHER	7.2	6.1
TOTAL NON-CERTIFIED	34.2	35.1
TOTAL ALL EMPLOYEES	103.2	100.3

MAGOFFIN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	193,504.68	408,592.31
REVENUE FROM LOCAL SOURCES	189,260.31	338,466.05
REVENUE FROM STATE SOURCES	4,885,468.75	5,531,923.07
REVENUE FROM FEDERAL SOURCES	1,399,768.38	1,395,612.95
TOTAL REVENUE RECEIPTS	6,474,497.44	7,266,002.07
TOTAL NON-REVENUE RECEIPTS	595,294.79	235,159.08
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,263,296.91	$ 7,909,753.46
EXPENDITURES		
ADMINISTRATION	$ 89,002.33	$ 161,850.52
INSTRUCTION	3,521,332.10	4,071,823.30
ATTENDANCE SERVICES	46,475.77	60,852.81
HEALTH SERVICES	520.00	1,070.00
PUPIL TRANSPORTATION	547,300.11	528,925.30
OPERATION OF PLANT	397,189.88	532,583.75
MAINTENANCE OF PLANT	106,072.62	233,372.10
FIXED CHARGES	165,565.08	267,301.09
TOTAL CURRENT EXPENSES	4,873,457.89	5,857,778.87
FOOD SERVICES	622.84	2,796.76
COMMUNITY SERVICES		
CAPITAL OUTLAY	429,586.00	61,330.75
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,303,666.73	5,921,906.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,551,037.87	1,529,090.26
GRAND TOTAL EXPENDITURES	$ 6,854,704.60	$ 7,450,996.64
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 224,546.15	$ 40,335.69
TOTAL RECEIPTS DURING YEAR	362,298.21	370,578.18
TOTAL BALANCE AND RECEIPTS	586,844.36	410,913.87
TOTAL EXPENDITURES	546,508.67	410,913.87
BALANCE AT END OF YEAR	$ 40,335.69	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,207.0	3,265.0
ENROLLMENT K-8	2,421.0	2,355.0
9-12	880.0	849.0
SPEC.EDUC.	24.0	31.0
TOTAL	3,325.0	3,235.0
NUMBER PROMOTED	3,055.0	3,061.0
NUMBER RETAINED	48.0	17.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,587.0	1,586.0
GIRLS	1,516.0	1,492.0
TOTAL	3,103.0	3,078.0
REPORTED AVERAGE DAILY ATTENDANCE	2,848.6	2,820.2
REPORTED AVERAGE DAILY MEMBERSHIP	3,155.8	3,001.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	238.0	240.0
NUMBER H.S. GRADUATES	138.0	129.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	2.9	2.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	157.9	163.6
OTHER	4.8	4.2
TOTAL CERTIFIED	179.6	186.7
NON-CERTIFIED:		
CLERICAL	12.0	14.0
PLANT OPERATION & MAINTENANCE	36.0	38.0
TRANSPORTATION	45.0	49.0
CAFETERIA	31.0	36.0
OTHER	14.1	16.0
TOTAL NON-CERTIFIED	138.1	153.0
TOTAL ALL EMPLOYEES	317.7	339.7

MARION CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		311,935.90		87,737.51
REVENUE FROM LOCAL SOURCES		1,006,965.01		1,064,681.50
REVENUE FROM STATE SOURCES		4,731,692.31		5,481,309.79
REVENUE FROM FEDERAL SOURCES		1,070,333.87		1,018,310.62
TOTAL REVENUE RECEIPTS		6,808,991.19		7,564,301.91
TOTAL NON-REVENUE RECEIPTS		146,734.29		143,360.56
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	7,267,661.38	$	7,795,399.98
EXPENDITURES				
ADMINISTRATION	$	139,480.11	$	144,013.12
INSTRUCTION		3,940,402.65		4,613,061.15
ATTENDANCE SERVICES		47,861.97		51,357.44
HEALTH SERVICES		2,136.06		1,995.83
PUPIL TRANSPORTATION		561,007.64		481,658.37
OPERATION OF PLANT		472,837.72		477,876.89
MAINTENANCE OF PLANT		564,405.12		276,204.14
FIXED CHARGES		171,798.70		216,592.16
TOTAL CURRENT EXPENSES		5,899,929.97		6,262,759.10
FOOD SERVICES				1,830.85
COMMUNITY SERVICES		31,274.05		6,171.21
CAPITAL OUTLAY		71,220.61		142,120.09
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		6,002,424.63		6,412,881.25
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,177,499.24		1,164,531.99
GRAND TOTAL EXPENDITURES	$	7,179,923.87	$	7,577,413.24
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	7.63	$	7.63
TOTAL RECEIPTS DURING YEAR		259,811.49		270,000.00
TOTAL BALANCE AND RECEIPTS		259,819.12		270,007.63
TOTAL EXPENDITURES		259,811.49		270,007.63
BALANCE AT END OF YEAR	$	7.63	$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,688.0	3,637.0
ENROLLMENT K-8	2,029.0	2,021.0
9-12	1,100.0	1,052.0
SPEC.EDUC.	71.0	78.0
TOTAL	3,200.0	3,151.0
NUMBER PROMOTED	2,950.0	2,894.0
NUMBER RETAINED	185.0	177.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,598.0	1,577.0
GIRLS	1,537.0	1,494.0
TOTAL	3,135.0	3,071.0
REPORTED AVERAGE DAILY ATTENDANCE	2,875.3	2,847.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,141.4	2,946.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	228.0	171.0
NUMBER H.S. GRADUATES	249.0	213.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.4	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.6	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	8.6	8.8
GUIDANCE COUNSELORS	3.3	3.5
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	159.4	171.1
OTHER	5.2	4.6
TOTAL CERTIFIED	183.0	196.0
NON-CERTIFIED:		
CLERICAL	12.0	12.0
PLANT OPERATION & MAINTENANCE	23.4	23.8
TRANSPORTATION	40.7	40.7
CAFETERIA	37.0	37.0
OTHER	34.0	53.0
TOTAL NON-CERTIFIED	147.1	166.5
TOTAL ALL EMPLOYEES	330.1	362.5

MARSHALL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	535,983.05	458,659.42
REVENUE FROM LOCAL SOURCES	1,421,791.43	1,606,117.03
REVENUE FROM STATE SOURCES	7,040,269.16	7,805,103.78
REVENUE FROM FEDERAL SOURCES	816,904.96	1,152,205.38
TOTAL REVENUE RECEIPTS	9,278,965.55	10,563,426.19
TOTAL NON-REVENUE RECEIPTS	204,457.14	125,751.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,019,405.74	$ 11,147,837.54
EXPENDITURES		
ADMINISTRATION	$ 189,309.59	$ 219,507.20
INSTRUCTION	6,113,438.99	6,699,413.94
ATTENDANCE SERVICES	39,927.76	41,962.25
HEALTH SERVICES	6,099.76	6,314.10
PUPIL TRANSPORTATION	628,174.52	590,412.48
OPERATION OF PLANT	716,877.54	746,799.19
MAINTENANCE OF PLANT	176,054.42	213,468.14
FIXED CHARGES	221,118.79	265,353.50
TOTAL CURRENT EXPENSES	8,091,001.36	8,783,230.80
FOOD SERVICES	6,699.48	7,035.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	100,954.95	154,803.92
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,198,655.79	8,945,069.72
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,362,090.53	1,390,194.90
GRAND TOTAL EXPENDITURES	$ 9,560,746.32	$ 10,335,264.62
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 290,715.62	$ 397,689.35
TOTAL RECEIPTS DURING YEAR	576,066.99	515,128.88
TOTAL BALANCE AND RECEIPTS	866,782.61	912,818.23
TOTAL EXPENDITURES	469,093.26	470,283.95
BALANCE AT END OF YEAR	$ 397,689.35	$ 442,534.28
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 70,172.17	$ 79,580.65
TOTAL RECEIPTS DURING YEAR	381,964.98	390,037.17
TOTAL BALANCE AND RECEIPTS	452,137.15	469,617.82
TOTAL EXPENDITURES	372,556.50	425,540.48
BALANCE AT END OF YEAR	$ 79,580.65	$ 44,077.34

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,550.0	4,578.0
ENROLLMENT K-8	3,206.0	3,191.0
9-12	1,429.0	1,462.0
SPEC.EDUC.	19.0	15.0
TOTAL	4,654.0	4,668.0
NUMBER PROMOTED	4,286.0	4,347.0
NUMBER RETAINED	150.0	105.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,331.0	2,375.0
GIRLS	2,105.0	2,077.0
TOTAL	4,436.0	4,452.0
REPORTED AVERAGE DAILY ATTENDANCE	4,115.2	4,127.6
REPORTED AVERAGE DAILY MEMBERSHIP	4,349.9	4,345.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	366.0	298.0
NUMBER H.S. GRADUATES	292.0	325.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	13.6	13.0
GUIDANCE COUNSELORS	6.1	6.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	233.5	242.0
OTHER	8.5	7.4
TOTAL CERTIFIED	268.7	274.4
NON-CERTIFIED:		
CLERICAL	17.0	18.5
PLANT OPERATION & MAINTENANCE	22.0	25.0
TRANSPORTATION	46.0	48.0
CAFETERIA	42.0	41.5
OTHER	14.1	22.6
TOTAL NON-CERTIFIED	141.1	155.6
TOTAL ALL EMPLOYEES	409.8	430.0

MARTIN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	266,399.29	902,308.52
REVENUE FROM LOCAL SOURCES	1,034,471.45	1,028,649.85
REVENUE FROM STATE SOURCES	4,934,058.18	5,046,494.06
REVENUE FROM FEDERAL SOURCES	1,153,384.57	974,878.15
TOTAL REVENUE RECEIPTS	7,121,914.20	7,050,022.06
TOTAL NON-REVENUE RECEIPTS	575,377.32	397,616.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,963,690.81	$ 8,349,946.75
EXPENDITURES		
ADMINISTRATION	$ 151,391.04	$ 164,185.81
INSTRUCTION	3,696,951.19	4,082,621.04
ATTENDANCE SERVICES	31,435.22	32,826.08
HEALTH SERVICES		
PUPIL TRANSPORTATION	492,086.12	509,500.01
OPERATION OF PLANT	557,502.50	662,322.79
MAINTENANCE OF PLANT	124,558.44	205,894.67
FIXED CHARGES	354,485.02	251,863.23
TOTAL CURRENT EXPENSES	5,408,409.53	5,909,213.63
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,408,409.53	5,909,213.63
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,652,972.76	1,523,204.83
GRAND TOTAL EXPENDITURES	$ 7,061,382.29	$ 7,432,418.46

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 487,881.29	$ 340,010.03
TOTAL RECEIPTS DURING YEAR	275,911.78	270,786.34
TOTAL BALANCE AND RECEIPTS	763,793.07	610,796.37
TOTAL EXPENDITURES	423,783.04	487,263.52
BALANCE AT END OF YEAR	$ 340,010.03	$ 123,532.85

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,441.0	3,296.0
ENROLLMENT K-8	2,448.0	2,442.0
9-12	1,019.0	1,055.0
SPEC.EDUC.	25.0	12.0
TOTAL	3,492.0	3,509.0
NUMBER PROMOTED	3,238.0	3,207.0
NUMBER RETAINED	38.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,668.0	1,674.0
GIRLS	1,608.0	1,618.0
TOTAL	3,276.0	3,292.0
REPORTED AVERAGE DAILY ATTENDANCE	3,021.7	3,006.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,332.7	3,215.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	294.0	227.0
NUMBER H.S. GRADUATES	182.0	188.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.4	1.1
PRINCIPALS	11.3	11.5
GUIDANCE COUNSELORS	1.5	1.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	164.7	170.8
OTHER	6.1	4.9
TOTAL CERTIFIED	188.0	194.1
NON-CERTIFIED:		
CLERICAL	13.8	13.8
PLANT OPERATION & MAINTENANCE	39.5	36.5
TRANSPORTATION	36.5	39.5
CAFETERIA	48.0	51.0
OTHER	32.5	48.3
TOTAL NON-CERTIFIED	170.3	189.1
TOTAL ALL EMPLOYEES	358.3	383.2

MASON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	381,459.32	236,235.31
REVENUE FROM LOCAL SOURCES	1,304,892.54	1,336,970.93
REVENUE FROM STATE SOURCES	3,493,972.27	3,977,733.15
REVENUE FROM FEDERAL SOURCES	589,835.91	606,973.50
TOTAL REVENUE RECEIPTS	5,388,700.72	5,921,677.58
TOTAL NON-REVENUE RECEIPTS	130,529.86	72,228.35
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,900,689.90	$ 6,230,141.24
EXPENDITURES		
ADMINISTRATION	$ 131,659.66	$ 154,179.14
INSTRUCTION	3,022,725.77	3,370,825.73
ATTENDANCE SERVICES	33,770.75	35,089.34
HEALTH SERVICES	344.00	407.00
PUPIL TRANSPORTATION	551,364.47	442,234.77
OPERATION OF PLANT	320,740.80	299,344.45
MAINTENANCE OF PLANT	156,431.21	132,051.86
FIXED CHARGES	105,060.53	126,379.01
TOTAL CURRENT EXPENSES	4,322,097.19	4,560,511.30
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	63,857.40	146,794.46
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,385,954.59	4,707,305.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,278,500.00	1,023,261.28
GRAND TOTAL EXPENDITURES	$ 5,664,454.59	$ 5,730,567.04
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 115,315.96	$
TOTAL RECEIPTS DURING YEAR	510,931.77	286,965.63
TOTAL BALANCE AND RECEIPTS	626,247.73	286,965.63
TOTAL EXPENDITURES	626,247.73	286,965.63
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 27,235.29	$
TOTAL RECEIPTS DURING YEAR	232,814.45	197,280.00
TOTAL BALANCE AND RECEIPTS	260,049.74	197,280.00
TOTAL EXPENDITURES	260,049.74	197,280.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,513.0	2,449.0
ENROLLMENT K-3	1,653.0	1,597.0
9-12	770.0	769.0
SPEC.EDUC.	12.0	7.0
TOTAL	2,435.0	2,373.0
NUMBER PROMOTED	2,277.0	2,216.0
NUMBER RETAINED	52.0	65.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,185.0	1,170.0
GIRLS	1,144.0	1,111.0
TOTAL	2,329.0	2,281.0
REPORTED AVERAGE DAILY ATTENDANCE	2,160.5	2,128.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,354.7	2,224.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	204.0	195.0
NUMBER H.S. GRADUATES	166.0	152.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.6	4.7
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	118.4	116.0
OTHER	4.1	4.6
TOTAL CERTIFIED	134.1	132.3
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	11.0	11.0
TRANSPORTATION	27.0	28.0
CAFETERIA	17.0	17.0
OTHER	9.3	14.2
TOTAL NON-CERTIFIED	73.3	79.2
TOTAL ALL EMPLOYEES	207.4	211.5

MAYSVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	446,611.08	262,370.35
REVENUE FROM LOCAL SOURCES	584,027.64	575,496.25
REVENUE FROM STATE SOURCES	943,256.39	1,037,396.70
REVENUE FROM FEDERAL SOURCES	173,260.00	174,899.00
TOTAL REVENUE RECEIPTS	1,700,544.03	1,787,791.95
TOTAL NON-REVENUE RECEIPTS	12,185.34	4,163.44
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,159,340.45	$ 2,054,325.74
EXPENDITURES		
ADMINISTRATION	$ 72,110.93	$ 70,203.56
INSTRUCTION	1,146,295.13	1,202,022.36
ATTENDANCE SERVICES	18,825.22	20,061.50
HEALTH SERVICES	65.48	65.41
PUPIL TRANSPORTATION	52,152.98	16,857.29
OPERATION OF PLANT	127,271.53	129,785.64
MAINTENANCE OF PLANT	211,279.42	54,408.20
FIXED CHARGES	30,213.41	38,511.51
TOTAL CURRENT EXPENSES	1,658,214.10	1,531,915.47
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,658,214.10	1,531,915.47
ADVANCEMENT LOANS INVSTS & TRANSFERS	238,756.00	250,057.14
GRAND TOTAL EXPENDITURES	$ 1,896,970.10	$ 1,781,972.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 9.89	$ 3.39
TOTAL RECEIPTS DURING YEAR	71,640.00	69,540.00
TOTAL BALANCE AND RECEIPTS	71,649.89	69,543.39
TOTAL EXPENDITURES	71,646.50	69,516.00
BALANCE AT END OF YEAR	$ 3.39	$ 27.39

PUPIL STATISTICS	1985-86	1986-87
CENSUS	669.0	661.0
ENROLLMENT K-8	476.0	471.0
9-12	196.0	189.0
SPEC.EDUC.	4.0	3.0
TOTAL	676.0	663.0
NUMBER PROMOTED	595.0	586.0
NUMBER RETAINED	28.0	26.0
MEMBERSHIP CLOSE OF YEAR BOYS	327.0	328.0
GIRLS	296.0	284.0
TOTAL	623.0	612.0
REPORTED AVERAGE DAILY ATTENDANCE	577.7	578.2
REPORTED AVERAGE DAILY MEMBERSHIP	635.7	629.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	48.0	36.0
NUMBER H.S. GRADUATES	56.0	32.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.6	.6
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	46.0	45.0
OTHER	2.0	2.0
TOTAL CERTIFIED	53.1	52.1
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	3.0	3.0
CAFETERIA	6.0	6.0
OTHER	3.0	5.0
TOTAL NON-CERTIFIED	20.0	22.0
TOTAL ALL EMPLOYEES	73.1	74.1

MCCRACKEN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,498,011.51	1,366,713.99
REVENUE FROM LOCAL SOURCES	1,713,882.37	2,502,882.56
REVENUE FROM STATE SOURCES	9,474,925.35	10,672,465.56
REVENUE FROM FEDERAL SOURCES	1,271,483.82	2,143,867.02
TOTAL REVENUE RECEIPTS	12,460,291.54	15,319,215.21
TOTAL NON-REVENUE RECEIPTS	122,007.96	122,811.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 14,080,311.01	$ 16,808,741.07
EXPENDITURES		
ADMINISTRATION	$ 270,407.61	$ 295,118.34
INSTRUCTION	8,761,838.05	10,007,813.88
ATTENDANCE SERVICES	107,699.34	110,372.55
HEALTH SERVICES	189.00	
PUPIL TRANSPORTATION	758,594.76	1,042,425.35
OPERATION OF PLANT	1,045,203.51	1,117,559.96
MAINTENANCE OF PLANT	254,558.41	351,323.76
FIXED CHARGES	260,740.92	336,099.65
TOTAL CURRENT EXPENSES	11,468,231.60	13,260,713.49
FOOD SERVICES		838.09
COMMUNITY SERVICES		
CAPITAL OUTLAY	95,453.84	678,659.80
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	11,563,685.44	13,940,211.38
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,149,911.58	1,205,971.65
GRAND TOTAL EXPENDITURES	$ 12,713,597.02	$ 15,146,183.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 126,646.99	$ 136,876.39
TOTAL RECEIPTS DURING YEAR	527,055.95	547,167.70
TOTAL BALANCE AND RECEIPTS	653,702.94	684,044.09
TOTAL EXPENDITURES	516,826.55	460,992.50
BALANCE AT END OF YEAR	$ 136,876.39	$ 223,051.59

PUPIL STATISTICS	1985-86	1986-87
CENSUS	7,049.0	7,136.0
ENROLLMENT K-8	4,526.0	4,552.0
9-12	2,103.0	2,188.0
SPEC.EDUC.	33.0	45.0
TOTAL	6,662.0	6,785.0
NUMBER PROMOTED	6,170.0	6,372.0
NUMBER RETAINED	219.0	179.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,264.0	3,350.0
GIRLS	3,125.0	3,201.0
TOTAL	6,389.0	6,551.0
REPORTED AVERAGE DAILY ATTENDANCE	5,894.8	6,025.7
REPORTED AVERAGE DAILY MEMBERSHIP	6,420.3	6,567.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	533.0	471.0
NUMBER H.S. GRADUATES	393.0	482.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	15.6	15.6
GUIDANCE COUNSELORS	7.0	6.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	306.5	323.1
OTHER	11.0	11.0
TOTAL CERTIFIED	349.1	365.5
NON-CERTIFIED:		
CLERICAL	21.0	20.0
PLANT OPERATION & MAINTENANCE	48.0	50.0
TRANSPORTATION	64.0	63.0
CAFETERIA	62.0	62.0
OTHER	36.0	38.5
TOTAL NON-CERTIFIED	231.0	233.5
TOTAL ALL EMPLOYEES	580.1	599.0

PADUCAH

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	416,842.87	358,895.72
REVENUE FROM LOCAL SOURCES	2,771,667.04	2,871,481.94
REVENUE FROM STATE SOURCES	6,131,742.56	6,976,817.86
REVENUE FROM FEDERAL SOURCES	1,269,520.70	1,369,010.53
TOTAL REVENUE RECEIPTS	10,172,930.30	11,217,310.33
TOTAL NON-REVENUE RECEIPTS	499,432.66	527,669.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,089,205.83	$ 12,103,875.71
EXPENDITURES		
ADMINISTRATION	$ 278,159.33	$ 278,173.90
INSTRUCTION	6,128,159.19	6,785,648.53
ATTENDANCE SERVICES	53,869.69	55,989.74
HEALTH SERVICES	1,425.67	442.62
PUPIL TRANSPORTATION	371,961.30	361,141.85
OPERATION OF PLANT	1,051,750.03	1,107,868.35
MAINTENANCE OF PLANT	282,516.02	289,394.11
FIXED CHARGES	327,600.06	368,428.39
TOTAL CURRENT EXPENSES	8,495,441.36	9,247,087.49
FOOD SERVICES		
COMMUNITY SERVICES	2,695.86	1,769.16
CAPITAL OUTLAY	62,473.06	92,459.25
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	8,560,610.28	9,341,315.90
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,169,699.83	2,239,025.80
GRAND TOTAL EXPENDITURES	$ 10,730,310.11	$ 11,580,341.70
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 413,931.94	$ 386,625.39
TOTAL RECEIPTS DURING YEAR	661,525.57	825,136.94
TOTAL BALANCE AND RECEIPTS	1,075,457.51	1,211,762.33
TOTAL EXPENDITURES	688,832.12	660,188.31
BALANCE AT END OF YEAR	$ 386,625.39	$ 551,574.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 23,434.82	$ 60,712.13
TOTAL RECEIPTS DURING YEAR	223,067.79	250,654.76
TOTAL BALANCE AND RECEIPTS	246,502.61	311,366.89
TOTAL EXPENDITURES	185,790.48	178,222.63
BALANCE AT END OF YEAR	$ 60,712.13	$ 133,144.26

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,205.0	4,325.0
ENROLLMENT K-8	2,942.0	2,909.0
9-12	1,091.0	1,078.0
SPEC.EDUC.	218.0	185.0
TOTAL	4,251.0	4,172.0
NUMBER PROMOTED	3,581.0	3,745.0
NUMBER RETAINED	129.0	143.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,943.0	2,014.0
GIRLS	1,767.0	1,874.0
TOTAL	3,710.0	3,888.0
REPORTED AVERAGE DAILY ATTENDANCE	3,559.7	3,724.5
REPORTED AVERAGE DAILY MEMBERSHIP	3,981.3	3,970.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	284.0	294.0
NUMBER H.S. GRADUATES	209.0	198.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.0	2.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	6.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	230.5	236.1
OTHER	7.0	7.0
TOTAL CERTIFIED	260.5	267.1
NON-CERTIFIED:		
CLERICAL	33.0	26.0
PLANT OPERATION & MAINTENANCE	30.0	33.0
TRANSPORTATION	22.0	22.0
CAFETERIA	44.0	44.0
OTHER	29.3	32.6
TOTAL NON-CERTIFIED	158.3	157.6
TOTAL ALL EMPLOYEES	418.8	424.7

MCCREARY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	218,320.76	611,666.20
REVENUE FROM LOCAL SOURCES	284,304.63	438,411.65
REVENUE FROM STATE SOURCES	6,116,157.59	6,686,254.97
REVENUE FROM FEDERAL SOURCES	1,883,433.91	1,647,355.83
TOTAL REVENUE RECEIPTS	8,283,896.13	8,772,022.45
TOTAL NON-REVENUE RECEIPTS	528,396.46	382,149.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,030,613.35	$ 9,765,838.52
EXPENDITURES		
ADMINISTRATION	$ 211,236.31	$ 199,809.51
INSTRUCTION	4,402,680.95	4,763,521.18
ATTENDANCE SERVICES	34,229.62	85,422.57
HEALTH SERVICES		478.40
PUPIL TRANSPORTATION	514,128.94	563,491.15
OPERATION OF PLANT	466,697.68	448,695.69
MAINTENANCE OF PLANT	171,772.00	140,146.46
FIXED CHARGES	171,339.24	204,348.07
TOTAL CURRENT EXPENSES	5,972,084.74	6,405,913.03
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	89,269.10	104,122.66
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,061,353.84	6,510,035.69
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,357,593.31	2,079,680.67
GRAND TOTAL EXPENDITURES	$ 8,418,947.15	$ 8,589,716.36
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 541,802.95	$ 26,375.02
TOTAL RECEIPTS DURING YEAR	359,071.80	333,062.01
TOTAL BALANCE AND RECEIPTS	900,874.75	359,437.03
TOTAL EXPENDITURES	874,499.73	241,715.25
BALANCE AT END OF YEAR	$ 26,375.02	$ 117,721.78

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,870.0	3,703.0
ENROLLMENT K-8	2,802.0	2,697.0
9-12	1,047.0	1,040.0
SPEC.EDUC.	177.0	171.0
TOTAL	4,026.0	3,908.0
NUMBER PROMOTED	3,378.0	3,314.0
NUMBER RETAINED	341.0	315.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,909.0	1,875.0
GIRLS	1,810.0	1,754.0
TOTAL	3,719.0	3,629.0
REPORTED AVERAGE DAILY ATTENDANCE	3,418.1	3,311.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,659.0	3,548.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	275.0	251.0
NUMBER H.S. GRADUATES	187.0	179.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	204.8	202.8
OTHER	6.2	8.2
TOTAL CERTIFIED	232.0	232.0
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	25.0	24.0
TRANSPORTATION	49.0	51.0
CAFETERIA	48.0	50.1
OTHER	41.0	44.0
TOTAL NON-CERTIFIED	178.0	185.1
TOTAL ALL EMPLOYEES	410.0	417.1

MCLEAN CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		10,082.75		1,645.47-
REVENUE FROM LOCAL SOURCES		538,010.49		589,210.63
REVENUE FROM STATE SOURCES		3,013,612.00		3,362,305.90
REVENUE FROM FEDERAL SOURCES		391,655.98		388,608.62
TOTAL REVENUE RECEIPTS		3,943,278.47		4,340,125.15
TOTAL NON-REVENUE RECEIPTS		182,034.71		193,948.87
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,135,395.93	$	4,532,428.55
EXPENDITURES				
ADMINISTRATION	$	93,508.86	$	99,414.41
INSTRUCTION		2,512,054.56		2,686,540.68
ATTENDANCE SERVICES		40,387.78		42,534.35
HEALTH SERVICES		225.49		272.11
PUPIL TRANSPORTATION		282,793.45		252,869.71
OPERATION OF PLANT		310,650.33		298,939.81
MAINTENANCE OF PLANT		98,228.93		115,002.87
FIXED CHARGES		124,660.46		134,058.58
TOTAL CURRENT EXPENSES		3,462,509.86		3,629,632.52
FOOD SERVICES		114,373.53		117,615.10
COMMUNITY SERVICES		3,380.00		2,880.00
CAPITAL OUTLAY		12,086.25		9,187.28
DEBT SERVICES		7,700.00		15,712.50
TOTAL ABOVE THE LINE EXPENDITURES		3,600,049.64		3,775,027.40
ADVANCEMENT LOANS INVSTS & TRANSFERS		536,991.76		563,638.74
GRAND TOTAL EXPENDITURES	$	4,137,041.40	$	4,338,666.14
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	3,751.52	$	.02
TOTAL RECEIPTS DURING YEAR		172,980.00		174,060.00
TOTAL BALANCE AND RECEIPTS		176,731.52		174,060.02
TOTAL EXPENDITURES		176,731.50		174,060.00
BALANCE AT END OF YEAR	$	.02	$	.02

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,000.0	1,987.0
ENROLLMENT K-8	1,373.0	1,366.0
9-12	668.0	633.0
SPEC.EDUC.		
TOTAL	2,041.0	1,999.0
NUMBER PROMOTED	1,898.0	1,869.0
NUMBER RETAINED	79.0	59.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,049.0	1,019.0
GIRLS	928.0	909.0
TOTAL	1,977.0	1,928.0
REPORTED AVERAGE DAILY ATTENDANCE	1,819.0	1,776.9
REPORTED AVERAGE DAILY MEMBERSHIP	2,006.6	1,858.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	157.0	140.0
NUMBER H.S. GRADUATES	153.0	119.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.7	.7
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	5.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	108.0	109.0
OTHER	2.0	2.0
TOTAL CERTIFIED	120.2	121.2
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	14.0	14.0
TRANSPORTATION	21.0	17.0
CAFETERIA	20.5	20.0
OTHER	9.5	18.5
TOTAL NON-CERTIFIED	74.0	78.5
TOTAL ALL EMPLOYEES	194.2	199.7

MEADE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,055,947.67	831,827.89
REVENUE FROM LOCAL SOURCES	1,192,716.95	1,230,040.23
REVENUE FROM STATE SOURCES	5,111,805.36	5,833,712.65
REVENUE FROM FEDERAL SOURCES	674,698.31	787,903.19
TOTAL REVENUE RECEIPTS	6,979,220.62	7,851,656.07
TOTAL NON-REVENUE RECEIPTS	163,550.15	98,603.57
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,198,718.44	$ 8,782,087.53
EXPENDITURES		
ADMINISTRATION	$ 176,974.41	$ 182,061.36
INSTRUCTION	4,370,807.95	4,769,548.44
ATTENDANCE SERVICES	48,929.48	51,974.79
HEALTH SERVICES		
PUPIL TRANSPORTATION	557,550.05	546,718.28
OPERATION OF PLANT	600,395.20	606,586.23
MAINTENANCE OF PLANT	61,574.29	67,493.11
FIXED CHARGES	232,616.33	254,456.23
TOTAL CURRENT EXPENSES	6,048,847.71	6,478,838.44
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	32,061.63	16,367.27
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,080,909.34	6,495,205.71
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,285,981.21	1,311,381.15
GRAND TOTAL EXPENDITURES	$ 7,366,890.55	$ 7,806,586.86

SCHOOL BUILDING FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 724,943.58	$ 800,290.68
TOTAL RECEIPTS DURING YEAR	641,300.12	675,228.00
TOTAL BALANCE AND RECEIPTS	1,366,243.70	1,475,518.68
TOTAL EXPENDITURES	565,953.02	885,736.05
BALANCE AT END OF YEAR	$ 800,290.68	$ 589,782.63

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY	1985-86	1986-87
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 7,066.44	$ 4,179.03
TOTAL RECEIPTS DURING YEAR	429.09	200.58
TOTAL BALANCE AND RECEIPTS	7,495.53	4,379.61
TOTAL EXPENDITURES	3,316.50	2,217.00
BALANCE AT END OF YEAR	$ 4,179.03	$ 2,162.61

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,623.0	3,638.0
ENROLLMENT K-8	2,454.0	2,437.0
9-12	1,199.0	1,182.0
SPEC.EDUC.	13.0	9.0
TOTAL	3,666.0	3,628.0
NUMBER PROMOTED	3,374.0	3,331.0
NUMBER RETAINED	75.0	147.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,830.0	1,827.0
GIRLS	1,619.0	1,651.0
TOTAL	3,449.0	3,478.0
REPORTED AVERAGE DAILY ATTENDANCE	3,202.4	3,212.0
REPORTED AVERAGE DAILY MEMBERSHIP	3,502.2	3,378.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	269.0	254.0
NUMBER H.S. GRADUATES	243.0	222.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.5	9.5
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	170.5	171.0
OTHER	7.0	7.5
TOTAL CERTIFIED	194.0	196.0
NON-CERTIFIED:		
CLERICAL	11.7	12.4
PLANT OPERATION & MAINTENANCE	19.0	18.0
TRANSPORTATION	43.0	44.0
CAFETERIA	38.0	40.0
OTHER	11.7	18.0
TOTAL NON-CERTIFIED	123.4	132.4
TOTAL ALL EMPLOYEES	317.4	328.4

MENIFEE CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		28,296.00		55,315.03
REVENUE FROM LOCAL SOURCES		92,420.18		147,822.90
REVENUE FROM STATE SOURCES		1,616,153.40		1,866,912.02
REVENUE FROM FEDERAL SOURCES		334,941.96		305,601.74
TOTAL REVENUE RECEIPTS		2,043,515.54		2,320,336.66
TOTAL NON-REVENUE RECEIPTS		123,438.90		75,485.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	2,195,250.44	$	2,451,137.23
EXPENDITURES				
ADMINISTRATION	$	63,486.06	$	67,236.78
INSTRUCTION		1,243,609.17		1,405,648.86
ATTENDANCE SERVICES		34,970.15		37,844.24
HEALTH SERVICES				
PUPIL TRANSPORTATION		135,572.36		188,985.06
OPERATION OF PLANT		94,692.86		105,509.09
MAINTENANCE OF PLANT		40,409.63		56,961.01
FIXED CHARGES		52,758.80		76,531.83
TOTAL CURRENT EXPENSES		1,665,498.03		1,938,716.87
FOOD SERVICES				
COMMUNITY SERVICES		16,755.14		3,014.17
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,682,253.17		1,941,731.04
ADVANCEMENT LOANS INVSTS & TRANSFERS		457,682.31		404,733.19
GRAND TOTAL EXPENDITURES	$	2,139,935.48	$	2,346,464.23
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	337,494.24	$	302,149.50
TOTAL RECEIPTS DURING YEAR		110,149.50		105,645.66
TOTAL BALANCE AND RECEIPTS		447,643.74		407,795.16
TOTAL EXPENDITURES		145,494.24		186,074.32
BALANCE AT END OF YEAR	$	302,149.50	$	221,720.84

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,084.0	1,082.0
ENROLLMENT K-8	802.0	769.0
9-12	312.0	286.0
SPEC.EDUC.	7.0	16.0
TOTAL	1,121.0	1,071.0
NUMBER PROMOTED	960.0	939.0
NUMBER RETAINED	96.0	85.0
MEMBERSHIP CLOSE OF YEAR BOYS	562.0	548.0
GIRLS	494.0	476.0
TOTAL	1,056.0	1,024.0
REPORTED AVERAGE DAILY ATTENDANCE	950.8	927.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,058.0	985.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	67.0	86.0
NUMBER H.S. GRADUATES	56.0	42.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.2	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.7	1.1
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.6
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	56.3	60.3
OTHER	1.0	1.0
TOTAL CERTIFIED	64.0	68.5
NON-CERTIFIED:		
CLERICAL	7.0	7.0
PLANT OPERATION & MAINTENANCE	5.5	6.5
TRANSPORTATION	16.0	14.0
CAFETERIA	11.0	9.5
OTHER	2.0	3.3
TOTAL NON-CERTIFIED	41.5	40.3
TOTAL ALL EMPLOYEES	105.5	108.8

MERCER CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		329,898.22		327,977.92
REVENUE FROM LOCAL SOURCES		769,863.92		794,360.63
REVENUE FROM STATE SOURCES		2,956,872.80		3,442,476.85
REVENUE FROM FEDERAL SOURCES		340,176.00		353,720.00
TOTAL REVENUE RECEIPTS		4,066,912.72		4,590,557.48
TOTAL NON-REVENUE RECEIPTS		61,389.72		52,156.63-
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,458,200.66	$	4,970,692.03
EXPENDITURES				
ADMINISTRATION	$	124,522.24	$	141,498.81
INSTRUCTION		2,306,833.84		2,565,144.66
ATTENDANCE SERVICES		32,266.13		35,185.50
HEALTH SERVICES				
PUPIL TRANSPORTATION		347,634.08		350,812.01
OPERATION OF PLANT		262,532.19		266,298.37
MAINTENANCE OF PLANT		98,021.17		110,867.22
FIXED CHARGES		122,374.42		128,501.82
TOTAL CURRENT EXPENSES		3,294,184.07		3,598,308.39
FOOD SERVICES				
COMMUNITY SERVICES		9,748.78		16,526.79
CAPITAL OUTLAY		27,235.11		38,002.54
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,331,167.96		3,652,837.72
ADVANCEMENT LOANS INVSTS & TRANSFERS		799,054.78		921,700.99
GRAND TOTAL EXPENDITURES	$	4,130,222.74	$	4,574,538.71
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	546,702.43	$	451,271.30
TOTAL RECEIPTS DURING YEAR		388,864.75		405,374.84
TOTAL BALANCE AND RECEIPTS		935,567.18		856,646.14
TOTAL EXPENDITURES		484,295.88		372,295.49
BALANCE AT END OF YEAR	$	451,271.30	$	484,350.65
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	230,220.16	$	273,184.57
TOTAL RECEIPTS DURING YEAR		110,697.52		193,614.31
TOTAL BALANCE AND RECEIPTS		340,917.68		466,798.88
TOTAL EXPENDITURES		67,733.11		61,693.86
BALANCE AT END OF YEAR	$	273,184.57	$	405,105.02

PUPIL STATISTICS		1985-86	1986-87
CENSUS		2,079.0	2,066.0
ENROLLMENT	K-8	1,419.0	1,414.0
	9-12	633.0	658.0
	SPEC.EDUC.	35.0	39.0
	TOTAL	2,087.0	2,111.0
NUMBER PROMOTED		1,918.0	1,989.0
NUMBER RETAINED		121.0	77.0
MEMBERSHIP CLOSE OF YEAR	BOYS	994.0	1,025.0
	GIRLS	1,045.0	1,041.0
	TOTAL	2,039.0	2,066.0
REPORTED AVERAGE DAILY ATTENDANCE		1,867.5	1,917.8
REPORTED AVERAGE DAILY MEMBERSHIP		1,967.6	2,008.3
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		167.0	142.0
NUMBER H.S. GRADUATES		134.0	138.0
SCHOOL PERSONNEL			
CERTIFIED:			
SUPERINTENDENTS		1.0	1.0
ASSISTANT SUPERINTENDENTS			
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS			
ASST SUPT-MANAGER, DIST-WIDE-SVCS			
ASST SUPT-COORD., DIST-WIDE-SVCS		.3	.3
FINANCE OFFICERS			
OTHER ADMINISTRATIVE PERSONNEL		.3	.3
SUPERVISORS		1.0	1.0
PUPIL PERSONNEL		1.0	1.0
VISITING TEACHERS			
PRINCIPALS		3.0	3.0
GUIDANCE COUNSELORS		2.7	2.8
HEALTH PERSONNEL			
FULL-TIME TEACHERS		105.6	107.8
OTHER		2.0	2.0
TOTAL CERTIFIED		116.9	119.2
NON-CERTIFIED:			
CLERICAL		4.0	4.0
PLANT OPERATION & MAINTENANCE		11.0	11.3
TRANSPORTATION		32.0	31.0
CAFETERIA		22.0	25.0
OTHER		7.8	7.8
TOTAL NON-CERTIFIED		76.8	79.1
TOTAL ALL EMPLOYEES		193.7	198.3

BURGIN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	81,936.84	77,983.96
REVENUE FROM LOCAL SOURCES	200,620.57	230,137.93
REVENUE FROM STATE SOURCES	660,234.29	696,172.53
REVENUE FROM FEDERAL SOURCES	109,911.56	114,919.00
TOTAL REVENUE RECEIPTS	970,766.42	1,041,229.46
TOTAL NON-REVENUE RECEIPTS	23,295.37	68,782.02
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,075,998.63	$ 1,187,995.44
EXPENDITURES		
ADMINISTRATION	$ 69,326.82	$ 71,867.95
INSTRUCTION	572,131.26	643,318.29
ATTENDANCE SERVICES	11,984.00	13,115.30
HEALTH SERVICES		
PUPIL TRANSPORTATION	58,092.81	22,610.83
OPERATION OF PLANT	71,575.95	55,702.85
MAINTENANCE OF PLANT	8,036.48	29,252.24
FIXED CHARGES	16,964.18	18,184.61
TOTAL CURRENT EXPENSES	808,111.50	854,052.07
FOOD SERVICES		18,012.32
COMMUNITY SERVICES		
CAPITAL OUTLAY	777.00	15,739.37
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	808,888.50	887,803.76
ADVANCEMENT LOANS INVSTS & TRANSFERS	189,085.57	178,636.36
GRAND TOTAL EXPENDITURES	$ 997,974.07	$ 1,066,440.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 68,391.42	$ 48,737.48
TOTAL RECEIPTS DURING YEAR	71,174.82	78,008.16
TOTAL BALANCE AND RECEIPTS	139,566.24	126,745.64
TOTAL EXPENDITURES	90,828.76	75,401.30
BALANCE AT END OF YEAR	$ 48,737.48	$ 51,344.34
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 13,946.09	$ 12,168.43
TOTAL RECEIPTS DURING YEAR	1,091.09	699.71
TOTAL BALANCE AND RECEIPTS	15,037.18	12,868.14
TOTAL EXPENDITURES	2,868.75	4,926.54
BALANCE AT END OF YEAR	$ 12,168.43	$ 7,941.60

PUPIL STATISTICS	1985-86	1986-87
CENSUS	404.0	423.0
ENROLLMENT K-8	294.0	269.0
9-12	127.0	116.0
SPEC.EDUC.	1.0	
TOTAL	422.0	385.0
NUMBER PROMOTED	361.0	409.0
NUMBER RETAINED	34.0	16.0
MEMBERSHIP CLOSE OF YEAR BOYS	188.0	208.0
GIRLS	207.0	217.0
TOTAL	395.0	425.0
REPORTED AVERAGE DAILY ATTENDANCE	387.4	368.3
REPORTED AVERAGE DAILY MEMBERSHIP	404.0	397.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	22.0	27.0
NUMBER H.S. GRADUATES	20.0	27.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	.5	.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	24.7	24.4
OTHER	1.0	1.0
TOTAL CERTIFIED	28.7	28.9
NON-CERTIFIED:		
CLERICAL	2.0	2.0
PLANT OPERATION & MAINTENANCE	3.0	2.2
TRANSPORTATION	3.0	3.0
CAFETERIA	4.0	4.8
OTHER	2.0	2.0
TOTAL NON-CERTIFIED	14.0	14.0
TOTAL ALL EMPLOYEES	42.7	42.9

HARRODSBURG

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	150,279.63	258,384.73
REVENUE FROM LOCAL SOURCES	461,821.88	481,543.65
REVENUE FROM STATE SOURCES	1,779,076.28	1,845,650.62
REVENUE FROM FEDERAL SOURCES	187,639.00	177,322.00
TOTAL REVENUE RECEIPTS	2,428,537.16	2,504,516.27
TOTAL NON-REVENUE RECEIPTS	290,091.33	246,168.58
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,868,908.12	$ 3,009,069.58
EXPENDITURES		
ADMINISTRATION	$ 100,847.51	$ 105,993.93
INSTRUCTION	1,604,296.05	1,746,827.14
ATTENDANCE SERVICES	28,184.92	31,873.93
HEALTH SERVICES		
PUPIL TRANSPORTATION	6,447.71	14,039.88
OPERATION OF PLANT	183,596.89	204,378.16
MAINTENANCE OF PLANT	45,902.88	71,760.09
FIXED CHARGES	74,905.43	77,283.84
TOTAL CURRENT EXPENSES	2,044,181.39	2,252,156.97
FOOD SERVICES		
COMMUNITY SERVICES	33,715.90	32,900.00
CAPITAL OUTLAY	27,948.64	27,390.87
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,105,845.93	2,312,447.84
ADVANCEMENT LOANS INVSTS & TRANSFERS	504,677.46	492,741.73
GRAND TOTAL EXPENDITURES	$ 2,610,523.39	$ 2,805,189.57
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 429,488.59	$ 389,543.16
TOTAL RECEIPTS DURING YEAR	212,424.97	202,397.74
TOTAL BALANCE AND RECEIPTS	641,913.56	591,940.90
TOTAL EXPENDITURES	252,370.40	176,444.88
BALANCE AT END OF YEAR	$ 389,543.16	$ 415,496.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,108.0	1,109.0
ENROLLMENT K-8	713.0	735.0
9-12	298.0	331.0
SPEC.EDUC.	65.0	33.0
TOTAL	1,076.0	1,099.0
NUMBER PROMOTED	969.0	958.0
NUMBER RETAINED	81.0	94.0
MEMBERSHIP CLOSE OF YEAR BOYS	529.0	533.0
GIRLS	521.0	519.0
TOTAL	1,050.0	1,052.0
REPORTED AVERAGE DAILY ATTENDANCE	957.5	975.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,055.8	1,064.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	76.0	78.0
NUMBER H.S. GRADUATES	57.0	73.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.5	3.5
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	56.6	61.8
OTHER	4.5	4.5
TOTAL CERTIFIED	69.1	74.3
NON-CERTIFIED:		
CLERICAL	6.0	7.0
PLANT OPERATION & MAINTENANCE	6.2	7.2
TRANSPORTATION		
CAFETERIA	10.0	11.0
OTHER	8.0	8.1
TOTAL NON-CERTIFIED	30.2	33.3
TOTAL ALL EMPLOYEES	99.3	107.6

METCALFE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	614,701.98	393,033.50
REVENUE FROM LOCAL SOURCES	236,694.71	344,634.47
REVENUE FROM STATE SOURCES	2,700,787.27	3,097,613.26
REVENUE FROM FEDERAL SOURCES	746,270.51	771,336.17
TOTAL REVENUE RECEIPTS	3,683,752.49	4,213,583.90
TOTAL NON-REVENUE RECEIPTS	84,267.15	42,276.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,382,721.62	$ 4,648,894.12
EXPENDITURES		
ADMINISTRATION	$ 68,639.78	$ 114,523.65
INSTRUCTION	2,172,056.76	2,633,384.44
ATTENDANCE SERVICES	52,827.17	61,745.45
HEALTH SERVICES	5,368.00	1,989.50
PUPIL TRANSPORTATION	343,471.75	311,367.00
OPERATION OF PLANT	263,324.82	304,707.77
MAINTENANCE OF PLANT	102,837.07	115,359.68
FIXED CHARGES	95,242.42	147,089.17
TOTAL CURRENT EXPENSES	3,103,767.77	3,690,166.66
FOOD SERVICES		
COMMUNITY SERVICES	1,200.00	
CAPITAL OUTLAY	56,342.35	9,616.45
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,161,310.12	3,699,783.11
ADVANCEMENT LOANS INVSTS & TRANSFERS	826,947.26	847,481.20
GRAND TOTAL EXPENDITURES	$ 3,988,257.38	$ 4,547,264.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 44,580.38	$ 29,505.38
TOTAL RECEIPTS DURING YEAR	141,840.00	138,534.75
TOTAL BALANCE AND RECEIPTS	186,420.38	168,040.13
TOTAL EXPENDITURES	156,915.00	128,227.51
BALANCE AT END OF YEAR	$ 29,505.38	$ 39,812.62

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,752.0	1,818.0
ENROLLMENT K-8	1,234.0	1,158.0
9-12	502.0	517.0
SPEC.EDUC.	20.0	14.0
TOTAL	1,756.0	1,689.0
NUMBER PROMOTED	1,588.0	1,615.0
NUMBER RETAINED	106.0	120.0
MEMBERSHIP CLOSE OF YEAR BOYS	870.0	896.0
GIRLS	824.0	839.0
TOTAL	1,694.0	1,735.0
REPORTED AVERAGE DAILY ATTENDANCE	1,558.4	1,600.9
REPORTED AVERAGE DAILY MEMBERSHIP	1,627.8	1,669.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	134.0	136.0
NUMBER H.S. GRADUATES	108.0	100.0

SCHOOL PERSONNEL

	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.5	1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.5	
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.7
PRINCIPALS	4.0	4.5
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		.5
FULL-TIME TEACHERS	91.0	98.0
OTHER	4.0	3.0
TOTAL CERTIFIED	109.0	113.7
NON-CERTIFIED:		
CLERICAL	10.0	8.5
PLANT OPERATION & MAINTENANCE	11.0	13.0
TRANSPORTATION	28.0	29.0
CAFETERIA	24.0	27.0
OTHER	4.0	6.5
TOTAL NON-CERTIFIED	77.0	84.0
TOTAL ALL EMPLOYEES	186.0	197.7

MONROE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	23,575.68	197,812.72-
REVENUE FROM LOCAL SOURCES	632,067.80	657,026.59
REVENUE FROM STATE SOURCES	3,515,436.49	3,901,671.44
REVENUE FROM FEDERAL SOURCES	1,028,702.12	982,993.99
TOTAL REVENUE RECEIPTS	5,176,206.41	5,541,692.02
TOTAL NON-REVENUE RECEIPTS	150,590.47	195,783.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,350,372.56	$ 5,539,663.29
EXPENDITURES		
ADMINISTRATION	$ 133,732.46	$ 142,159.85
INSTRUCTION	2,950,469.51	3,144,404.97
ATTENDANCE SERVICES	29,702.36	32,982.90
HEALTH SERVICES		
PUPIL TRANSPORTATION	357,848.06	387,905.98
OPERATION OF PLANT	409,235.61	377,726.02
MAINTENANCE OF PLANT	92,111.46	103,955.19
FIXED CHARGES	99,215.80	124,814.82
TOTAL CURRENT EXPENSES	4,072,315.26	4,313,949.73
FOOD SERVICES	34,221.00	38,093.00
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,106,536.26	4,352,042.73
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,441,649.02	1,251,395.30
GRAND TOTAL EXPENDITURES	$ 5,548,185.28	$ 5,603,438.03
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 24,881.18	$ 114.70
TOTAL RECEIPTS DURING YEAR	160,558.52	170,132.30
TOTAL BALANCE AND RECEIPTS	185,439.70	170,247.00
TOTAL EXPENDITURES	185,325.00	170,025.00
BALANCE AT END OF YEAR	$ 114.70	$ 222.00
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 45,717.51	$ 397.15
TOTAL RECEIPTS DURING YEAR	191,025.13	191,295.23
TOTAL BALANCE AND RECEIPTS	236,742.64	191,692.38
TOTAL EXPENDITURES	236,345.49	191,593.61
BALANCE AT END OF YEAR	$ 397.15	$ 98.77

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,234.0	2,283.0
ENROLLMENT K-8	1,622.0	1,600.0
9-12	674.0	661.0
SPEC.EDUC.	11.0	13.0
TOTAL	2,307.0	2,274.0
NUMBER PROMOTED	2,115.0	2,093.0
NUMBER RETAINED	113.0	92.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,120.0	1,094.0
GIRLS	1,108.0	1,091.0
TOTAL	2,228.0	2,185.0
REPORTED AVERAGE DAILY ATTENDANCE	2,054.6	2,017.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,154.2	2,112.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	181.0	168.0
NUMBER H.S. GRADUATES	151.0	147.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.8	.8
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.0	7.7
GUIDANCE COUNSELORS	2.0	2.2
HEALTH PERSONNEL	.2	.2
FULL-TIME TEACHERS	133.5	130.5
OTHER	6.5	6.0
TOTAL CERTIFIED	158.5	154.9
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	20.0	19.0
TRANSPORTATION	31.0	33.0
CAFETERIA	40.5	41.0
OTHER	9.0	15.0
TOTAL NON-CERTIFIED	111.5	119.0
TOTAL ALL EMPLOYEES	270.0	273.9

MONTGOMERY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	275,307.16	404,270.38
REVENUE FROM LOCAL SOURCES	1,649,480.07	1,734,938.92
REVENUE FROM STATE SOURCES	6,761,943.44	7,493,500.05
REVENUE FROM FEDERAL SOURCES	1,127,089.18	1,086,269.00
TOTAL REVENUE RECEIPTS	9,538,512.69	10,314,707.97
TOTAL NON-REVENUE RECEIPTS	1,260,050.23	1,466,065.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,073,870.08	$ 12,185,044.63
EXPENDITURES		
ADMINISTRATION	$ 174,687.35	$ 188,476.06
INSTRUCTION	5,670,813.81	5,939,276.49
ATTENDANCE SERVICES	39,644.51	39,774.77
HEALTH SERVICES	23,530.69	11,265.74
PUPIL TRANSPORTATION	498,745.42	644,083.61
OPERATION OF PLANT	613,262.55	615,432.54
MAINTENANCE OF PLANT	164,014.36	314,119.50
FIXED CHARGES	238,243.59	222,313.97
TOTAL CURRENT EXPENSES	7,422,942.28	7,974,742.68
FOOD SERVICES		
COMMUNITY SERVICES	220,172.31	219,763.57
CAPITAL OUTLAY		12,504.50
DEBT SERVICES	9,798.94	602.12
TOTAL ABOVE THE LINE EXPENDITURES	7,652,913.53	8,207,612.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,016,685.67	3,148,058.31
GRAND TOTAL EXPENDITURES	$ 10,669,599.20	$ 11,355,671.18
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 99,452.51	$
TOTAL RECEIPTS DURING YEAR	474,650.77	503,054.38
TOTAL BALANCE AND RECEIPTS	574,103.28	503,054.38
TOTAL EXPENDITURES	574,103.28	503,054.38
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 362,053.58	$ 1,574.71
TOTAL RECEIPTS DURING YEAR	377,114.67	370,080.00
TOTAL BALANCE AND RECEIPTS	739,168.25	371,654.71
TOTAL EXPENDITURES	737,593.54	371,654.71
BALANCE AT END OF YEAR	$ 1,574.71	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,244.0	4,196.0
ENROLLMENT K-8	3,035.0	3,003.0
9-12	1,259.0	1,292.0
SPEC.EDUC.	43.0	17.0
TOTAL	4,337.0	4,312.0
NUMBER PROMOTED	4,011.0	4,038.0
NUMBER RETAINED	151.0	138.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,196.0	2,169.0
GIRLS	1,966.0	2,007.0
TOTAL	4,162.0	4,176.0
REPORTED AVERAGE DAILY ATTENDANCE	3,851.1	3,875.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,209.0	4,191.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	323.0	336.0
NUMBER H.S. GRADUATES	254.0	257.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.5	1.6
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	8.0	8.0
GUIDANCE COUNSELORS	7.0	7.0
HEALTH PERSONNEL	3.0	1.2
FULL-TIME TEACHERS	237.5	230.3
OTHER	7.0	6.0
TOTAL CERTIFIED	272.0	262.1
NON-CERTIFIED:		
CLERICAL	15.0	14.6
PLANT OPERATION & MAINTENANCE	20.0	19.8
TRANSPORTATION	46.0	46.5
CAFETERIA	48.0	49.0
OTHER	44.4	43.1
TOTAL NON-CERTIFIED	173.4	173.0
TOTAL ALL EMPLOYEES	445.4	435.1

MORGAN CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		30,850.16-		32,866.88-
REVENUE FROM LOCAL SOURCES		181,335.77		361,790.79
REVENUE FROM STATE SOURCES		3,895,277.86		4,507,974.14
REVENUE FROM FEDERAL SOURCES		927,686.00		881,526.00
TOTAL REVENUE RECEIPTS		5,004,299.63		5,751,290.93
TOTAL NON-REVENUE RECEIPTS		118,008.39		118,915.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,091,457.86	$	5,837,339.12
EXPENDITURES				
ADMINISTRATION	$	78,694.62	$	93,030.60
INSTRUCTION		2,852,902.79		3,233,840.00
ATTENDANCE SERVICES		26,169.27		28,095.48
HEALTH SERVICES				
PUPIL TRANSPORTATION		439,992.49		517,828.93
OPERATION OF PLANT		404,327.70		459,585.72
MAINTENANCE OF PLANT		25,689.98		59,662.65
FIXED CHARGES		136,156.26		165,467.83
TOTAL CURRENT EXPENSES		3,963,933.11		4,557,511.21
FOOD SERVICES				
COMMUNITY SERVICES		6,009.50		6,950.00
CAPITAL OUTLAY		10,699.01		6,623.79
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,980,641.62		4,571,085.00
ADVANCEMENT LOANS INVSTS & TRANSFERS		1,143,683.12		1,093,894.96
GRAND TOTAL EXPENDITURES	$	5,124,324.74	$	5,664,979.96
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	17,448.12	$	217.81
TOTAL RECEIPTS DURING YEAR		206,730.00		211,822.50
TOTAL BALANCE AND RECEIPTS		224,178.12		212,040.31
TOTAL EXPENDITURES		223,960.31		196,075.00
BALANCE AT END OF YEAR	$	217.81	$	15,965.31

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,673.0	2,469.0
ENROLLMENT K-8	1,707.0	1,735.0
9-12	710.0	709.0
SPEC.EDUC.	107.0	85.0
TOTAL	2,524.0	2,529.0
NUMBER PROMOTED	2,312.0	2,274.0
NUMBER RETAINED	74.0	105.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,316.0	1,305.0
GIRLS	1,070.0	1,074.0
TOTAL	2,386.0	2,379.0
REPORTED AVERAGE DAILY ATTENDANCE	2,177.4	2,181.4
REPORTED AVERAGE DAILY MEMBERSHIP	2,305.9	2,301.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	185.0	175.0
NUMBER H.S. GRADUATES	131.0	143.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	.2	.2
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.5	7.7
GUIDANCE COUNSELORS	1.9	1.9
HEALTH PERSONNEL		
FULL-TIME TEACHERS	129.6	131.4
OTHER	4.8	5.8
TOTAL CERTIFIED	148.0	151.0
NON-CERTIFIED:		
CLERICAL	10.0	8.0
PLANT OPERATION & MAINTENANCE	17.0	18.0
TRANSPORTATION	35.0	37.0
CAFETERIA	35.0	37.0
OTHER	17.0	16.8
TOTAL NON-CERTIFIED	114.0	116.8
TOTAL ALL EMPLOYEES	262.0	267.8

MUHLENBERG CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	4,744,208.13	6,206,905.32
REVENUE FROM LOCAL SOURCES	1,220,431.17	2,294,162.71
REVENUE FROM STATE SOURCES	6,452,527.69	10,100,179.84
REVENUE FROM FEDERAL SOURCES	4,217,505.29	3,213,636.55
TOTAL REVENUE RECEIPTS	11,890,464.15	15,607,979.10
TOTAL NON-REVENUE RECEIPTS	84,370.63	49,022.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,719,042.91	$ 21,863,907.21
EXPENDITURES		
ADMINISTRATION	$ 291,152.14	$ 456,824.97
INSTRUCTION	6,437,213.35	9,692,335.21
ATTENDANCE SERVICES	90,633.25	138,581.83
HEALTH SERVICES	18,000.36	17,499.62
PUPIL TRANSPORTATION	809,067.82	1,029,079.78
OPERATION OF PLANT	774,116.32	1,119,734.47
MAINTENANCE OF PLANT	583,412.71	663,955.26
FIXED CHARGES	324,667.40	531,419.97
TOTAL CURRENT EXPENSES	9,328,263.35	13,649,431.11
FOOD SERVICES		
COMMUNITY SERVICES	7,350.00	10,100.00
CAPITAL OUTLAY	169,318.61	498,141.33
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	9,504,931.96	14,157,672.44
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,083,945.00	1,397,990.07
GRAND TOTAL EXPENDITURES	$ 10,588,876.96	$ 15,555,662.51
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 960,706.06	$ 1,658,930.75
TOTAL RECEIPTS DURING YEAR	428,558.59	789,634.97
TOTAL BALANCE AND RECEIPTS	1,389,264.65	2,448,565.72
TOTAL EXPENDITURES	78,551.43	453,685.87
BALANCE AT END OF YEAR	$ 1,310,713.22	$ 1,994,879.85

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,229.0	6,392.0
ENROLLMENT K-8	3,314.0	4,580.0
9-12	1,387.0	1,949.0
SPEC.EDUC.	6.0	19.0
TOTAL	4,707.0	6,548.0
NUMBER PROMOTED	4,108.0	5,949.0
NUMBER RETAINED	364.0	344.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,355.0	3,250.0
GIRLS	2,117.0	3,043.0
TOTAL	4,472.0	6,293.0
REPORTED AVERAGE DAILY ATTENDANCE	4,120.6	5,826.4
REPORTED AVERAGE DAILY MEMBERSHIP	4,396.1	6,142.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	356.0	439.0
NUMBER H.S. GRADUATES	228.0	364.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	4.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	4.0
PUPIL PERSONNEL	1.0	2.0
VISITING TEACHERS	.5	.5
PRINCIPALS	12.5	17.3
GUIDANCE COUNSELORS	6.5	8.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	228.8	331.2
OTHER	8.5	12.5
TOTAL CERTIFIED	265.3	382.0
NON-CERTIFIED:		
CLERICAL	12.0	20.0
PLANT OPERATION & MAINTENANCE	37.0	48.0
TRANSPORTATION	46.0	53.0
CAFETERIA	62.0	71.0
OTHER	33.2	44.0
TOTAL NON-CERTIFIED	190.2	236.0
TOTAL ALL EMPLOYEES	455.5	618.0

CENTRAL CITY

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	211,656.93	
REVENUE FROM LOCAL SOURCES	138,153.73	
REVENUE FROM STATE SOURCES	1,245,955.07	
REVENUE FROM FEDERAL SOURCES	145,441.53	
TOTAL REVENUE RECEIPTS	1,529,550.33	
TOTAL NON-REVENUE RECEIPTS	84,654.79	
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,825,862.05	$
EXPENDITURES		
ADMINISTRATION	$ 97,043.78	$
INSTRUCTION	1,144,969.36	
ATTENDANCE SERVICES	28,377.00	
HEALTH SERVICES	402.00	
PUPIL TRANSPORTATION	31,346.22	
OPERATION OF PLANT	124,074.17	
MAINTENANCE OF PLANT	36,357.38	
FIXED CHARGES	50,916.17	
TOTAL CURRENT EXPENSES	1,513,486.08	
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	62,699.25	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,576,185.33	
ADVANCEMENT LOANS INVSTS & TRANSFERS	226,630.36	
GRAND TOTAL EXPENDITURES	$ 1,802,815.69	$
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 298,747.17	$
TOTAL RECEIPTS DURING YEAR	92,150.59	
TOTAL BALANCE AND RECEIPTS	390,897.76	
TOTAL EXPENDITURES	61,286.12	
BALANCE AT END OF YEAR	$ 329,611.64	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	559.0	
ENROLLMENT K-8	666.0	
9-12	226.0	
SPEC.EDUC.	2.0	
TOTAL	894.0	
NUMBER PROMOTED	811.0	
NUMBER RETAINED	49.0	
MEMBERSHIP CLOSE OF YEAR BOYS	449.0	
GIRLS	411.0	
TOTAL	860.0	
REPORTED AVERAGE DAILY ATTENDANCE	779.2	
REPORTED AVERAGE DAILY MEMBERSHIP	862.7	
DAYS TAUGHT	175.0	
NUMBER COMPLETING 8TH GRADE	58.0	
NUMBER H.S. GRADUATES	37.0	
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	
PUPIL PERSONNEL	1.0	
VISITING TEACHERS		
PRINCIPALS	1.5	
GUIDANCE COUNSELORS	.6	
HEALTH PERSONNEL		
FULL-TIME TEACHERS	44.9	
OTHER	2.5	
TOTAL CERTIFIED	52.2	
NON-CERTIFIED:		
CLERICAL	4.0	
PLANT OPERATION & MAINTENANCE	6.0	
TRANSPORTATION	5.0	
CAFETERIA	9.0	
OTHER	4.0	
TOTAL NON-CERTIFIED	28.0	
TOTAL ALL EMPLOYEES	80.2	

GREENVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	117,136.65	
REVENUE FROM LOCAL SOURCES	433,701.46	
REVENUE FROM STATE SOURCES	1,401,051.83	
REVENUE FROM FEDERAL SOURCES	120,926.14	
TOTAL REVENUE RECEIPTS	1,955,679.43	
TOTAL NON-REVENUE RECEIPTS	65,696.02	
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,138,512.10	$
EXPENDITURES		
ADMINISTRATION	$ 109,333.95	$
INSTRUCTION	1,223,542.32	
ATTENDANCE SERVICES	23,872.94	
HEALTH SERVICES		
PUPIL TRANSPORTATION	41,882.19	
OPERATION OF PLANT	156,935.32	
MAINTENANCE OF PLANT	53,795.49	
FIXED CHARGES	51,350.08	
TOTAL CURRENT EXPENSES	1,660,712.29	
FOOD SERVICES		
COMMUNITY SERVICES	5,045.57	
CAPITAL OUTLAY	22,892.43	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,688,650.29	
ADVANCEMENT LOANS INVSTS & TRANSFERS	396,167.80	
GRAND TOTAL EXPENDITURES	$ 2,084,818.09	$
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 109,914.52	$
TOTAL RECEIPTS DURING YEAR	243,110.98	
TOTAL BALANCE AND RECEIPTS	353,025.50	
TOTAL EXPENDITURES	172,730.79	
BALANCE AT END OF YEAR	$ 180,294.71	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 36,343.31	$
TOTAL RECEIPTS DURING YEAR	37,359.63	
TOTAL BALANCE AND RECEIPTS	73,702.94	
TOTAL EXPENDITURES	50,097.05	
BALANCE AT END OF YEAR	$ 23,605.89	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	931.0	
ENROLLMENT K-8	735.0	
9-12	282.0	
SPEC.EDUC.	10.0	
TOTAL	1,027.0	
NUMBER PROMOTED	947.0	
NUMBER RETAINED	18.0	
MEMBERSHIP CLOSE OF YEAR BOYS	486.0	
GIRLS	479.0	
TOTAL	965.0	
REPORTED AVERAGE DAILY ATTENDANCE	895.6	
REPORTED AVERAGE DAILY MEMBERSHIP	988.3	
DAYS TAUGHT	175.0	
NUMBER COMPLETING 8TH GRADE	75.0	
NUMBER H.S. GRADUATES	52.0	
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.8	
VISITING TEACHERS		
PRINCIPALS	2.0	
GUIDANCE COUNSELORS	1.3	
HEALTH PERSONNEL		
FULL-TIME TEACHERS	51.9	
OTHER	2.2	
TOTAL CERTIFIED	59.2	
NON-CERTIFIED:		
CLERICAL	6.0	
PLANT OPERATION & MAINTENANCE	10.9	
TRANSPORTATION	3.1	
CAFETERIA	11.0	
OTHER	3.0	
TOTAL NON-CERTIFIED	34.0	
TOTAL ALL EMPLOYEES	93.2	

NELSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	344,462.48	542,552.81
REVENUE FROM LOCAL SOURCES	1,231,147.44	1,388,657.98
REVENUE FROM STATE SOURCES	5,523,686.40	6,273,699.64
REVENUE FROM FEDERAL SOURCES	941,504.78	849,330.38
TOTAL REVENUE RECEIPTS	7,696,338.62	8,511,688.00
TOTAL NON-REVENUE RECEIPTS	311,064.71	338,261.23
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 8,351,865.81	$ 9,392,502.04
EXPENDITURES		
ADMINISTRATION	$ 171,344.89	$ 200,613.82
INSTRUCTION	4,570,832.16	5,111,601.47
ATTENDANCE SERVICES	32,323.62	33,483.52
HEALTH SERVICES	2,000.00	2,000.00
PUPIL TRANSPORTATION	707,827.00	691,253.43
OPERATION OF PLANT	530,580.27	561,107.52
MAINTENANCE OF PLANT	211,085.48	310,910.63
FIXED CHARGES	122,432.13	212,916.93
TOTAL CURRENT EXPENSES	6,348,425.55	7,123,887.32
FOOD SERVICES	240,610.87	278,412.48
COMMUNITY SERVICES	1,500.00	1,500.00
CAPITAL OUTLAY	16,057.71	28,386.67
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,606,594.13	7,432,186.47
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,202,718.87	1,197,425.02
GRAND TOTAL EXPENDITURES	$ 7,809,313.00	$ 8,629,611.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 245,561.00	$ 198,264.55
TOTAL RECEIPTS DURING YEAR	311,018.68	325,363.52
TOTAL BALANCE AND RECEIPTS	556,579.68	523,628.07
TOTAL EXPENDITURES	358,315.13	504,813.00
BALANCE AT END OF YEAR	$ 198,264.55	$ 18,815.07

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,519.0	4,532.0
ENROLLMENT K-8	2,350.0	2,413.0
9-12	1,265.0	1,234.0
SPEC.EDUC.	75.0	47.0
TOTAL	3,690.0	3,694.0
NUMBER PROMOTED	3,432.0	3,475.0
NUMBER RETAINED	127.0	152.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,844.0	1,882.0
GIRLS	1,715.0	1,745.0
TOTAL	3,559.0	3,627.0
REPORTED AVERAGE DAILY ATTENDANCE	3,265.9	3,303.3
REPORTED AVERAGE DAILY MEMBERSHIP	3,604.2	3,477.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	247.0	244.0
NUMBER H.S. GRADUATES	285.0	251.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	9.0	10.0
GUIDANCE COUNSELORS	3.6	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	184.8	189.1
OTHER	9.0	10.0
TOTAL CERTIFIED	212.4	221.1
NON-CERTIFIED:		
CLERICAL	15.0	18.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	50.0	52.0
CAFETERIA	43.0	42.0
OTHER	16.0	27.0
TOTAL NON-CERTIFIED	141.0	156.0
TOTAL ALL EMPLOYEES	353.4	377.1

BARDSTOWN

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		403,155.17		286,956.61
REVENUE FROM LOCAL SOURCES		948,263.93		1,031,646.78
REVENUE FROM STATE SOURCES		2,237,558.23		2,593,455.66
REVENUE FROM FEDERAL SOURCES		367,952.86		431,395.36
TOTAL REVENUE RECEIPTS		3,553,775.02		4,056,497.80
TOTAL NON-REVENUE RECEIPTS		261,832.73		232,896.34
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,218,762.92	$	4,576,350.75
EXPENDITURES				
ADMINISTRATION	$	133,579.35	$	144,329.82
INSTRUCTION		2,424,663.91		2,791,527.60
ATTENDANCE SERVICES		35,472.60		39,501.06
HEALTH SERVICES		13,377.04		14,648.96
PUPIL TRANSPORTATION		72,344.02		73,372.65
OPERATION OF PLANT		264,984.54		275,014.65
MAINTENANCE OF PLANT		80,630.28		88,638.23
FIXED CHARGES		105,917.33		122,396.71
TOTAL CURRENT EXPENSES		3,130,969.07		3,549,429.68
FOOD SERVICES				
COMMUNITY SERVICES		1,500.00		1,500.00
CAPITAL OUTLAY		83,882.15		38,183.84
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,216,351.22		3,589,113.52
ADVANCEMENT LOANS INVSTS & TRANSFERS		715,455.09		711,945.32
GRAND TOTAL EXPENDITURES	$	3,931,806.31	$	4,301,058.84
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	294,421.42	$	335,858.52
TOTAL RECEIPTS DURING YEAR		154,775.55		150,176.11
TOTAL BALANCE AND RECEIPTS		449,196.97		486,034.63
TOTAL EXPENDITURES		113,338.45		283,661.64
BALANCE AT END OF YEAR	$	335,858.52	$	202,372.99

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,750.0	1,773.0
ENROLLMENT K-8	986.0	1,071.0
9-12	458.0	419.0
SPEC.EDUC.	32.0	31.0
TOTAL	1,476.0	1,521.0
NUMBER PROMOTED	1,351.0	1,398.0
NUMBER RETAINED	74.0	86.0
MEMBERSHIP CLOSE OF YEAR BOYS	733.0	769.0
GIRLS	692.0	715.0
TOTAL	1,425.0	1,484.0
REPORTED AVERAGE DAILY ATTENDANCE	1,295.5	1,341.6
REPORTED AVERAGE DAILY MEMBERSHIP	1,393.6	1,486.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	102.0	78.0
NUMBER H.S. GRADUATES	90.0	85.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.1	4.6
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	86.5	88.9
OTHER	3.0	3.0
TOTAL CERTIFIED	99.6	102.5
NON-CERTIFIED:		
CLERICAL	9.0	9.5
PLANT OPERATION & MAINTENANCE	12.0	12.0
TRANSPORTATION	5.0	8.0
CAFETERIA	16.0	16.0
OTHER	8.3	14.3
TOTAL NON-CERTIFIED	50.3	59.8
TOTAL ALL EMPLOYEES	149.9	162.3

NICHOLAS CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR		363,033.05
REVENUE FROM LOCAL SOURCES	397,167.32	391,720.19
REVENUE FROM STATE SOURCES	1,935,545.49	2,196,155.14
REVENUE FROM FEDERAL SOURCES	393,931.28	424,036.00
TOTAL REVENUE RECEIPTS	2,731,644.09	3,011,911.33
TOTAL NON-REVENUE RECEIPTS	234,393.42	31,565.40
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,966,037.51	$ 3,406,509.78
EXPENDITURES		
ADMINISTRATION	$ 79,912.78	$ 100,207.16
INSTRUCTION	1,563,685.30	1,723,925.84
ATTENDANCE SERVICES	27,363.73	31,026.53
HEALTH SERVICES	372.04	
PUPIL TRANSPORTATION	247,826.84	258,657.50
OPERATION OF PLANT	207,401.68	206,456.91
MAINTENANCE OF PLANT	50,743.80	47,018.11
FIXED CHARGES	86,431.48	98,315.65
TOTAL CURRENT EXPENSES	2,263,737.65	2,465,607.70
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	70,032.54	48,777.46
DEBT SERVICES		137.65
TOTAL ABOVE THE LINE EXPENDITURES	2,333,770.19	2,514,522.81
ADVANCEMENT LOANS INVSTS & TRANSFERS	664,787.32	625,214.03
GRAND TOTAL EXPENDITURES	$ 2,998,557.51	$ 3,139,736.84
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 173,618.12	$ 186,594.19
TOTAL RECEIPTS DURING YEAR	189,148.09	198,661.41
TOTAL BALANCE AND RECEIPTS	362,766.21	385,255.60
TOTAL EXPENDITURES	176,172.02	218,211.52
BALANCE AT END OF YEAR	$ 186,594.19	$ 167,044.08
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,363.0	1,362.0
ENROLLMENT K-8	946.0	895.0
9-12	355.0	371.0
SPEC.EDUC.	31.0	45.0
TOTAL	1,332.0	1,311.0
NUMBER PROMOTED	1,215.0	1,235.0
NUMBER RETAINED	74.0	46.0
MEMBERSHIP CLOSE OF YEAR BOYS	629.0	614.0
GIRLS	660.0	667.0
TOTAL	1,289.0	1,281.0
REPORTED AVERAGE DAILY ATTENDANCE	1,183.1	1,194.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,296.8	1,294.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	101.0	100.0
NUMBER H.S. GRADUATES	69.0	82.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	66.0	66.0
OTHER	3.0	3.0
TOTAL CERTIFIED	78.0	78.0
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	21.0	22.0
CAFETERIA	13.0	12.0
OTHER	12.0	12.0
TOTAL NON-CERTIFIED	61.0	60.0
TOTAL ALL EMPLOYEES	139.0	138.0

OHIO CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	439,532.64	381,152.35
REVENUE FROM LOCAL SOURCES	1,297,140.00	1,287,987.75
REVENUE FROM STATE SOURCES	6,211,630.83	7,255,905.21
REVENUE FROM FEDERAL SOURCES	977,203.08	890,317.84
TOTAL REVENUE RECEIPTS	8,485,973.91	9,434,210.80
TOTAL NON-REVENUE RECEIPTS	282,208.20	184,918.04
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,207,714.75	$ 10,000,281.19
EXPENDITURES		
ADMINISTRATION	$ 165,340.93	$ 178,318.29
INSTRUCTION	5,385,229.46	5,595,326.74
ATTENDANCE SERVICES	35,155.41	37,512.77
HEALTH SERVICES	869.54	1,143.49
PUPIL TRANSPORTATION	785,571.87	639,902.61
OPERATION OF PLANT	551,193.63	590,333.13
MAINTENANCE OF PLANT	313,204.98	349,545.22
FIXED CHARGES	180,457.75	232,669.41
TOTAL CURRENT EXPENSES	7,417,023.57	7,624,751.66
FOOD SERVICES	1,587.12	2,400.91
COMMUNITY SERVICES		
CAPITAL OUTLAY	104,407.56	143,538.83
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,523,018.25	7,770,691.40
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,303,544.15	1,526,181.28
GRAND TOTAL EXPENDITURES	$ 8,826,562.40	$ 9,296,872.68
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 363,139.77	$ 84,535.70
TOTAL RECEIPTS DURING YEAR	366,414.17	613,556.90
TOTAL BALANCE AND RECEIPTS	729,553.94	698,092.60
TOTAL EXPENDITURES	645,018.24	652,625.32
BALANCE AT END OF YEAR	$ 84,535.70	$ 45,467.28

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,331.0	4,360.0
ENROLLMENT K-8	3,202.0	3,107.0
9-12	1,259.0	1,296.0
SPEC.EDUC.	32.0	16.0
TOTAL	4,493.0	4,419.0
NUMBER PROMOTED	4,014.0	4,068.0
NUMBER RETAINED	174.0	175.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,106.0	2,106.0
GIRLS	2,082.0	2,137.0
TOTAL	4,188.0	4,243.0
REPORTED AVERAGE DAILY ATTENDANCE	3,903.0	3,891.8
REPORTED AVERAGE DAILY MEMBERSHIP	4,294.8	4,103.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	374.0	347.0
NUMBER H.S. GRADUATES	246.0	256.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.5	.5
PRINCIPALS	12.5	12.0
GUIDANCE COUNSELORS	3.8	3.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	217.9	213.1
OTHER	6.5	6.1
TOTAL CERTIFIED	247.2	242.5
NON-CERTIFIED:		
CLERICAL	18.5	16.5
PLANT OPERATION & MAINTENANCE	27.0	26.5
TRANSPORTATION	44.0	45.0
CAFETERIA	51.5	65.0
OTHER	28.0	19.7
TOTAL NON-CERTIFIED	169.0	172.7
TOTAL ALL EMPLOYEES	416.2	415.2

OLDHAM CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	916,418.93	661,717.80
REVENUE FROM LOCAL SOURCES	4,399,562.61	4,727,820.39
REVENUE FROM STATE SOURCES	9,088,350.19	10,712,843.30
REVENUE FROM FEDERAL SOURCES	703,919.98	715,494.28
TOTAL REVENUE RECEIPTS	14,191,832.78	16,156,157.97
TOTAL NON-REVENUE RECEIPTS	1,411,043.22	1,291,574.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 16,519,294.93	$ 18,109,450.28
EXPENDITURES		
ADMINISTRATION	$ 341,214.47	$ 375,042.47
INSTRUCTION	8,837,440.98	9,832,958.62
ATTENDANCE SERVICES	88,300.73	98,078.50
HEALTH SERVICES	919.00	1,581.00
PUPIL TRANSPORTATION	831,002.66	932,301.32
OPERATION OF PLANT	954,855.72	930,933.19
MAINTENANCE OF PLANT	526,785.55	512,014.47
FIXED CHARGES	376,761.43	424,806.64
TOTAL CURRENT EXPENSES	11,957,280.54	13,107,716.21
FOOD SERVICES	306,241.27	378,763.24
COMMUNITY SERVICES		
CAPITAL OUTLAY	46,171.39	37,340.96
DEBT SERVICES		
TOTAL ABOVE-THE LINE EXPENDITURES	12,309,693.20	13,523,820.41
ADVANCEMENT LOANS INVSTS & TRANSFERS	3,547,883.93	3,652,026.71
GRAND TOTAL EXPENDITURES	$ 15,857,577.13	$ 17,175,847.12
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 745,845.86	$ 650,297.15
TOTAL RECEIPTS DURING YEAR	2,556,631.65	2,275,566.48
TOTAL BALANCE AND RECEIPTS	3,302,477.51	2,925,863.63
TOTAL EXPENDITURES	2,652,180.36	2,171,604.86
BALANCE AT END OF YEAR	$ 650,297.15	$ 754,258.77
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 3,890.82
TOTAL RECEIPTS DURING YEAR	614,148.32	553,983.33
TOTAL BALANCE AND RECEIPTS	614,148.32	557,874.15
TOTAL EXPENDITURES	610,257.50	469,050.00
BALANCE AT END OF YEAR	$ 3,890.82	$ 88,824.15

PUPIL STATISTICS	1985-86	1986-87
CENSUS	6,514.0	6,627.0
ENROLLMENT K-8	4,258.0	4,393.0
9-12	2,123.0	2,132.0
SPEC. EDUC.	56.0	48.0
TOTAL	6,437.0	6,573.0
NUMBER PROMOTED	6,005.0	6,169.0
NUMBER RETAINED	245.0	235.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,162.0	3,232.0
GIRLS	3,088.0	3,176.0
TOTAL	6,250.0	6,408.0
REPORTED AVERAGE DAILY ATTENDANCE	5,762.2	5,935.1
REPORTED AVERAGE DAILY MEMBERSHIP	6,268.1	6,409.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	492.0	451.0
NUMBER H.S. GRADUATES	423.0	436.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		1.0
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	13.0	13.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	322.0	325.6
OTHER	11.0	12.0
TOTAL CERTIFIED	368.0	374.6
NON-CERTIFIED:		
CLERICAL	35.0	39.0
PLANT OPERATION & MAINTENANCE	38.7	41.0
TRANSPORTATION	65.0	65.0
CAFETERIA	55.0	55.0
OTHER	44.1	64.7
TOTAL NON-CERTIFIED	237.8	264.7
TOTAL ALL EMPLOYEES	605.8	639.3

OWEN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	645,866.17	288,725.59
REVENUE FROM LOCAL SOURCES	679,358.56	705,236.44
REVENUE FROM STATE SOURCES	2,818,394.79	3,234,641.71
REVENUE FROM FEDERAL SOURCES	343,268.02	356,035.97
TOTAL REVENUE RECEIPTS	3,841,021.37	4,295,914.12
TOTAL NON-REVENUE RECEIPTS	734,702.02	447,819.89
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,221,589.56	$ 5,032,459.60
EXPENDITURES		
ADMINISTRATION	$ 119,710.39	$ 121,188.34
INSTRUCTION	2,155,423.11	2,382,852.49
ATTENDANCE SERVICES	34,091.99	37,068.47
HEALTH SERVICES	3,777.70	3,691.85
PUPIL TRANSPORTATION	473,445.91	350,113.95
OPERATION OF PLANT	275,401.56	276,029.72
MAINTENANCE OF PLANT	101,580.18	97,150.14
FIXED CHARGES	97,644.13	121,462.08
TOTAL CURRENT EXPENSES	3,261,074.97	3,389,557.04
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	36,444.28	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,297,519.25	3,389,557.04
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,265,208.72	1,262,828.86
GRAND TOTAL EXPENDITURES	$ 4,562,727.97	$ 4,652,385.90
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 149,926.40	$ 47,962.47
TOTAL RECEIPTS DURING YEAR	335,642.78	349,772.52
TOTAL BALANCE AND RECEIPTS	485,569.18	397,734.99
TOTAL EXPENDITURES	437,606.71	347,230.79
BALANCE AT END OF YEAR	$ 47,962.47	$ 50,504.20
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$ 119,292.78
TOTAL RECEIPTS DURING YEAR	234,630.00	169,090.47
TOTAL BALANCE AND RECEIPTS	234,630.00	288,383.25
TOTAL EXPENDITURES	115,337.22	161,170.61
BALANCE AT END OF YEAR	$ 119,292.78	$ 127,212.64

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,830.0	1,802.0
ENROLLMENT K-8	1,365.0	1,342.0
9-12	480.0	505.0
SPEC.EDUC.	13.0	9.0
TOTAL	1,858.0	1,856.0
NUMBER PROMOTED	1,689.0	1,677.0
NUMBER RETAINED	96.0	99.0
MEMBERSHIP CLOSE OF YEAR BOYS	894.0	899.0
GIRLS	891.0	877.0
TOTAL	1,785.0	1,776.0
REPORTED AVERAGE DAILY ATTENDANCE	1,639.9	1,639.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,733.4	1,736.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	117.0	155.0
NUMBER H.S. GRADUATES	77.0	78.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.7	.7
FULL-TIME TEACHERS	92.7	93.5
OTHER	2.0	2.0
TOTAL CERTIFIED	103.4	104.7
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	10.0	11.0
TRANSPORTATION	28.0	28.0
CAFETERIA	18.0	19.0
OTHER	13.1	19.1
TOTAL NON-CERTIFIED	77.1	85.1
TOTAL ALL EMPLOYEES	180.5	189.8

OWSLEY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	166,313.13	162,341.86
REVENUE FROM LOCAL SOURCES	91,031.92	131,486.20
REVENUE FROM STATE SOURCES	1,676,496.11	1,950,188.14
REVENUE FROM FEDERAL SOURCES	1,032,324.67	993,321.07
TOTAL REVENUE RECEIPTS	2,799,852.70	3,074,995.41
TOTAL NON-REVENUE RECEIPTS	131,814.60	89,358.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,097,980.43	$ 3,326,696.03
EXPENDITURES		
ADMINISTRATION	$ 66,334.14	$ 83,746.69
INSTRUCTION	1,221,548.73	1,416,895.09
ATTENDANCE SERVICES	34,833.66	37,668.00
HEALTH SERVICES	3,450.15	4,632.70
PUPIL TRANSPORTATION	211,435.13	190,672.90
OPERATION OF PLANT	173,325.73	192,030.14
MAINTENANCE OF PLANT	54,581.51	61,600.22
FIXED CHARGES	61,620.26	72,416.46
TOTAL CURRENT EXPENSES	1,827,129.31	2,059,662.20
FOOD SERVICES		
COMMUNITY SERVICES		838.00
CAPITAL OUTLAY	11,566.73	24,973.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,838,696.04	2,085,473.64
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,096,942.53	1,078,707.59
GRAND TOTAL EXPENDITURES	$ 2,935,638.57	$ 3,164,181.23
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 110,308.03	$ 123,154.96
TOTAL RECEIPTS DURING YEAR	91,029.77	94,130.51
TOTAL BALANCE AND RECEIPTS	201,337.80	217,285.47
TOTAL EXPENDITURES	78,182.84	91,810.00
BALANCE AT END OF YEAR	$ 123,154.96	$ 125,475.47

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,156.0	1,112.0
ENROLLMENT K-8	774.0	770.0
9-12	316.0	304.0
SPEC.EDUC.	12.0	6.0
TOTAL	1,102.0	1,080.0
NUMBER PROMOTED	975.0	968.0
NUMBER RETAINED	80.0	50.0
MEMBERSHIP CLOSE OF YEAR BOYS	548.0	547.0
GIRLS	507.0	471.0
TOTAL	1,055.0	1,018.0
REPORTED AVERAGE DAILY ATTENDANCE	938.8	940.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,071.6	1,043.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	80.0	69.0
NUMBER H.S. GRADUATES	42.0	41.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	1.3	
FULL-TIME TEACHERS	58.0	60.1
OTHER	3.5	3.5
TOTAL CERTIFIED	68.3	69.1
NON-CERTIFIED:		
CLERICAL	6.0	5.0
PLANT OPERATION & MAINTENANCE	7.0	7.0
TRANSPORTATION	17.0	18.5
CAFETERIA	15.0	17.0
OTHER	8.4	12.3
TOTAL NON-CERTIFIED	53.4	59.8
TOTAL ALL EMPLOYEES	121.7	128.9

PENDLETON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	534,072.65	630,144.96
REVENUE FROM LOCAL SOURCES	707,841.04	731,527.16
REVENUE FROM STATE SOURCES	3,472,424.31	3,968,474.80
REVENUE FROM FEDERAL SOURCES	582,784.35	572,966.74
TOTAL REVENUE RECEIPTS	4,777,049.70	5,272,968.70
TOTAL NON-REVENUE RECEIPTS	399,523.84	127,931.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,710,646.19	$ 6,031,045.28
EXPENDITURES		
ADMINISTRATION	$ 106,601.44	$ 126,127.47
INSTRUCTION	2,911,231.64	3,236,747.75
ATTENDANCE SERVICES	34,397.15	38,597.30
HEALTH SERVICES	3,367.44	4,984.41
PUPIL TRANSPORTATION	396,083.75	441,601.97
OPERATION OF PLANT	257,856.06	275,688.84
MAINTENANCE OF PLANT	91,956.35	139,436.91
FIXED CHARGES	122,518.46	140,568.28
TOTAL CURRENT EXPENSES	3,924,012.29	4,403,752.93
FOOD SERVICES	10,300.95	10,878.82
COMMUNITY SERVICES		
CAPITAL OUTLAY	26,959.56	129,777.44
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,961,272.80	4,544,409.19
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,119,228.43	1,005,104.78
GRAND TOTAL EXPENDITURES	$ 5,080,501.23	$ 5,549,513.97
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 98,627.52	$ 95,452.12
TOTAL RECEIPTS DURING YEAR	404,085.15	210,415.51
TOTAL BALANCE AND RECEIPTS	502,712.67	305,867.63
TOTAL EXPENDITURES	407,260.55	112,445.36
BALANCE AT END OF YEAR	$ 95,452.12	$ 193,422.27
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 643,503.65	$ 651,696.27
TOTAL RECEIPTS DURING YEAR	236,309.98	234,672.22
TOTAL BALANCE AND RECEIPTS	879,813.63	886,368.49
TOTAL EXPENDITURES	228,117.36	191,000.00
BALANCE AT END OF YEAR	$ 651,696.27	$ 695,368.49

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,308.0	2,358.0
ENROLLMENT K-8	1,691.0	1,651.0
9-12	731.0	746.0
SPEC.EDUC.	11.0	5.0
TOTAL	2,433.0	2,402.0
NUMBER PROMOTED	2,277.0	2,329.0
NUMBER RETAINED	46.0	31.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,172.0	1,195.0
GIRLS	1,151.0	1,165.0
TOTAL	2,323.0	2,360.0
REPORTED AVERAGE DAILY ATTENDANCE	2,140.1	2,151.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,337.0	2,251.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	210.0	211.0
NUMBER H.S. GRADUATES	171.0	150.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	.8	.8
FULL-TIME TEACHERS	122.2	123.3
OTHER	4.0	4.0
TOTAL CERTIFIED	138.0	139.1
NON-CERTIFIED:		
CLERICAL	10.0	10.0
PLANT OPERATION & MAINTENANCE	10.0	10.0
TRANSPORTATION	28.0	27.0
CAFETERIA	32.0	32.0
OTHER	12.1	18.9
TOTAL NON-CERTIFIED	92.1	97.9
TOTAL ALL EMPLOYEES	230.1	237.0

PERRY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	232,308.01	60,098.69-
REVENUE FROM LOCAL SOURCES	757,093.27	1,182,656.73
REVENUE FROM STATE SOURCES	8,629,403.89	9,754,782.73
REVENUE FROM FEDERAL SOURCES	1,899,451.00	1,820,395.00
TOTAL REVENUE RECEIPTS	11,285,948.16	12,757,834.46
TOTAL NON-REVENUE RECEIPTS	829,208.30	895,828.17
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 12,347,464.47	$ 13,593,563.94
EXPENDITURES		
ADMINISTRATION	$ 239,798.98	$ 294,732.85
INSTRUCTION	6,544,396.37	7,143,179.71
ATTENDANCE SERVICES	75,593.88	85,440.81
HEALTH SERVICES	2,205.45	1,481.34
PUPIL TRANSPORTATION	1,058,891.22	946,034.63
OPERATION OF PLANT	909,564.14	975,641.39
MAINTENANCE OF PLANT	264,187.50	308,538.46
FIXED CHARGES	360,102.51	409,713.04
TOTAL CURRENT EXPENSES	9,454,740.05	10,164,762.22
FOOD SERVICES	497,014.75	546,251.08
COMMUNITY SERVICES		
CAPITAL OUTLAY	145,457.36	231,533.09
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	10,097,212.16	10,942,546.39
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,310,351.00	2,296,781.00
GRAND TOTAL EXPENDITURES	$ 12,407,563.16	$ 13,239,327.39
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,011,597.03	$ 320,439.58
TOTAL RECEIPTS DURING YEAR	96,390.21	12,346.65
TOTAL BALANCE AND RECEIPTS	1,107,987.24	332,786.23
TOTAL EXPENDITURES	941,970.54	68,656.73
BALANCE AT END OF YEAR	$ 166,016.70	$ 264,129.50
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 309,200.02	$ 63,616.16
TOTAL RECEIPTS DURING YEAR	559,730.59	490,666.00
TOTAL BALANCE AND RECEIPTS	868,930.61	554,282.16
TOTAL EXPENDITURES	805,314.45	479,703.02
BALANCE AT END OF YEAR	$ 63,616.16	$ 74,579.14

PUPIL STATISTICS	1985-86	1986-87
CENSUS	6,593.0	6,350.0
ENROLLMENT K-8	4,635.0	4,444.0
9-12	1,767.0	1,788.0
SPEC.EDUC.	47.0	41.0
TOTAL	6,449.0	6,273.0
NUMBER PROMOTED	5,651.0	5,655.0
NUMBER RETAINED	397.0	277.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,144.0	3,086.0
GIRLS	2,904.0	2,846.0
TOTAL	6,048.0	5,932.0
REPORTED AVERAGE DAILY ATTENDANCE	5,521.7	5,489.6
REPORTED AVERAGE DAILY MEMBERSHIP	6,165.5	5,795.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	507.0	450.0
NUMBER H.S. GRADUATES	250.0	266.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL	1.5	1.5
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	14.0	14.0
GUIDANCE COUNSELORS	2.5	2.5
HEALTH PERSONNEL	3.0	3.0
FULL-TIME TEACHERS	301.5	298.3
OTHER	16.5	14.7
TOTAL CERTIFIED	347.0	343.0
NON-CERTIFIED:		
CLERICAL	26.0	22.5
PLANT OPERATION & MAINTENANCE	65.5	63.5
TRANSPORTATION	79.0	81.0
CAFETERIA	77.0	95.0
OTHER	29.8	45.5
TOTAL NON-CERTIFIED	277.3	307.5
TOTAL ALL EMPLOYEES	624.3	650.5

HAZARD

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	149,397.68	71,820.20
REVENUE FROM LOCAL SOURCES	643,753.92	687,558.74
REVENUE FROM STATE SOURCES	1,736,336.57	1,969,378.41
REVENUE FROM FEDERAL SOURCES	286,880.53	231,031.93
TOTAL REVENUE RECEIPTS	2,666,971.02	2,887,969.08
TOTAL NON-REVENUE RECEIPTS	33,919.07	27,416.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 2,850,287.77	$ 2,987,205.28
EXPENDITURES		
ADMINISTRATION	$ 64,491.79	$ 74,175.72
INSTRUCTION	1,551,035.24	1,750,088.99
ATTENDANCE SERVICES	31,556.20	33,803.58
HEALTH SERVICES	16,627.71	17,222.33
PUPIL TRANSPORTATION	57,357.19	57,511.70
OPERATION OF PLANT	263,380.64	249,528.07
MAINTENANCE OF PLANT	88,633.62	98,435.08
FIXED CHARGES	66,698.11	70,150.71
TOTAL CURRENT EXPENSES	2,139,780.50	2,350,916.18
FOOD SERVICES		5,568.00
COMMUNITY SERVICES		
CAPITAL OUTLAY	30,211.41	10,938.88
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,169,991.91	2,367,423.06
ADVANCEMENT LOANS INVSTS & TRANSFERS	608,475.66	580,225.76
GRAND TOTAL EXPENDITURES	$ 2,778,467.57	$ 2,947,648.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 142,956.79	$ 204,617.77
TOTAL RECEIPTS DURING YEAR	258,988.48	287,926.81
TOTAL BALANCE AND RECEIPTS	401,945.27	492,544.58
TOTAL EXPENDITURES	197,327.50	207,143.13
BALANCE AT END OF YEAR	$ 204,617.77	$ 285,401.45
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 47,096.16	$ 103,989.68
TOTAL RECEIPTS DURING YEAR	78,880.25	86,436.35
TOTAL BALANCE AND RECEIPTS	125,976.41	190,426.03
TOTAL EXPENDITURES	21,986.73	10,800.00
BALANCE AT END OF YEAR	$ 103,989.68	$ 179,626.03

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,137.0	1,138.0
ENROLLMENT K-8	923.0	933.0
9-12	407.0	409.0
SPEC.EDUC.		
TOTAL	1,330.0	1,342.0
NUMBER PROMOTED	1,233.0	1,271.0
NUMBER RETAINED	51.0	27.0
MEMBERSHIP CLOSE OF YEAR BOYS	649.0	668.0
GIRLS	635.0	630.0
TOTAL	1,284.0	1,298.0
REPORTED AVERAGE DAILY ATTENDANCE	1,179.9	1,200.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,305.4	1,317.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	85.0	73.0
NUMBER H.S. GRADUATES	51.0	73.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.0	3.0
GUIDANCE COUNSELORS	2.0	2.5
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	67.0	71.9
OTHER	3.0	3.0
TOTAL CERTIFIED	79.0	84.4
NON-CERTIFIED:		
CLERICAL	5.0	5.0
PLANT OPERATION & MAINTENANCE	10.0	11.0
TRANSPORTATION	5.0	6.0
CAFETERIA	12.5	14.0
OTHER	2.0	6.0
TOTAL NON-CERTIFIED	34.5	42.0
TOTAL ALL EMPLOYEES	113.5	126.4

PIKE CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		573,097.30		235,105.83-
REVENUE FROM LOCAL SOURCES		3,841,534.15		3,924,669.27
REVENUE FROM STATE SOURCES		21,965,308.52		24,469,933.87
REVENUE FROM FEDERAL SOURCES		5,037,300.95		4,551,137.34
TOTAL REVENUE RECEIPTS		30,844,143.62		32,945,740.48
TOTAL NON-REVENUE RECEIPTS		1,297,633.13		3,387,035.90
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	32,714,874.05	$	36,097,670.55
EXPENDITURES				
ADMINISTRATION	$	626,643.89	$	643,649.51
INSTRUCTION		17,887,376.10		20,300,338.14
ATTENDANCE SERVICES		211,332.63		210,223.02
HEALTH SERVICES		425.00		
PUPIL TRANSPORTATION		3,165,589.15		2,738,406.05
OPERATION OF PLANT		2,237,439.09		2,299,926.57
MAINTENANCE OF PLANT		1,211,502.08		1,501,675.93
FIXED CHARGES		1,038,553.20		1,150,967.22
TOTAL CURRENT EXPENSES		26,378,860.14		28,845,186.44
FOOD SERVICES		13,215.14		10,492.21
COMMUNITY SERVICES				
CAPITAL OUTLAY		36,873.75		98,542.98
DEBT SERVICES				34,546.89
TOTAL ABOVE THE LINE EXPENDITURES		26,428,949.03		28,988,768.52
ADVANCEMENT LOANS INVSTS & TRANSFERS		6,521,030.85		9,447,123.16
GRAND TOTAL EXPENDITURES	$	32,949,979.88	$	38,435,891.63
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR		1,652,593.75		1,651,661.25
TOTAL BALANCE AND RECEIPTS		1,652,593.75		1,651,661.25
TOTAL EXPENDITURES		1,652,593.75		1,651,661.25
BALANCE AT END OF YEAR	$		$	

PUPIL STATISTICS	1985-86	1986-87
CENSUS	15,840.0	15,478.0
ENROLLMENT K-8	11,543.0	11,227.0
9-12	4,546.0	4,601.0
SPEC.EDUC.	116.0	84.0
TOTAL	16,205.0	15,912.0
NUMBER PROMOTED	14,819.0	14,477.0
NUMBER RETAINED	657.0	620.0
MEMBERSHIP CLOSE OF YEAR BOYS	7,928.0	7,741.0
GIRLS	7,548.0	7,356.0
TOTAL	15,476.0	15,097.0
REPORTED AVERAGE DAILY ATTENDANCE	14,188.8	13,933.5
REPORTED AVERAGE DAILY MEMBERSHIP	15,600.3	15,269.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	1,220.0	1,128.0
NUMBER H.S. GRADUATES	900.0	826.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-COORD.,DIST-WIDE-SVCS	3.0	3.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	12.0	12.0
PUPIL PERSONNEL	3.0	3.0
VISITING TEACHERS	5.0	6.0
PRINCIPALS	42.0	45.0
GUIDANCE COUNSELORS	13.0	12.5
HEALTH PERSONNEL	1.0	
FULL-TIME TEACHERS	792.6	818.0
OTHER	31.5	32.5
TOTAL CERTIFIED	909.1	938.0
NON-CERTIFIED:		
CLERICAL	40.0	48.0
PLANT OPERATION & MAINTENANCE	158.6	170.2
TRANSPORTATION	203.0	213.0
CAFETERIA	194.5	203.1
OTHER	42.4	176.5
TOTAL NON-CERTIFIED	638.5	810.8
TOTAL ALL EMPLOYEES	1,547.6	1,748.8

PIKEVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,729,302.37	1,690,100.30
REVENUE FROM LOCAL SOURCES	1,409,266.45	1,534,510.51
REVENUE FROM STATE SOURCES	1,797,935.12	2,027,152.37
REVENUE FROM FEDERAL SOURCES	288,795.13	310,264.78
TOTAL REVENUE RECEIPTS	3,495,996.70	3,871,927.66
TOTAL NON-REVENUE RECEIPTS	97,200.53	88,965.38
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,322,499.60	$ 5,650,993.34
EXPENDITURES		
ADMINISTRATION	$ 119,714.61	$ 137,788.05
INSTRUCTION	2,087,211.75	2,373,133.05
ATTENDANCE SERVICES	26,204.84	28,316.97
HEALTH SERVICES	647.55	750.01
PUPIL TRANSPORTATION	51,973.83	57,506.46
OPERATION OF PLANT	339,411.51	365,657.30
MAINTENANCE OF PLANT	102,309.31	77,038.97
FIXED CHARGES	81,782.00	126,106.80
TOTAL CURRENT EXPENSES	2,809,255.40	3,166,297.61
FOOD SERVICES	19,974.00	21,884.00
COMMUNITY SERVICES		
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,829,229.40	3,188,181.61
ADVANCEMENT LOANS INVSTS & TRANSFERS	803,169.90	670,840.22
GRAND TOTAL EXPENDITURES	$ 3,632,399.30	$ 3,859,021.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,117,572.97	$ 1,623,508.13
TOTAL RECEIPTS DURING YEAR	814,560.83	408,880.49
TOTAL BALANCE AND RECEIPTS	1,932,133.80	2,032,388.62
TOTAL EXPENDITURES	308,625.67	435,701.38
BALANCE AT END OF YEAR	$ 1,623,508.13	$ 1,596,687.24
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 368,977.20	$ 375,204.14
TOTAL RECEIPTS DURING YEAR	190,426.14	193,785.38
TOTAL BALANCE AND RECEIPTS	559,403.34	568,989.52
TOTAL EXPENDITURES	184,199.20	232,126.26
BALANCE AT END OF YEAR	$ 375,204.14	$ 336,863.26

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,073.0	1,059.0
ENROLLMENT K-8	961.0	1,006.0
9-12	396.0	390.0
SPEC.EDUC.	8.0	7.0
TOTAL	1,365.0	1,403.0
NUMBER PROMOTED	1,280.0	1,319.0
NUMBER RETAINED	66.0	24.0
MEMBERSHIP CLOSE OF YEAR BOYS	702.0	720.0
GIRLS	644.0	623.0
TOTAL	1,346.0	1,343.0
REPORTED AVERAGE DAILY ATTENDANCE	1,225.0	1,241.5
REPORTED AVERAGE DAILY MEMBERSHIP	1,341.4	1,357.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	104.0	103.0
NUMBER H.S. GRADUATES	84.0	81.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.2	.5
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.8	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	3.5	3.0
GUIDANCE COUNSELORS	1.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	76.6	77.6
OTHER	3.0	2.8
TOTAL CERTIFIED	87.1	88.4
NON-CERTIFIED:		
CLERICAL	3.0	4.0
PLANT OPERATION & MAINTENANCE	11.0	14.2
TRANSPORTATION	7.5	10.0
CAFETERIA	17.0	19.0
OTHER	9.0	14.0
TOTAL NON-CERTIFIED	47.5	61.2
TOTAL ALL EMPLOYEES	134.6	149.6

POWELL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	454,499.51	271,823.89
REVENUE FROM LOCAL SOURCES	283,474.39	498,579.33
REVENUE FROM STATE SOURCES	3,675,603.00	4,416,005.53
REVENUE FROM FEDERAL SOURCES	834,544.53	781,344.26
TOTAL REVENUE RECEIPTS	4,793,621.92	5,695,929.12
TOTAL NON-REVENUE RECEIPTS	68,554.68	22,867.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,316,676.11	$ 5,990,620.72
EXPENDITURES		
ADMINISTRATION	$ 141,851.93	$ 160,984.16
INSTRUCTION	2,795,540.80	3,105,671.80
ATTENDANCE SERVICES	44,892.33	50,821.10
HEALTH SERVICES		
PUPIL TRANSPORTATION	387,453.08	334,617.38
OPERATION OF PLANT	315,902.56	334,228.97
MAINTENANCE OF PLANT	136,149.30	104,702.73
FIXED CHARGES	98,989.03	111,820.64
TOTAL CURRENT EXPENSES	3,920,779.03	4,202,846.78
FOOD SERVICES		
COMMUNITY SERVICES		2,327.78
CAPITAL OUTLAY	142,848.37	27,517.38
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,063,627.40	4,232,691.94
ADVANCEMENT LOANS INVSTS & TRANSFERS	981,224.82	1,207,455.21
GRAND TOTAL EXPENDITURES	$ 5,044,852.22	$ 5,440,147.15
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 408,533.31	$ 67,999.07
TOTAL RECEIPTS DURING YEAR	77,275.64	88,012.97
TOTAL BALANCE AND RECEIPTS	485,808.95	156,012.04
TOTAL EXPENDITURES	417,809.88	1,429.72
BALANCE AT END OF YEAR	$ 67,999.07	$ 154,582.32
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 339,063.00	$ 221,823.57
TOTAL RECEIPTS DURING YEAR	117,561.82	327,043.16
TOTAL BALANCE AND RECEIPTS	456,624.82	548,866.73
TOTAL EXPENDITURES	234,801.25	333,446.25
BALANCE AT END OF YEAR	$ 221,823.57	$ 215,420.48

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,377.0	2,497.0
ENROLLMENT K-8	1,847.0	1,825.0
9-12	672.0	704.0
SPEC.EDUC.	37.0	79.0
TOTAL	2,556.0	2,608.0
NUMBER PROMOTED	2,357.0	2,320.0
NUMBER RETAINED	112.0	145.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,278.0	1,273.0
GIRLS	1,191.0	1,192.0
TOTAL	2,469.0	2,465.0
REPORTED AVERAGE DAILY ATTENDANCE	2,241.4	2,282.2
REPORTED AVERAGE DAILY MEMBERSHIP	2,486.7	2,432.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	195.0	174.0
NUMBER H.S. GRADUATES	109.0	117.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		1.0
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	115.9	120.0
OTHER	5.0	5.0
TOTAL CERTIFIED	133.9	139.0
NON-CERTIFIED:		
CLERICAL	12.5	12.5
PLANT OPERATION & MAINTENANCE	9.0	8.5
TRANSPORTATION	28.0	28.0
CAFETERIA	29.0	29.0
OTHER	23.5	26.5
TOTAL NON-CERTIFIED	102.0	104.5
TOTAL ALL EMPLOYEES	235.9	243.5

PULASKI CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		1,444,705.45		199,942.07
REVENUE FROM LOCAL SOURCES		1,898,723.57		2,045,143.56
REVENUE FROM STATE SOURCES		9,550,403.64		11,100,728.62
REVENUE FROM FEDERAL SOURCES		1,879,479.79		2,003,556.43
TOTAL REVENUE RECEIPTS		13,328,607.00		15,149,428.61
TOTAL NON-REVENUE RECEIPTS		522,594.20		138,621.51
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	15,295,906.65	$	15,487,992.19
EXPENDITURES				
ADMINISTRATION	$	175,757.91	$	215,176.10
INSTRUCTION		7,528,682.67		8,524,372.84
ATTENDANCE SERVICES		92,896.77		117,639.28
HEALTH SERVICES		9,131.77		4,557.60
PUPIL TRANSPORTATION		1,322,382.41		1,266,911.07
OPERATION OF PLANT		740,412.06		789,749.40
MAINTENANCE OF PLANT		375,216.26		356,781.74
FIXED CHARGES		317,081.99		387,894.35
TOTAL CURRENT EXPENSES		10,561,561.84		11,663,082.38
FOOD SERVICES		32,460.55		49,407.98
COMMUNITY SERVICES				
CAPITAL OUTLAY		2,273,570.40		279,604.80
DEBT SERVICES				590,777.82
TOTAL ABOVE THE LINE EXPENDITURES		12,867,592.79		12,582,872.98
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,228,104.79		2,165,483.64
GRAND TOTAL EXPENDITURES	$	15,095,697.58	$	14,748,356.62
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	31,217.34
TOTAL RECEIPTS DURING YEAR		31,217.34		1,846.17
TOTAL BALANCE AND RECEIPTS		31,217.34		33,063.51
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$	31,217.34	$	33,063.51
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	924,925.28	$	427,694.25
TOTAL RECEIPTS DURING YEAR		1,389,157.46		572,041.49
TOTAL BALANCE AND RECEIPTS		2,314,082.74		999,735.74
TOTAL EXPENDITURES		1,886,206.67		604,241.14
BALANCE AT END OF YEAR	$	427,876.07	$	395,494.60

PUPIL STATISTICS	1985-86	1986-87
CENSUS	6,533.0	7,040.0
ENROLLMENT K-8	4,828.0	4,829.0
9-12	2,131.0	2,193.0
SPEC.EDUC.	57.0	37.0
TOTAL	7,016.0	7,059.0
NUMBER PROMOTED	6,347.0	6,553.0
NUMBER RETAINED	335.0	205.0
MEMBERSHIP CLOSE OF YEAR BOYS	3,443.0	3,499.0
GIRLS	3,239.0	3,259.0
TOTAL	6,682.0	6,758.0
REPORTED AVERAGE DAILY ATTENDANCE	6,049.6	6,144.8
REPORTED AVERAGE DAILY MEMBERSHIP	6,708.6	6,785.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	527.0	497.0
NUMBER H.S. GRADUATES	350.0	449.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	4.0	3.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS	1.1	1.1
PRINCIPALS	11.0	11.2
GUIDANCE COUNSELORS	8.0	8.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	331.8	340.5
OTHER	9.6	10.0
TOTAL CERTIFIED	375.5	383.8
NON-CERTIFIED:		
CLERICAL	21.0	22.0
PLANT OPERATION & MAINTENANCE	49.0	54.0
TRANSPORTATION	101.0	101.0
CAFETERIA	60.0	66.0
OTHER	50.3	68.0
TOTAL NON-CERTIFIED	281.3	311.0
TOTAL ALL EMPLOYEES	656.8	694.8

SCIENCE HILL

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	497,451.13	451,545.44
REVENUE FROM LOCAL SOURCES	120,046.93	102,788.19
REVENUE FROM STATE SOURCES	372,842.46	434,364.14
REVENUE FROM FEDERAL SOURCES	46,214.00	40,375.50
TOTAL REVENUE RECEIPTS	539,103.39	577,527.83
TOTAL NON-REVENUE RECEIPTS	4,369.39	790.86
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,040,923.91	$ 1,029,864.13
EXPENDITURES		
ADMINISTRATION	$ 87,798.07	$ 91,286.83
INSTRUCTION	289,755.62	358,119.82
ATTENDANCE SERVICES	6,905.00	8,818.08
HEALTH SERVICES		
PUPIL TRANSPORTATION	36,665.26	14,363.43
OPERATION OF PLANT	28,649.56	31,328.86
MAINTENANCE OF PLANT	920.65	1,668.75
FIXED CHARGES	19,312.57	28,318.71
TOTAL CURRENT EXPENSES	470,006.73	533,904.48
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	44,676.74	19,417.94
DEBT SERVICES		8,660.00
TOTAL ABOVE THE LINE EXPENDITURES	514,683.47	561,982.42
ADVANCEMENT LOANS INVSTS & TRANSFERS	74,695.00	62,383.00
GRAND TOTAL EXPENDITURES	$ 589,378.47	$ 624,365.42
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 85,210.38	$ 115,310.02
TOTAL RECEIPTS DURING YEAR	30,099.64	33,000.50
TOTAL BALANCE AND RECEIPTS	115,310.02	148,310.52
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$ 115,310.02	$ 148,310.52

PUPIL STATISTICS	1985-86	1986-87
CENSUS	311.0	311.0
ENROLLMENT K-8	311.0	292.0
9-12		
SPEC.EDUC.		
TOTAL	311.0	292.0
NUMBER PROMOTED	290.0	274.0
NUMBER RETAINED	8.0	9.0
MEMBERSHIP CLOSE OF YEAR BOYS	158.0	162.0
GIRLS	140.0	121.0
TOTAL	298.0	283.0
REPORTED AVERAGE DAILY ATTENDANCE	270.4	258.6
REPORTED AVERAGE DAILY MEMBERSHIP	296.9	271.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	38.0	36.0
NUMBER H.S. GRADUATES		
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.3	.3
VISITING TEACHERS		
PRINCIPALS	.5	.5
GUIDANCE COUNSELORS		
HEALTH PERSONNEL		
FULL-TIME TEACHERS	14.4	15.7
OTHER	.5	.5
TOTAL CERTIFIED	16.7	18.0
NON-CERTIFIED:		
CLERICAL	1.0	1.0
PLANT OPERATION & MAINTENANCE	1.5	1.5
TRANSPORTATION	1.5	2.0
CAFETERIA	2.0	3.0
OTHER	5.0	6.5
TOTAL NON-CERTIFIED	11.0	14.0
TOTAL ALL EMPLOYEES	27.7	32.0

SOMERSET

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	67,550.00	18,046.54
REVENUE FROM LOCAL SOURCES	1,201,745.80	1,243,092.48
REVENUE FROM STATE SOURCES	3,282,334.86	3,584,797.10
REVENUE FROM FEDERAL SOURCES	503,222.42	402,023.98
TOTAL REVENUE RECEIPTS	4,987,303.08	5,229,913.56
TOTAL NON-REVENUE RECEIPTS	124,893.62	476,875.52
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,179,746.70	$ 5,724,835.62
EXPENDITURES		
ADMINISTRATION	$ 125,905.61	$ 134,222.61
INSTRUCTION	3,327,841.77	3,606,189.38
ATTENDANCE SERVICES	26,111.00	35,639.94
HEALTH SERVICES	15.00	384.00
PUPIL TRANSPORTATION	142,361.32	97,842.97
OPERATION OF PLANT	341,034.75	307,503.42
MAINTENANCE OF PLANT	119,741.26	175,526.13
FIXED CHARGES	148,804.81	169,159.70
TOTAL CURRENT EXPENSES	4,231,815.52	4,525,468.15
FOOD SERVICES	107,849.62	90,641.78
COMMUNITY SERVICES		
CAPITAL OUTLAY	21,799.69	36,790.81
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,361,464.33	4,652,900.74
ADVANCEMENT LOANS INVSTS & TRANSFERS	800,235.69	778,111.52
GRAND TOTAL EXPENDITURES	$ 5,161,700.52	$ 5,431,012.26
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 511,014.37	$ 506,899.63
TOTAL RECEIPTS DURING YEAR	301,275.48	322,504.63
TOTAL BALANCE AND RECEIPTS	812,289.85	829,404.26
TOTAL EXPENDITURES	305,390.22	504,325.52
BALANCE AT END OF YEAR	$ 506,899.63	$ 325,078.74
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 28,287.28	$ 69,659.93
TOTAL RECEIPTS DURING YEAR	183,470.62	179,898.63
TOTAL BALANCE AND RECEIPTS	211,757.90	249,558.56
TOTAL EXPENDITURES	142,097.97	239,177.50
BALANCE AT END OF YEAR	$ 69,659.93	$ 10,381.06

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,671.0	1,548.0
ENROLLMENT K-8	1,222.0	1,158.0
9-12	597.0	591.0
SPEC.EDUC.	119.0	97.0
TOTAL	1,938.0	1,846.0
NUMBER PROMOTED	1,717.0	1,676.0
NUMBER RETAINED	158.0	97.0
MEMBERSHIP CLOSE OF YEAR BOYS	983.0	919.0
GIRLS	892.0	854.0
TOTAL	1,875.0	1,773.0
REPORTED AVERAGE DAILY ATTENDANCE	1,741.8	1,685.2
REPORTED AVERAGE DAILY MEMBERSHIP	1,891.5	1,802.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	155.0	125.0
NUMBER H.S. GRADUATES	112.0	112.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.2	
PRINCIPALS	7.0	7.0
GUIDANCE COUNSELORS	3.4	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	125.7	123.4
OTHER	6.5	4.3
TOTAL CERTIFIED	146.8	140.2
NON-CERTIFIED:		
CLERICAL	14.0	10.4
PLANT OPERATION & MAINTENANCE	21.0	19.0
TRANSPORTATION	9.0	10.0
CAFETERIA	14.0	15.0
OTHER	27.0	23.9
TOTAL NON-CERTIFIED	85.0	78.3
TOTAL ALL EMPLOYEES	231.8	218.5

ROBERTSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,609.00	59,831.48-
REVENUE FROM LOCAL SOURCES	123,004.93	115,832.40
REVENUE FROM STATE SOURCES	753,556.64	832,220.81
REVENUE FROM FEDERAL SOURCES	219,650.69	179,269.49
TOTAL REVENUE RECEIPTS	1,096,212.26	1,127,322.70
TOTAL NON-REVENUE RECEIPTS	162,709.03	190,120.63
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,260,530.29	$ 1,257,611.85
EXPENDITURES		
ADMINISTRATION	$ 76,558.10	$ 73,700.46
INSTRUCTION	707,944.14	722,338.11
ATTENDANCE SERVICES	15,355.26	16,059.50
HEALTH SERVICES		2,000.00
PUPIL TRANSPORTATION	93,201.04	64,234.30
OPERATION OF PLANT	63,476.76	58,974.29
MAINTENANCE OF PLANT	11,906.18	33,396.92
FIXED CHARGES	37,120.12	29,940.38
TOTAL CURRENT EXPENSES	1,005,561.60	1,000,643.96
FOOD SERVICES	1,282.87	
COMMUNITY SERVICES	167.72	
CAPITAL OUTLAY	1,614.14	10,227.06
DEBT SERVICES	76,294.52	
TOTAL ABOVE THE LINE EXPENDITURES	1,084,920.85	1,010,871.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	235,440.92	258,465.59
GRAND TOTAL EXPENDITURES	$ 1,320,361.77	$ 1,269,336.61
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 56,860.47	$ 55,657.50
TOTAL RECEIPTS DURING YEAR	75,674.39	95,839.15
TOTAL BALANCE AND RECEIPTS	132,534.86	151,496.65
TOTAL EXPENDITURES	76,877.36	111,888.71
BALANCE AT END OF YEAR	$ 55,657.50	$ 39,607.94
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 189,896.49	$ 78,892.88
TOTAL RECEIPTS DURING YEAR	31,178.88	3,926.07
TOTAL BALANCE AND RECEIPTS	221,075.37	82,818.95
TOTAL EXPENDITURES	142,182.49	47,189.48
BALANCE AT END OF YEAR	$ 78,892.88	$ 35,629.47

PUPIL STATISTICS	1985-86	1986-87
CENSUS	392.0	385.0
ENROLLMENT K-8	272.0	272.0
9-12	141.0	128.0
SPEC.EDUC.	11.0	10.0
TOTAL	424.0	410.0
NUMBER PROMOTED	361.0	370.0
NUMBER RETAINED	35.0	11.0
MEMBERSHIP CLOSE OF YEAR BOYS	198.0	196.0
GIRLS	198.0	185.0
TOTAL	396.0	381.0
REPORTED AVERAGE DAILY ATTENDANCE	358.9	346.1
REPORTED AVERAGE DAILY MEMBERSHIP	407.4	387.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	30.0	23.0
NUMBER H.S. GRADUATES	34.0	19.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		.6
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS		
PUPIL PERSONNEL	.4	.4
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL	.1	
FULL-TIME TEACHERS	27.0	27.2
OTHER	1.6	1.0
TOTAL CERTIFIED	32.1	32.2
NON-CERTIFIED:		
CLERICAL	3.3	2.0
PLANT OPERATION & MAINTENANCE	2.0	2.0
TRANSPORTATION	7.5	6.4
CAFETERIA	6.0	6.2
OTHER	6.9	5.1
TOTAL NON-CERTIFIED	25.7	21.7
TOTAL ALL EMPLOYEES	57.8	53.9

ROCKCASTLE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	237,568.94	406,057.30
REVENUE FROM LOCAL SOURCES	325,332.72	536,756.55
REVENUE FROM STATE SOURCES	4,430,777.05	5,116,656.95
REVENUE FROM FEDERAL SOURCES	1,160,458.58	1,032,703.77
TOTAL REVENUE RECEIPTS	5,916,568.35	6,686,117.27
TOTAL NON-REVENUE RECEIPTS	102,636.74	107,537.80
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,306,774.03	$ 7,199,712.37
EXPENDITURES		
ADMINISTRATION	$ 102,651.53	$ 111,394.99
INSTRUCTION	3,462,599.14	3,809,765.61
ATTENDANCE SERVICES	35,766.90	37,359.63
HEALTH SERVICES	35,835.55	36,443.53
PUPIL TRANSPORTATION	513,500.78	496,210.58
OPERATION OF PLANT	303,478.37	298,552.83
MAINTENANCE OF PLANT	43,383.66	57,607.13
FIXED CHARGES	108,438.01	163,105.67
TOTAL CURRENT EXPENSES	4,606,153.94	5,010,439.97
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	13,160.71	23,079.00
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,619,314.65	5,033,518.97
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,281,402.08	1,199,875.04
GRAND TOTAL EXPENDITURES	$ 5,900,716.73	$ 6,233,394.01
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 130,230.40	$ 141,803.80
TOTAL RECEIPTS DURING YEAR	246,837.33	273,964.32
TOTAL BALANCE AND RECEIPTS	377,067.73	415,768.12
TOTAL EXPENDITURES	235,263.93	201,958.03
BALANCE AT END OF YEAR	$ 141,803.80	$ 213,810.09

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,068.0	3,144.0
ENROLLMENT K-8	2,136.0	2,097.0
9-12	890.0	926.0
SPEC.EDUC.	45.0	40.0
TOTAL	3,071.0	3,063.0
NUMBER PROMOTED	2,853.0	2,813.0
NUMBER RETAINED	122.0	134.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,571.0	1,541.0
GIRLS	1,404.0	1,406.0
TOTAL	2,975.0	2,947.0
REPORTED AVERAGE DAILY ATTENDANCE	2,690.5	2,714.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,986.9	2,875.3
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	255.0	224.0
NUMBER H.S. GRADUATES	189.0	145.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	7.5	7.5
GUIDANCE COUNSELORS	3.8	3.8
HEALTH PERSONNEL	5.0	5.0
FULL-TIME TEACHERS	158.4	158.5
OTHER	6.5	7.5
TOTAL CERTIFIED	187.2	188.3
NON-CERTIFIED:		
CLERICAL	7.0	7.5
PLANT OPERATION & MAINTENANCE	15.0	17.0
TRANSPORTATION	60.0	60.0
CAFETERIA	32.5	35.0
OTHER	10.2	25.1
TOTAL NON-CERTIFIED	124.7	144.6
TOTAL ALL EMPLOYEES	311.9	332.9

ROWAN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	93,121.52	119,211.63
REVENUE FROM LOCAL SOURCES	1,055,931.42	1,108,020.41
REVENUE FROM STATE SOURCES	4,970,250.69	5,386,473.57
REVENUE FROM FEDERAL SOURCES	880,715.74	809,135.11
TOTAL REVENUE RECEIPTS	6,906,897.85	7,303,629.09
TOTAL NON-REVENUE RECEIPTS	382,032.85	122,045.71
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,382,052.22	$ 7,544,886.43
EXPENDITURES		
ADMINISTRATION	$ 177,309.09	$ 228,109.18
INSTRUCTION	4,328,169.98	4,594,764.43
ATTENDANCE SERVICES	34,097.46	40,623.80
HEALTH SERVICES	6,315.87	5,727.31
PUPIL TRANSPORTATION	404,922.79	434,632.66
OPERATION OF PLANT	491,419.71	469,044.53
MAINTENANCE OF PLANT	141,207.30	183,926.45
FIXED CHARGES	170,600.22	183,226.43
TOTAL CURRENT EXPENSES	5,754,042.42	6,140,054.79
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	94,585.32	72,787.57
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,848,627.74	6,212,842.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,414,212.85	1,238,035.57
GRAND TOTAL EXPENDITURES	$ 7,262,840.59	$ 7,450,877.93
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 181,165.58	$ 735.60
TOTAL RECEIPTS DURING YEAR	368,333.34	372,184.29
TOTAL BALANCE AND RECEIPTS	549,498.92	372,919.89
TOTAL EXPENDITURES	548,763.32	372,169.29
BALANCE AT END OF YEAR	$ 735.60	$ 750.60
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	268,920.00	244,422.27
TOTAL BALANCE AND RECEIPTS	268,920.00	244,422.27
TOTAL EXPENDITURES	268,920.00	244,422.27
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,024.0	3,122.0
ENROLLMENT K-8	2,287.0	2,275.0
9-12	1,048.0	967.0
SPEC.EDUC.	27.0	40.0
TOTAL	3,362.0	3,282.0
NUMBER PROMOTED	2,971.0	3,023.0
NUMBER RETAINED	162.0	50.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,591.0	1,559.0
GIRLS	1,542.0	1,514.0
TOTAL	3,133.0	3,073.0
REPORTED AVERAGE DAILY ATTENDANCE	2,845.6	2,838.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,159.5	3,016.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	215.0	220.0
NUMBER H.S. GRADUATES	193.0	190.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.5	1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	6.6	6.6
GUIDANCE COUNSELORS	3.7	3.9
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	165.7	170.1
OTHER	2.5	4.5
TOTAL CERTIFIED	186.0	191.1
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	17.0	17.0
TRANSPORTATION	33.0	33.0
CAFETERIA	31.0	31.0
OTHER	20.0	39.0
TOTAL NON-CERTIFIED	116.0	136.0
TOTAL ALL EMPLOYEES	302.0	327.1

RUSSELL CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	117,737.88	86,799.06
REVENUE FROM LOCAL SOURCES	325,281.05	556,660.48
REVENUE FROM STATE SOURCES	3,931,294.59	4,499,012.93
REVENUE FROM FEDERAL SOURCES	1,179,248.33	1,251,823.94
TOTAL REVENUE RECEIPTS	5,435,823.97	6,307,497.35
TOTAL NON-REVENUE RECEIPTS	81,524.46	233,393.45
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,635,086.31	$ 6,627,689.86
EXPENDITURES		
ADMINISTRATION	$ 132,576.01	$ 162,395.15
INSTRUCTION	3,105,067.19	3,562,143.55
ATTENDANCE SERVICES	58,040.21	64,281.66
HEALTH SERVICES	10,178.74	12,873.65
PUPIL TRANSPORTATION	380,721.83	399,899.28
OPERATION OF PLANT	265,449.66	291,134.69
MAINTENANCE OF PLANT	78,703.07	123,307.04
FIXED CHARGES	185,481.97	225,542.22
TOTAL CURRENT EXPENSES	4,216,218.68	4,841,577.24
FOOD SERVICES		
COMMUNITY SERVICES	171,288.17	151,203.56
CAPITAL OUTLAY	30,553.28	
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,418,060.13	4,992,780.80
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,136,202.53	1,344,271.83
GRAND TOTAL EXPENDITURES	$ 5,554,262.66	$ 6,337,052.63
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		3,769,377.73
TOTAL BALANCE AND RECEIPTS		3,769,377.73
TOTAL EXPENDITURES		309,501.07
BALANCE AT END OF YEAR	$	$ 3,459,876.66
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 98,769.85	$ 37,633.96
TOTAL RECEIPTS DURING YEAR	214,019.61	222,126.97
TOTAL BALANCE AND RECEIPTS	312,789.46	259,760.93
TOTAL EXPENDITURES	275,155.50	190,835.80
BALANCE AT END OF YEAR	$ 37,633.96	$ 68,925.13

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,592.0	2,623.0
ENROLLMENT K-8	1,825.0	1,791.0
9-12	848.0	846.0
SPEC.EDUC.	20.0	17.0
TOTAL	2,693.0	2,654.0
NUMBER PROMOTED	2,405.0	2,480.0
NUMBER RETAINED	114.0	101.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,310.0	1,342.0
GIRLS	1,209.0	1,239.0
TOTAL	2,519.0	2,581.0
REPORTED AVERAGE DAILY ATTENDANCE	2,380.3	2,365.8
REPORTED AVERAGE DAILY MEMBERSHIP	2,488.6	2,477.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	203.0	209.0
NUMBER H.S. GRADUATES	174.0	148.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	.7
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	.6	1.6
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	.5
SUPERVISORS	1.4	1.3
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.7	.7
PRINCIPALS	6.5	7.0
GUIDANCE COUNSELORS	2.9	4.5
HEALTH PERSONNEL	1.3	1.3
FULL-TIME TEACHERS	141.1	146.0
OTHER	9.0	6.9
TOTAL CERTIFIED	168.0	173.5
NON-CERTIFIED:		
CLERICAL	13.0	13.0
PLANT OPERATION & MAINTENANCE	15.0	16.0
TRANSPORTATION	40.0	41.0
CAFETERIA	29.0	27.7
OTHER	13.8	23.8
TOTAL NON-CERTIFIED	110.8	121.5
TOTAL ALL EMPLOYEES	278.8	295.0

SCOTT CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	270,973.86	83,146.30
REVENUE FROM LOCAL SOURCES	1,554,227.66	1,645,230.03
REVENUE FROM STATE SOURCES	6,015,782.18	6,985,078.13
REVENUE FROM FEDERAL SOURCES	733,702.72	581,704.14
TOTAL REVENUE RECEIPTS	8,303,712.56	9,212,012.30
TOTAL NON-REVENUE RECEIPTS	677,865.46	478,326.78
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,252,551.88	$ 9,773,485.38
EXPENDITURES		
ADMINISTRATION	$ 226,129.17	$ 244,684.64
INSTRUCTION	5,317,029.23	6,194,581.69
ATTENDANCE SERVICES	45,463.87	58,154.55
HEALTH SERVICES	6,207.00	1,158.80
PUPIL TRANSPORTATION	641,178.98	656,848.66
OPERATION OF PLANT	614,155.59	581,023.90
MAINTENANCE OF PLANT	333,155.39	252,481.17
FIXED CHARGES	238,468.53	262,773.81
TOTAL CURRENT EXPENSES	7,421,787.76	8,251,707.22
FOOD SERVICES	10,789.32	
COMMUNITY SERVICES		
CAPITAL OUTLAY	91,952.57	61,158.78
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,524,529.65	8,312,866.00
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,644,084.05	1,414,942.83
GRAND TOTAL EXPENDITURES	$ 9,168,613.70	$ 9,727,808.83
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,055.41	$ 70,738.04
TOTAL RECEIPTS DURING YEAR	96,065.63	93,709.47
TOTAL BALANCE AND RECEIPTS	102,121.04	164,447.51
TOTAL EXPENDITURES	31,383.00	153,503.48
BALANCE AT END OF YEAR	$ 70,738.04	$ 10,944.03
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 11,245.87-	$ 20,578.83
TOTAL RECEIPTS DURING YEAR	340,020.00	363,420.00
TOTAL BALANCE AND RECEIPTS	328,774.13	383,998.83
TOTAL EXPENDITURES	308,195.30	374,471.25
BALANCE AT END OF YEAR	$ 20,578.83	$ 9,527.58

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,183.0	4,315.0
ENROLLMENT K-8	3,021.0	3,127.0
9-12	1,150.0	1,237.0
SPEC.EDUC.	55.0	45.0
TOTAL	4,226.0	4,409.0
NUMBER PROMOTED	3,873.0	3,884.0
NUMBER RETAINED	271.0	277.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,122.0	2,119.0
GIRLS	2,022.0	2,042.0
TOTAL	4,144.0	4,161.0
REPORTED AVERAGE DAILY ATTENDANCE	3,750.5	3,824.6
REPORTED AVERAGE DAILY MEMBERSHIP	4,144.0	4,216.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	336.0	288.0
NUMBER H.S. GRADUATES	216.0	221.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		1.8
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	209.0	229.0
OTHER	8.0	9.0
TOTAL CERTIFIED	238.0	260.8
NON-CERTIFIED:		
CLERICAL	17.0	17.0
PLANT OPERATION & MAINTENANCE	20.5	21.0
TRANSPORTATION	57.5	55.0
CAFETERIA	52.0	52.0
OTHER	13.8	16.2
TOTAL NON-CERTIFIED	160.8	161.2
TOTAL ALL EMPLOYEES	398.8	422.0

SHELBY CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	600,750.19	335,436.44
REVENUE FROM LOCAL SOURCES	1,803,166.81	1,820,098.42
REVENUE FROM STATE SOURCES	6,241,055.94	7,143,562.11
REVENUE FROM FEDERAL SOURCES	690,980.52	380,337.42
TOTAL REVENUE RECEIPTS	8,735,203.27	9,343,997.95
TOTAL NON-REVENUE RECEIPTS	919,026.46	864,656.19
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 10,254,979.92	$ 10,544,090.58
EXPENDITURES		
ADMINISTRATION	$ 226,593.29	$ 238,925.36
INSTRUCTION	5,334,536.86	5,839,631.59
ATTENDANCE SERVICES	35,175.29	36,477.58
HEALTH SERVICES	2,772.00	
PUPIL TRANSPORTATION	793,649.04	670,397.19
OPERATION OF PLANT	702,730.55	707,697.48
MAINTENANCE OF PLANT	295,593.69	243,567.91
FIXED CHARGES	205,185.72	226,998.65
TOTAL CURRENT EXPENSES	7,596,236.44	7,959,695.76
FOOD SERVICES	29,308.68	30,781.71
COMMUNITY SERVICES		
CAPITAL OUTLAY	14,599.81	30,180.79
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,640,144.93	8,020,658.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,266,462.04	1,774,302.50
GRAND TOTAL EXPENDITURES	$ 9,906,606.97	$ 9,794,960.76
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 498,848.94	$ 60,726.53
TOTAL RECEIPTS DURING YEAR	736,393.61	773,152.09
TOTAL BALANCE AND RECEIPTS	1,235,242.55	833,878.62
TOTAL EXPENDITURES	1,174,516.02	745,171.79
BALANCE AT END OF YEAR	$ 60,726.53	$ 88,706.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 615,837.35	$ 244,076.91
TOTAL RECEIPTS DURING YEAR	544,202.64	371,380.31
TOTAL BALANCE AND RECEIPTS	1,160,039.99	615,457.22
TOTAL EXPENDITURES	915,963.08	268,796.27
BALANCE AT END OF YEAR	$ 244,076.91	$ 346,660.95

PUPIL STATISTICS	1985-86	1986-87
CENSUS	4,190.0	4,436.0
ENROLLMENT K-8	2,941.0	2,995.0
9-12	1,417.0	1,375.0
SPEC.EDUC.	120.0	127.0
TOTAL	4,478.0	4,497.0
NUMBER PROMOTED	4,115.0	4,038.0
NUMBER RETAINED	229.0	286.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,150.0	2,158.0
GIRLS	2,194.0	2,166.0
TOTAL	4,344.0	4,324.0
REPORTED AVERAGE DAILY ATTENDANCE	4,027.3	4,024.1
REPORTED AVERAGE DAILY MEMBERSHIP	4,177.4	4,383.9
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	291.0	305.0
NUMBER H.S. GRADUATES	272.0	283.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	3.0	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	10.0	10.0
GUIDANCE COUNSELORS	5.0	5.0
HEALTH PERSONNEL	.5	.5
FULL-TIME TEACHERS	209.9	209.7
OTHER	10.5	10.5
TOTAL CERTIFIED	242.9	242.7
NON-CERTIFIED:		
CLERICAL	19.0	19.0
PLANT OPERATION & MAINTENANCE	31.0	30.0
TRANSPORTATION	52.0	52.0
CAFETERIA	45.0	48.0
OTHER	27.3	49.2
TOTAL NON-CERTIFIED	174.3	198.2
TOTAL ALL EMPLOYEES	417.2	440.9

SIMPSON CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	376,760.05	403,746.82
REVENUE FROM LOCAL SOURCES	1,370,710.43	1,414,335.33
REVENUE FROM STATE SOURCES	4,534,934.69	5,077,262.39
REVENUE FROM FEDERAL SOURCES	575,255.75	568,064.45
TOTAL REVENUE RECEIPTS	6,480,900.87	7,059,662.17
TOTAL NON-REVENUE RECEIPTS	70,723.41	94,661.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,928,384.33	$ 7,558,070.67
EXPENDITURES		
ADMINISTRATION	$ 119,596.18	$ 106,501.22
INSTRUCTION	4,154,424.06	4,555,652.26
ATTENDANCE SERVICES	39,231.17	36,903.26
HEALTH SERVICES	19,487.00	20,669.50
PUPIL TRANSPORTATION	363,832.60	385,404.63
OPERATION OF PLANT	487,815.21	522,920.14
MAINTENANCE OF PLANT	190,182.73	206,937.54
FIXED CHARGES	147,425.41	168,760.96
TOTAL CURRENT EXPENSES	5,521,994.36	6,003,749.51
FOOD SERVICES		2,185.80
COMMUNITY SERVICES	4,320.34	976.67
CAPITAL OUTLAY	154,147.31	145,267.02
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,680,462.01	6,152,179.00
ADVANCEMENT LOANS INVSTS & TRANSFERS	844,175.50	900,226.47
GRAND TOTAL EXPENDITURES	$ 6,524,637.51	$ 7,052,405.47
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 16,458.99	$
TOTAL RECEIPTS DURING YEAR	209,568.88	218,998.47
TOTAL BALANCE AND RECEIPTS	226,027.87	218,998.47
TOTAL EXPENDITURES	226,027.87	218,998.47
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR	199,769.68	256,680.00
TOTAL BALANCE AND RECEIPTS	199,769.68	256,680.00
TOTAL EXPENDITURES	199,769.68	256,680.00
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,982.0	2,939.0
ENROLLMENT K-8	2,080.0	2,085.0
9-12	919.0	933.0
SPEC.EDUC.	15.0	8.0
TOTAL	3,014.0	3,026.0
NUMBER PROMOTED	2,760.0	2,802.0
NUMBER RETAINED	121.0	98.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,487.0	1,503.0
GIRLS	1,394.0	1,397.0
TOTAL	2,881.0	2,900.0
REPORTED AVERAGE DAILY ATTENDANCE	2,667.5	2,664.5
REPORTED AVERAGE DAILY MEMBERSHIP	2,894.5	2,893.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	246.0	209.0
NUMBER H.S. GRADUATES	180.0	197.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.1	1.1
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	1.9	1.9
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	158.5	158.6
OTHER	6.2	6.2
TOTAL CERTIFIED	180.7	180.8
NON-CERTIFIED:		
CLERICAL	15.0	17.0
PLANT OPERATION & MAINTENANCE	16.0	17.0
TRANSPORTATION	26.0	26.0
CAFETERIA	33.0	34.0
OTHER	11.0	11.0
TOTAL NON-CERTIFIED	101.0	105.0
TOTAL ALL EMPLOYEES	281.7	285.8

SPENCER CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		234,493.04		249,182.10
REVENUE FROM LOCAL SOURCES		456,194.91		469,812.05
REVENUE FROM STATE SOURCES		1,982,785.58		2,298,336.29
REVENUE FROM FEDERAL SOURCES		317,664.15		315,181.20
TOTAL REVENUE RECEIPTS		2,756,644.64		3,083,329.54
TOTAL NON-REVENUE RECEIPTS		225,074.87		231,745.93
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	3,216,212.55	$	3,564,257.57
EXPENDITURES				
ADMINISTRATION	$	91,922.35	$	106,497.32
INSTRUCTION		1,580,884.99		1,815,664.62
ATTENDANCE SERVICES		37,735.59		41,929.82
HEALTH SERVICES				386.75
PUPIL TRANSPORTATION		244,543.20		207,998.20
OPERATION OF PLANT		178,303.28		199,872.28
MAINTENANCE OF PLANT		67,912.32		83,842.04
FIXED CHARGES		68,800.30		111,771.48
TOTAL CURRENT EXPENSES		2,270,102.03		2,567,962.51
FOOD SERVICES		89,199.10		95,383.99
COMMUNITY SERVICES		1,389.47		1,980.20
CAPITAL OUTLAY		14,329.58		28,250.29
DEBT SERVICES		235.76		10.00
TOTAL ABOVE THE LINE EXPENDITURES		2,375,255.94		2,693,586.99
ADVANCEMENT LOANS INVSTS & TRANSFERS		585,002.73		605,580.56
GRAND TOTAL EXPENDITURES	$	2,960,258.67	$	3,299,167.55
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	67,914.21	$	72,240.08
TOTAL RECEIPTS DURING YEAR		307,785.20		399,904.89
TOTAL BALANCE AND RECEIPTS		375,699.41		472,144.97
TOTAL EXPENDITURES		224,337.70		328,780.00
BALANCE AT END OF YEAR	$	151,361.71	$	143,364.97
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	124,514.09	$	61,620.80
TOTAL RECEIPTS DURING YEAR		111,878.33		120,381.88
TOTAL BALANCE AND RECEIPTS		236,392.42		182,002.68
TOTAL EXPENDITURES		174,771.62		179,492.13
BALANCE AT END OF YEAR	$	61,620.80	$	2,510.55

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,225.0	1,308.0
ENROLLMENT K-8	918.0	922.0
9-12	376.0	383.0
SPEC.EDUC.	8.0	14.0
TOTAL	1,302.0	1,319.0
NUMBER PROMOTED	1,170.0	1,292.0
NUMBER RETAINED	73.0	11.0
MEMBERSHIP CLOSE OF YEAR BOYS	647.0	688.0
GIRLS	596.0	615.0
TOTAL	1,243.0	1,303.0
REPORTED AVERAGE DAILY ATTENDANCE	1,156.9	1,178.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,207.8	1,243.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	100.0	96.0
NUMBER H.S. GRADUATES	58.0	72.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	2.0	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	67.0	69.5
OTHER	2.0	2.0
TOTAL CERTIFIED	75.0	78.0
NON-CERTIFIED:		
CLERICAL	6.0	6.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	15.0	15.0
CAFETERIA	13.0	13.0
OTHER	11.0	16.0
TOTAL NON-CERTIFIED	53.0	58.0
TOTAL ALL EMPLOYEES	128.0	136.0

TAYLOR CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	197,801.56	177,239.32
REVENUE FROM LOCAL SOURCES	591,699.85	607,979.67
REVENUE FROM STATE SOURCES	3,644,021.55	4,221,653.09
REVENUE FROM FEDERAL SOURCES	486,364.00	489,020.92
TOTAL REVENUE RECEIPTS	4,722,085.40	5,318,653.67
TOTAL NON-REVENUE RECEIPTS	142,083.42	578,464.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,061,970.38	$ 6,074,357.71
EXPENDITURES		
ADMINISTRATION	$ 125,979.40	$ 199,654.82
INSTRUCTION	2,962,037.33	[illegible],322,167.05
ATTENDANCE SERVICES	60,870.49	61,924.13
HEALTH SERVICES		
PUPIL TRANSPORTATION	409,357.59	404,966.99
OPERATION OF PLANT	283,624.07	273,398.59
MAINTENANCE OF PLANT	30,980.61	100,345.63
FIXED CHARGES	130,353.00	155,928.37
TOTAL CURRENT EXPENSES	4,003,202.49	4,518,385.58
FOOD SERVICES	603.37	665.64
COMMUNITY SERVICES		
CAPITAL OUTLAY	6,927.12	28,964.61
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,010,732.98	4,548,015.83
ADVANCEMENT LOANS INVSTS & TRANSFERS	873,998.08	1,351,562.75
GRAND TOTAL EXPENDITURES	$ 4,884,731.06	$ 5,899,578.58
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 144,530.70	$ 21,924.07
TOTAL RECEIPTS DURING YEAR	137,391.81	192,616.10
TOTAL BALANCE AND RECEIPTS	281,922.51	214,540.17
TOTAL EXPENDITURES	259,998.44	209,120.45
BALANCE AT END OF YEAR	$ 21,924.07	$ 5,419.72
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 115,783.73	$ 94,069.20
TOTAL RECEIPTS DURING YEAR	196,762.22	205,206.97
TOTAL BALANCE AND RECEIPTS	312,545.95	299,276.17
TOTAL EXPENDITURES	218,476.75	169,639.61
BALANCE AT END OF YEAR	$ 94,069.20	$ 129,636.56

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,390.0	2,336.0
ENROLLMENT K-8	1,571.0	1,584.0
9-12	748.0	750.0
SPEC.EDUC.	72.0	66.0
TOTAL	2,391.0	2,400.0
NUMBER PROMOTED	2,347.0	2,271.0
NUMBER RETAINED	23.0	57.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,240.0	1,224.0
GIRLS	1,130.0	1,104.0
TOTAL	2,370.0	2,328.0
REPORTED AVERAGE DAILY ATTENDANCE	2,195.9	2,178.7
REPORTED AVERAGE DAILY MEMBERSHIP	2,367.5	2,256.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	195.0	167.0
NUMBER H.S. GRADUATES	180.0	170.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS	1.0	1.0
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.0	2.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	4.5	4.5
GUIDANCE COUNSELORS	4.6	5.6
HEALTH PERSONNEL		
FULL-TIME TEACHERS	119.9	124.4
OTHER	4.5	4.5
TOTAL CERTIFIED	140.5	146.0
NON-CERTIFIED:		
CLERICAL	11.0	10.0
PLANT OPERATION & MAINTENANCE	15.0	16.0
TRANSPORTATION	29.5	29.5
CAFETERIA	29.5	27.5
OTHER	12.3	20.5
TOTAL NON-CERTIFIED	97.3	103.5
TOTAL ALL EMPLOYEES	237.8	249.5

CAMPBELLSVILLE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	192,927.67	137,107.21
REVENUE FROM LOCAL SOURCES	559,930.11	592,241.05
REVENUE FROM STATE SOURCES	2,032,430.18	2,280,339.46
REVENUE FROM FEDERAL SOURCES	360,160.22	376,274.28
TOTAL REVENUE RECEIPTS	2,952,520.51	3,248,854.79
TOTAL NON-REVENUE RECEIPTS	28,947.03	17,813.49
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,174,395.21	$ 3,403,775.49
EXPENDITURES		
ADMINISTRATION	$ 112,445.18	$ 111,312.00
INSTRUCTION	1,759,101.99	1,960,483.87
ATTENDANCE SERVICES	34,242.60	37,010.44
HEALTH SERVICES	514.44	
PUPIL TRANSPORTATION	98,079.27	94,658.62
OPERATION OF PLANT	221,345.39	235,183.50
MAINTENANCE OF PLANT	59,267.55	85,589.23
FIXED CHARGES	79,341.69	93,238.73
TOTAL CURRENT EXPENSES	2,364,338.11	2,617,476.39
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	26,241.71	45,777.36
DEBT SERVICES	110,741.25	107,541.25
TOTAL ABOVE THE LINE EXPENDITURES	2,501,321.07	2,770,795.00
ADVANCEMENT LOANS INVSTS & TRANSFERS	535,966.93	535,941.38
GRAND TOTAL EXPENDITURES	$ 3,037,288.00	$ 3,306,736.38
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 6,827.45	$ 5,657.66
TOTAL RECEIPTS DURING YEAR	146,640.93	163,584.90
TOTAL BALANCE AND RECEIPTS	153,468.38	169,242.56
TOTAL EXPENDITURES	147,810.72	160,132.50
BALANCE AT END OF YEAR	$ 5,657.66	$ 9,110.06
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 24,894.91	$ 16,223.59
TOTAL RECEIPTS DURING YEAR	50,000.00	25,596.22
TOTAL BALANCE AND RECEIPTS	74,894.91	41,819.81
TOTAL EXPENDITURES	56,694.78	9,109.07
BALANCE AT END OF YEAR	$ 18,200.13	$ 32,710.74

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,364.0	1,378.0
ENROLLMENT K-8	990.0	1,005.0
9-12	381.0	373.0
SPEC.EDUC.	48.0	34.0
TOTAL	1,419.0	1,412.0
NUMBER PROMOTED	1,291.0	1,301.0
NUMBER RETAINED	67.0	69.0
MEMBERSHIP CLOSE OF YEAR BOYS	692.0	689.0
GIRLS	666.0	681.0
TOTAL	1,358.0	1,370.0
REPORTED AVERAGE DAILY ATTENDANCE	1,268.4	1,259.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,391.0	1,316.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	83.0	91.0
NUMBER H.S. GRADUATES	86.0	74.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	.5	.5
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		.5
SUPERVISORS	1.0	1.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	.1	
PRINCIPALS	3.5	3.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	69.5	72.5
OTHER	3.0	3.0
TOTAL CERTIFIED	81.6	85.0
NON-CERTIFIED:		
CLERICAL	7.5	7.0
PLANT OPERATION & MAINTENANCE	8.0	8.0
TRANSPORTATION	8.0	8.0
CAFETERIA	15.5	15.5
OTHER	14.5	15.0
TOTAL NON-CERTIFIED	53.5	53.5
TOTAL ALL EMPLOYEES	135.1	138.5

TODD CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		249,640.03		112,923.98
REVENUE FROM LOCAL SOURCES		276,875.69		515,087.11
REVENUE FROM STATE SOURCES		3,056,190.11		3,471,496.22
REVENUE FROM FEDERAL SOURCES		526,869.66		582,801.60
TOTAL REVENUE RECEIPTS		3,859,935.46		4,569,384.93
TOTAL NON-REVENUE RECEIPTS		90,116.89		178,640.00
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	4,199,692.38	$	4,860,948.91
EXPENDITURES				
ADMINISTRATION	$	104,988.90	$	103,361.81
INSTRUCTION		2,542,060.07		2,839,292.45
ATTENDANCE SERVICES		30,827.91		33,402.33
HEALTH SERVICES				
PUPIL TRANSPORTATION		250,470.15		338,919.09
OPERATION OF PLANT		273,068.41		287,871.54
MAINTENANCE OF PLANT		69,491.86		56,571.78
FIXED CHARGES		100,305.89		107,139.26
TOTAL CURRENT EXPENSES		3,371,213.19		3,766,558.26
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY		9,008.54		127,175.53
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,380,221.73		3,893,733.79
ADVANCEMENT LOANS INVSTS & TRANSFERS		706,546.67		724,967.19
GRAND TOTAL EXPENDITURES	$	4,086,768.40	$	4,618,700.98
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	77,979.20	$	84,485.38
TOTAL RECEIPTS DURING YEAR		6,506.18		2,822.51
TOTAL BALANCE AND RECEIPTS		84,485.38		87,307.89
TOTAL EXPENDITURES				87,307.89
BALANCE AT END OF YEAR	$	84,485.38	$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	279,693.99	$	339,604.58
TOTAL RECEIPTS DURING YEAR		181,958.24		189,045.25
TOTAL BALANCE AND RECEIPTS		461,652.23		528,649.83
TOTAL EXPENDITURES		122,047.65		242,654.80
BALANCE AT END OF YEAR	$	339,604.58	$	285,995.03

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,058.0	2,130.0
ENROLLMENT K-8	1,427.0	1,452.0
9-12	615.0	619.0
SPEC.EDUC.	14.0	22.0
TOTAL	2,056.0	2,093.0
NUMBER PROMOTED	1,837.0	1,855.0
NUMBER RETAINED	133.0	114.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,038.0	1,050.0
GIRLS	932.0	919.0
TOTAL	1,970.0	1,969.0
REPORTED AVERAGE DAILY ATTENDANCE	1,801.5	1,826.1
REPORTED AVERAGE DAILY MEMBERSHIP	1,899.7	1,919.2
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	153.0	145.0
NUMBER H.S. GRADUATES	112.0	123.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.5	6.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	112.3	109.5
OTHER	4.5	4.5
TOTAL CERTIFIED	127.8	125.5
NON-CERTIFIED:		
CLERICAL	8.1	8.1
PLANT OPERATION & MAINTENANCE	14.0	18.0
TRANSPORTATION	28.5	28.5
CAFETERIA	29.0	29.0
OTHER	19.0	27.0
TOTAL NON-CERTIFIED	98.6	110.6
TOTAL ALL EMPLOYEES	226.4	236.1

TRIGG CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	360,454.26	431,481.23
REVENUE FROM LOCAL SOURCES	547,341.34	600,767.15
REVENUE FROM STATE SOURCES	3,180,422.56	3,489,590.17
REVENUE FROM FEDERAL SOURCES	849,101.48	971,676.34
TOTAL REVENUE RECEIPTS	4,576,865.38	5,062,033.66
TOTAL NON-REVENUE RECEIPTS	104,458.23	150,390.62
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,041,777.87	$ 5,643,905.51
EXPENDITURES		
ADMINISTRATION	$ 145,392.43	$ 132,730.66
INSTRUCTION	2,603,837.90	2,857,482.65
ATTENDANCE SERVICES	41,250.78	36,352.12
HEALTH SERVICES	6,900.00	6,900.00
PUPIL TRANSPORTATION	323,547.32	293,922.55
OPERATION OF PLANT	351,011.76	372,208.14
MAINTENANCE OF PLANT	95,626.50	102,124.36
FIXED CHARGES	144,163.04	127,617.13
TOTAL CURRENT EXPENSES	3,711,729.73	3,929,337.61
FOOD SERVICES	54.72	57.48
COMMUNITY SERVICES		
CAPITAL OUTLAY	43,179.97	66,530.68
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,754,964.42	3,995,925.77
ADVANCEMENT LOANS INVSTS & TRANSFERS	855,332.22	943,160.19
GRAND TOTAL EXPENDITURES	$ 4,610,296.64	$ 4,939,085.96
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 128,369.16	$ 133,473.23
TOTAL RECEIPTS DURING YEAR	196,241.57	212,696.19
TOTAL BALANCE AND RECEIPTS	324,610.73	346,169.42
TOTAL EXPENDITURES	191,137.50	176,232.40
BALANCE AT END OF YEAR	$ 133,473.23	$ 169,937.02
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 422,997.18	$ 544,367.26
TOTAL RECEIPTS DURING YEAR	231,659.65	232,103.09
TOTAL BALANCE AND RECEIPTS	654,656.83	776,470.35
TOTAL EXPENDITURES	110,289.57	335,660.18
BALANCE AT END OF YEAR	$ 544,367.26	$ 440,810.17

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,828.0	1,832.0
ENROLLMENT K-8	1,291.0	1,250.0
9-12	641.0	618.0
SPEC.EDUC.	41.0	39.0
TOTAL	1,973.0	1,907.0
NUMBER PROMOTED	1,844.0	1,776.0
NUMBER RETAINED	51.0	67.0
MEMBERSHIP CLOSE OF YEAR BOYS	955.0	932.0
GIRLS	940.0	911.0
TOTAL	1,895.0	1,843.0
REPORTED AVERAGE DAILY ATTENDANCE	1,742.0	1,718.4
REPORTED AVERAGE DAILY MEMBERSHIP	1,894.9	1,777.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	155.0	131.0
NUMBER H.S. GRADUATES	125.0	123.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	4.5
GUIDANCE COUNSELORS	3.0	2.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	101.9	104.4
OTHER	3.0	3.0
TOTAL CERTIFIED	116.9	118.4
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	17.0	14.0
TRANSPORTATION	21.0	21.5
CAFETERIA	14.0	14.0
OTHER	13.5	19.0
TOTAL NON-CERTIFIED	72.5	74.5
TOTAL ALL EMPLOYEES	189.4	192.9

TRIMBLE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	275,207.84	250,049.37
REVENUE FROM LOCAL SOURCES	695,771.96	731,002.00
REVENUE FROM STATE SOURCES	1,818,347.97	2,019,257.73
REVENUE FROM FEDERAL SOURCES	321,742.06	307,839.08
TOTAL REVENUE RECEIPTS	2,835,861.99	3,058,098.81
TOTAL NON-REVENUE RECEIPTS	260,078.92	446,241.66
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 3,371,150.75	$ 3,754,389.84
EXPENDITURES		
ADMINISTRATION	$ 84,440.59	$ 91,195.86
INSTRUCTION	1,472,166.49	1,596,507.82
ATTENDANCE SERVICES	34,229.57	37,742.38
HEALTH SERVICES		
PUPIL TRANSPORTATION	268,470.96	262,681.91
OPERATION OF PLANT	158,399.35	153,180.49
MAINTENANCE OF PLANT	129,171.22	95,440.22
FIXED CHARGES	83,096.17	90,040.85
TOTAL CURRENT EXPENSES	2,229,973.35	2,326,789.53
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	7,441.28	7,017.60
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	2,237,414.63	2,333,807.13
ADVANCEMENT LOANS INVSTS & TRANSFERS	883,686.75	965,009.18
GRAND TOTAL EXPENDITURES	$ 3,121,101.38	$ 3,298,816.31
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 4,314.35	$ 24,223.54
TOTAL RECEIPTS DURING YEAR	269,759.53	285,270.82
TOTAL BALANCE AND RECEIPTS	274,073.88	309,494.36
TOTAL EXPENDITURES	249,850.34	282,371.22
BALANCE AT END OF YEAR	$ 24,223.54	$ 27,123.14
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 5,070.00	$ 11,220.00
TOTAL RECEIPTS DURING YEAR	11,220.00	105,273.88
TOTAL BALANCE AND RECEIPTS	16,290.00	116,493.88
TOTAL EXPENDITURES	5,070.00	116,472.35
BALANCE AT END OF YEAR	$ 11,220.00	$ 21.53

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,180.0	1,192.0
ENROLLMENT K-8	811.0	827.0
9-12	376.0	347.0
SPEC.EDUC.	51.0	35.0
TOTAL	1,238.0	1,209.0
NUMBER PROMOTED	1,094.0	1,072.0
NUMBER RETAINED	69.0	72.0
MEMBERSHIP CLOSE OF YEAR BOYS	575.0	582.0
GIRLS	588.0	562.0
TOTAL	1,163.0	1,144.0
REPORTED AVERAGE DAILY ATTENDANCE	1,078.4	1,054.8
REPORTED AVERAGE DAILY MEMBERSHIP	1,137.0	1,105.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	90.0	74.0
NUMBER H.S. GRADUATES	92.0	72.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.0	4.0
GUIDANCE COUNSELORS	1.5	1.5
HEALTH PERSONNEL		
FULL-TIME TEACHERS	60.8	62.0
OTHER	1.7	1.5
TOTAL CERTIFIED	71.0	72.0
NON-CERTIFIED:		
CLERICAL	7.0	6.0
PLANT OPERATION & MAINTENANCE	7.5	7.0
TRANSPORTATION	19.0	20.0
CAFETERIA	13.0	12.5
OTHER	5.6	7.2
TOTAL NON-CERTIFIED	52.1	52.7
TOTAL ALL EMPLOYEES	123.1	124.7

UNION CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	562,774.56	498,425.73
REVENUE FROM LOCAL SOURCES	1,214,236.48	1,374,815.75
REVENUE FROM STATE SOURCES	4,546,218.52	5,103,490.06
REVENUE FROM FEDERAL SOURCES	593,324.12	571,737.41
TOTAL REVENUE RECEIPTS	6,353,779.12	7,050,043.22
TOTAL NON-REVENUE RECEIPTS	72,491.82	193,356.50
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 6,989,045.50	$ 7,741,825.45
EXPENDITURES		
ADMINISTRATION	$ 192,188.91	$ 234,525.52
INSTRUCTION	3,892,765.02	4,344,786.93
ATTENDANCE SERVICES	38,311.05	40,728.68
HEALTH SERVICES		
PUPIL TRANSPORTATION	507,849.18	561,572.03
OPERATION OF PLANT	484,599.60	525,738.56
MAINTENANCE OF PLANT	163,374.58	190,002.76
FIXED CHARGES	214,841.42	254,788.73
TOTAL CURRENT EXPENSES	5,493,929.76	6,152,143.21
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	92,808.61	96,170.77
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	5,586,738.37	6,248,313.98
ADVANCEMENT LOANS INVSTS & TRANSFERS	903,881.40	850,286.94
GRAND TOTAL EXPENDITURES	$ 6,490,619.77	$ 7,098,600.92
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 2,042,373.22	$ 1,964,893.17
TOTAL RECEIPTS DURING YEAR	224,563.80	109,894.96
TOTAL BALANCE AND RECEIPTS	2,266,937.02	2,074,788.13
TOTAL EXPENDITURES	302,043.85	251,594.97
BALANCE AT END OF YEAR	$ 1,964,893.17	$ 1,823,193.16
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 156,779.32	$ 73,708.08
TOTAL RECEIPTS DURING YEAR	318,637.26	269,380.36
TOTAL BALANCE AND RECEIPTS	475,416.58	343,088.44
TOTAL EXPENDITURES	401,708.50	283,260.43
BALANCE AT END OF YEAR	$ 73,708.08	$ 59,828.01

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,499.0	3,482.0
ENROLLMENT K-8	2,051.0	2,081.0
9-12	1,012.0	1,033.0
SPEC.EDUC.	54.0	54.0
TOTAL	3,117.0	3,168.0
NUMBER PROMOTED	2,874.0	2,951.0
NUMBER RETAINED	91.0	84.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,558.0	1,583.0
GIRLS	1,407.0	1,452.0
TOTAL	2,965.0	3,035.0
REPORTED AVERAGE DAILY ATTENDANCE	2,715.0	2,775.8
REPORTED AVERAGE DAILY MEMBERSHIP	3,010.5	3,063.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	229.0	220.0
NUMBER H.S. GRADUATES	164.0	191.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	2.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	2.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	149.4	156.7
OTHER	4.0	4.0
TOTAL CERTIFIED	171.4	177.7
NON-CERTIFIED:		
CLERICAL	15.0	16.0
PLANT OPERATION & MAINTENANCE	25.0	19.5
TRANSPORTATION	33.0	34.0
CAFETERIA	26.0	23.0
OTHER	15.0	20.0
TOTAL NON-CERTIFIED	114.0	112.5
TOTAL ALL EMPLOYEES	285.4	290.2

WARREN CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	896,730.68	714,116.29
REVENUE FROM LOCAL SOURCES	3,406,169.76	6,488,697.43
REVENUE FROM STATE SOURCES	13,183,684.31	15,030,403.30
REVENUE FROM FEDERAL SOURCES	1,545,769.81	1,377,877.77
TOTAL REVENUE RECEIPTS	18,135,623.88	22,896,978.50
TOTAL NON-REVENUE RECEIPTS	164,471.07	572,549.68
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 19,196,825.63	$ 24,183,644.47
EXPENDITURES		
ADMINISTRATION	$ 366,304.87	$ 418,559.12
INSTRUCTION	10,893,956.84	12,519,017.50
ATTENDANCE SERVICES	76,554.54	91,981.09
HEALTH SERVICES	27,062.56	38,616.76
PUPIL TRANSPORTATION	1,503,656.82	1,522,974.68
OPERATION OF PLANT	1,461,945.89	1,571,563.48
MAINTENANCE OF PLANT	542,588.87	631,686.45
FIXED CHARGES	508,728.32	629,602.00
TOTAL CURRENT EXPENSES	15,380,798.70	17,424,001.08
FOOD SERVICES	1,723.51	2,438.96
COMMUNITY SERVICES		
CAPITAL OUTLAY	567,461.55	2,657,349.22
DEBT SERVICES		328.76
TOTAL ABOVE THE LINE EXPENDITURES	15,949,983.76	20,084,118.02
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,532,725.58	2,918,875.80
GRAND TOTAL EXPENDITURES	$ 18,482,709.34	$ 23,002,993.82
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 977,968.50	$
TOTAL RECEIPTS DURING YEAR	1,017,044.26	981,351.25
TOTAL BALANCE AND RECEIPTS	1,995,012.76	981,351.25
TOTAL EXPENDITURES	1,995,012.76	981,351.25
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	9,837.0	10,145.0
ENROLLMENT K-8	6,706.0	6,693.0
9-12	2,850.0	2,916.0
SPEC.EDUC.	165.0	130.0
TOTAL	9,721.0	9,739.0
NUMBER PROMOTED	9,032.0	9,076.0
NUMBER RETAINED	131.0	285.0
MEMBERSHIP CLOSE OF YEAR BOYS	4,655.0	4,828.0
GIRLS	4,508.0	4,533.0
TOTAL	9,163.0	9,361.0
REPORTED AVERAGE DAILY ATTENDANCE	8,544.8	8,670.4
REPORTED AVERAGE DAILY MEMBERSHIP	9,301.4	9,385.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	737.0	687.0
NUMBER H.S. GRADUATES	547.0	553.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		3.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	2.0	1.0
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL	3.0	3.0
SUPERVISORS	5.0	5.0
PUPIL PERSONNEL	2.0	2.0
VISITING TEACHERS		
PRINCIPALS	18.0	18.0
GUIDANCE COUNSELORS	6.0	6.0
HEALTH PERSONNEL	2.0	1.0
FULL-TIME TEACHERS	442.5	463.5
OTHER	15.0	16.3
TOTAL CERTIFIED	498.5	521.8
NON-CERTIFIED:		
CLERICAL	32.0	37.0
PLANT OPERATION & MAINTENANCE	67.0	68.0
TRANSPORTATION	105.0	102.0
CAFETERIA	98.0	95.0
OTHER	41.2	72.6
TOTAL NON-CERTIFIED	343.2	374.6
TOTAL ALL EMPLOYEES	841.7	896.4

BOWLING GREEN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	1,035,911.87	1,099,997.77
REVENUE FROM LOCAL SOURCES	3,504,389.69	3,681,358.80
REVENUE FROM STATE SOURCES	5,191,966.23	6,047,475.76
REVENUE FROM FEDERAL SOURCES	1,094,899.37	1,265,342.98
TOTAL REVENUE RECEIPTS	9,791,255.29	10,994,177.54
TOTAL NON-REVENUE RECEIPTS	214,053.04	668,588.72
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 11,041,220.20	$ 12,762,764.03
EXPENDITURES		
ADMINISTRATION	$ 214,480.92	$ 217,226.11
INSTRUCTION	5,316,618.74	5,993,617.37
ATTENDANCE SERVICES	37,317.00	40,860.00
HEALTH SERVICES	13,648.00	17,889.50
PUPIL TRANSPORTATION	384,571.69	386,240.76
OPERATION OF PLANT	876,986.82	829,499.85
MAINTENANCE OF PLANT	199,461.47	377,206.75
FIXED CHARGES	170,091.00	223,609.35
TOTAL CURRENT EXPENSES	7,213,175.64	8,086,149.69
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	8,158.30	3,563.18
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	7,221,333.94	8,089,712.87
ADVANCEMENT LOANS INVSTS & TRANSFERS	2,719,888.49	2,818,596.11
GRAND TOTAL EXPENDITURES	$ 9,941,222.43	$ 10,908,308.98

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,110,105.91	$ 1,057,680.93
TOTAL RECEIPTS DURING YEAR	1,455,790.70	1,500,406.15
TOTAL BALANCE AND RECEIPTS	2,565,896.61	2,558,087.08
TOTAL EXPENDITURES	1,508,215.68	2,161,546.94
BALANCE AT END OF YEAR	$ 1,057,680.93	$ 396,540.14

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,564.0	3,386.0
ENROLLMENT K-8	2,612.0	2,700.0
9-12	1,133.0	1,118.0
SPEC.EDUC.	18.0	8.0
TOTAL	3,763.0	3,826.0
NUMBER PROMOTED	3,505.0	3,546.0
NUMBER RETAINED	105.0	108.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,873.0	1,930.0
GIRLS	1,737.0	1,724.0
TOTAL	3,610.0	3,654.0
REPORTED AVERAGE DAILY ATTENDANCE	3,291.8	3,421.1
REPORTED AVERAGE DAILY MEMBERSHIP	3,636.5	3,703.8
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	244.0	263.0
NUMBER H.S. GRADUATES	200.0	223.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS	1.0	
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		11.0
SUPERVISORS	3.0	4.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	4.0	
PRINCIPALS	11.0	11.0
GUIDANCE COUNSELORS	6.9	7.8
HEALTH PERSONNEL		
FULL-TIME TEACHERS	198.6	209.0
OTHER	8.0	16.0
TOTAL CERTIFIED	235.5	261.8
NON-CERTIFIED:		
CLERICAL	17.5	18.0
PLANT OPERATION & MAINTENANCE	28.0	26.5
TRANSPORTATION	20.0	18.0
CAFETERIA	44.0	43.0
OTHER	13.0	18.0
TOTAL NON-CERTIFIED	122.5	123.5
TOTAL ALL EMPLOYEES	358.0	385.3

WASHINGTON CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		813,343.33		861,806.52
REVENUE FROM LOCAL SOURCES		709,413.23		601,854.74
REVENUE FROM STATE SOURCES		2,868,863.67		3,169,915.88
REVENUE FROM FEDERAL SOURCES		657,474.70		688,936.78
TOTAL REVENUE RECEIPTS		4,235,751.60		4,460,707.40
TOTAL NON-REVENUE RECEIPTS		44,164.99		39,639.99
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	5,093,259.92	$	5,362,153.91
EXPENDITURES				
ADMINISTRATION	$	111,678.37	$	126,678.25
INSTRUCTION		2,357,425.72		2,632,772.84
ATTENDANCE SERVICES		35,019.70		36,869.80
HEALTH SERVICES		12,567.77		11,804.28
PUPIL TRANSPORTATION		320,543.52		336,038.06
OPERATION OF PLANT		263,789.46		267,327.94
MAINTENANCE OF PLANT		139,293.04		132,548.46
FIXED CHARGES		95,099.25		114,085.84
TOTAL CURRENT EXPENSES		3,335,416.83		3,658,125.47
FOOD SERVICES		154.25		
COMMUNITY SERVICES				
CAPITAL OUTLAY		85,911.08		59,039.56
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		3,421,482.16		3,717,165.03
ADVANCEMENT LOANS INVSTS & TRANSFERS		809,971.24		786,262.00
GRAND TOTAL EXPENDITURES	$	4,231,453.40	$	4,503,427.03
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	212,579.48	$	29,762.98
TOTAL RECEIPTS DURING YEAR		80,488.64		532.88
TOTAL BALANCE AND RECEIPTS		293,068.12		30,295.86
TOTAL EXPENDITURES		263,305.14		30,295.86
BALANCE AT END OF YEAR	$	29,762.98	$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	466,978.18	$	30,558.88
TOTAL RECEIPTS DURING YEAR		167,535.03		159,586.14
TOTAL BALANCE AND RECEIPTS		634,513.21		190,145.02
TOTAL EXPENDITURES		603,954.33		139,382.99
BALANCE AT END OF YEAR	$	30,558.88	$	50,762.03

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,102.0	2,126.0
ENROLLMENT K-8	1,242.0	1,265.0
9-12	588.0	593.0
SPEC.EDUC.	11.0	5.0
TOTAL	1,841.0	1,863.0
NUMBER PROMOTED	1,786.0	1,699.0
NUMBER RETAINED	20.0	117.0
MEMBERSHIP CLOSE OF YEAR BOYS	915.0	935.0
GIRLS	891.0	881.0
TOTAL	1,806.0	1,816.0
REPORTED AVERAGE DAILY ATTENDANCE	1,664.5	1,675.0
REPORTED AVERAGE DAILY MEMBERSHIP	1,810.3	1,822.6
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	131.0	131.0
NUMBER H.S. GRADUATES	127.0	125.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	3.0	3.0
HEALTH PERSONNEL	1.0	1.0
FULL-TIME TEACHERS	98.3	100.3
OTHER	3.0	3.0
TOTAL CERTIFIED	113.3	115.3
NON-CERTIFIED:		
CLERICAL	11.0	11.0
PLANT OPERATION & MAINTENANCE	9.2	9.7
TRANSPORTATION	31.0	31.0
CAFETERIA	25.0	24.0
OTHER	15.2	21.2
TOTAL NON-CERTIFIED	91.4	96.9
TOTAL ALL EMPLOYEES	204.7	212.2

WAYNE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	2,120,860.14	1,756,104.43
REVENUE FROM LOCAL SOURCES	447,976.33	568,306.57
REVENUE FROM STATE SOURCES	4,245,227.41	4,797,270.52
REVENUE FROM FEDERAL SOURCES	1,082,370.64	1,091,772.93
TOTAL REVENUE RECEIPTS	5,775,574.38	6,457,350.02
TOTAL NON-REVENUE RECEIPTS	1,917,020.63	456,188.07
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 9,813,455.15	$ 8,669,642.52
EXPENDITURES		
ADMINISTRATION	$ 136,897.21	$ 219,608.33
INSTRUCTION	3,506,305.41	3,807,551.81
ATTENDANCE SERVICES	40,402.60	67,114.57
HEALTH SERVICES	25,605.21	22,435.41
PUPIL TRANSPORTATION	664,058.75	668,403.36
OPERATION OF PLANT	272,312.70	308,128.09
MAINTENANCE OF PLANT	151,451.53	166,808.32
FIXED CHARGES	126,516.66	140,036.44
TOTAL CURRENT EXPENSES	4,923,550.07	5,400,086.33
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	1,551,243.87	193,782.03
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	6,474,793.94	5,593,868.36
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,582,556.78	1,351,643.75
GRAND TOTAL EXPENDITURES	$ 8,057,350.72	$ 6,945,512.11
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 735,019.40	$ 380,928.92
TOTAL RECEIPTS DURING YEAR	1,105,627.42	239,575.80
TOTAL BALANCE AND RECEIPTS	1,840,646.82	620,504.72
TOTAL EXPENDITURES	1,459,717.90	363,744.30
BALANCE AT END OF YEAR	$ 380,928.92	$ 256,760.42

PUPIL STATISTICS	1985-86	1986-87
CENSUS	3,127.0	3,196.0
ENROLLMENT K-8	2,116.0	2,100.0
9-12	960.0	951.0
SPEC.EDUC.	15.0	13.0
TOTAL	3,091.0	3,064.0
NUMBER PROMOTED	2,752.0	2,700.0
NUMBER RETAINED	142.0	136.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,474.0	1,452.0
GIRLS	1,420.0	1,384.0
TOTAL	2,894.0	2,836.0
REPORTED AVERAGE DAILY ATTENDANCE	2,647.4	2,617.0
REPORTED AVERAGE DAILY MEMBERSHIP	2,906.5	2,760.5
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	228.0	209.0
NUMBER H.S. GRADUATES	162.0	167.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		1.0
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.0	1.0
PRINCIPALS	5.0	5.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL	1.0	2.0
FULL-TIME TEACHERS	152.0	150.4
OTHER	7.0	5.0
TOTAL CERTIFIED	171.0	169.4
NON-CERTIFIED:		
CLERICAL	14.0	13.0
PLANT OPERATION & MAINTENANCE	21.0	22.0
TRANSPORTATION	78.0	49.0
CAFETERIA	38.0	39.0
OTHER	30.6	40.5
TOTAL NON-CERTIFIED	181.6	163.5
TOTAL ALL EMPLOYEES	352.6	332.9

MONTICELLO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		85,430.79		41,843.97
REVENUE FROM LOCAL SOURCES		111,344.89		115,067.14
REVENUE FROM STATE SOURCES		1,119,426.19		1,266,099.03
REVENUE FROM FEDERAL SOURCES		289,629.74		285,767.00
TOTAL REVENUE RECEIPTS		1,520,400.82		1,666,933.17
TOTAL NON-REVENUE RECEIPTS		17,415.07		48,759.63
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	1,623,246.63	$	1,757,536.77
EXPENDITURES				
ADMINISTRATION	$	65,303.19	$	75,311.32
INSTRUCTION		876,246.69		965,216.79
ATTENDANCE SERVICES		21,388.23		23,319.03
HEALTH SERVICES				
PUPIL TRANSPORTATION		49,542.46		52,191.59
OPERATION OF PLANT		99,606.73		106,879.65
MAINTENANCE OF PLANT		45,624.88		14,084.71
FIXED CHARGES		37,121.05		40,767.91
TOTAL CURRENT EXPENSES		1,194,833.23		1,277,771.00
FOOD SERVICES		1,445.26		1,091.35
COMMUNITY SERVICES				
CAPITAL OUTLAY		5,750.44		33,942.37
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		1,202,028.93		1,312,804.72
ADVANCEMENT LOANS INVSTS & TRANSFERS		379,373.78		410,938.13
GRAND TOTAL EXPENDITURES	$	1,581,402.71	$	1,723,742.85
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	44,058.07	$	25,222.89
TOTAL RECEIPTS DURING YEAR		41,489.85		41,771.94
TOTAL BALANCE AND RECEIPTS		85,547.92		66,994.83
TOTAL EXPENDITURES		60,325.03		40,500.00
BALANCE AT END OF YEAR	$	25,222.89	$	26,494.83
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	51,525.18	$	78,386.65
TOTAL RECEIPTS DURING YEAR		34,361.73		68,051.32
TOTAL BALANCE AND RECEIPTS		85,886.91		146,437.97
TOTAL EXPENDITURES		7,500.26		105,028.97
BALANCE AT END OF YEAR	$	78,386.65	$	41,409.00

PUPIL STATISTICS		1985-86	1986-87
CENSUS		684.0	788.0
ENROLLMENT	K-8	514.0	535.0
	9-12	232.0	223.0
	SPEC.EDUC.	5.0	4.0
	TOTAL	751.0	762.0
NUMBER PROMOTED		666.0	719.0
NUMBER RETAINED		22.0	19.0
MEMBERSHIP CLOSE OF YEAR	BOYS	350.0	382.0
	GIRLS	338.0	356.0
	TOTAL	688.0	738.0
REPORTED AVERAGE DAILY ATTENDANCE		648.5	686.3
REPORTED AVERAGE DAILY MEMBERSHIP		702.0	743.2
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		52.0	57.0
NUMBER H.S. GRADUATES		43.0	51.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.7	.7
VISITING TEACHERS		
PRINCIPALS	1.5	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	38.0	40.3
OTHER	1.5	1.5
TOTAL CERTIFIED	44.2	46.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	3.0
TRANSPORTATION	8.0	9.0
CAFETERIA	8.0	8.0
OTHER	5.1	6.1
TOTAL NON-CERTIFIED	28.1	29.1
TOTAL ALL EMPLOYEES	72.3	75.1

WEBSTER CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	460,158.68	400,488.99
REVENUE FROM LOCAL SOURCES	926,372.96	943,960.85
REVENUE FROM STATE SOURCES	3,474,507.49	3,807,007.71
REVENUE FROM FEDERAL SOURCES	413,703.00	368,802.17
TOTAL REVENUE RECEIPTS	4,814,583.45	5,119,770.73
TOTAL NON-REVENUE RECEIPTS	207,257.89	229,965.85
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 5,482,000.02	$ 5,750,225.57
EXPENDITURES		
ADMINISTRATION	$ 167,025.76	$ 222,368.35
INSTRUCTION	2,840,152.20	3,054,853.04
ATTENDANCE SERVICES	35,901.72	34,378.33
HEALTH SERVICES	85.90	
PUPIL TRANSPORTATION	394,844.09	397,530.51
OPERATION OF PLANT	338,660.12	349,088.77
MAINTENANCE OF PLANT	167,770.07	138,691.19
FIXED CHARGES	138,870.22	150,103.25
TOTAL CURRENT EXPENSES	4,083,310.08	4,347,013.44
FOOD SERVICES	115,872.37	131,474.08
COMMUNITY SERVICES	831.27	596.96
CAPITAL OUTLAY	29,714.58	9,863.05
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	4,229,728.30	4,488,947.53
ADVANCEMENT LOANS INVSTS & TRANSFERS	851,782.73	940,479.90
GRAND TOTAL EXPENDITURES	$ 5,021,511.03	$ 5,429,427.43
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 1,289,581.68	$ 213,236.09
TOTAL RECEIPTS DURING YEAR	174,128.21	891,033.71
TOTAL BALANCE AND RECEIPTS	1,463,709.89	1,104,269.80
TOTAL EXPENDITURES	1,250,473.80	237,569.50
BALANCE AT END OF YEAR	$ 213,236.09	$ 866,700.30

PUPIL STATISTICS	1985-86	1986-87
CENSUS	2,215.0	2,144.0
ENROLLMENT K-8	1,639.0	1,639.0
9-12	704.0	693.0
SPEC.EDUC.	22.0	18.0
TOTAL	2,365.0	2,350.0
NUMBER PROMOTED	2,147.0	2,160.0
NUMBER RETAINED	139.0	96.0
MEMBERSHIP CLOSE OF YEAR BOYS	1,202.0	1,172.0
GIRLS	1,084.0	1,084.0
TOTAL	2,286.0	2,256.0
REPORTED AVERAGE DAILY ATTENDANCE	2,115.5	2,096.1
REPORTED AVERAGE DAILY MEMBERSHIP	2,313.1	2,286.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	175.0	173.0
NUMBER H.S. GRADUATES	13[illegible].0	128.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	.5	
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	1.0	1.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	2.0	2.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	115.3	118.7
OTHER	3.5	4.0
TOTAL CERTIFIED	131.3	135.7
NON-CERTIFIED:		
CLERICAL	8.0	8.0
PLANT OPERATION & MAINTENANCE	23.0	23.0
TRANSPORTATION	24.0	24.0
CAFETERIA	23.0	24.0
OTHER	12.0	19.5
TOTAL NON-CERTIFIED	90.0	98.5
TOTAL ALL EMPLOYEES	221.3	234.2

PROVIDENCE

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	136,538.68	43,832.46
REVENUE FROM LOCAL SOURCES	216,346.38	200,096.56
REVENUE FROM STATE SOURCES	1,024,993.82	1,065,304.50
REVENUE FROM FEDERAL SOURCES	110,019.00	108,498.00
TOTAL REVENUE RECEIPTS	1,351,359.20	1,373,899.06
TOTAL NON-REVENUE RECEIPTS	48,597.45	119,196.54
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,536,495.33	$ 1,536,928.06
EXPENDITURES		
ADMINISTRATION	$ 67,813.03	$ 72,069.20
INSTRUCTION	963,759.01	1,017,792.07
ATTENDANCE SERVICES	15,661.05	16,820.83
HEALTH SERVICES	94.75	
PUPIL TRANSPORTATION	23,301.18	22,220.13
OPERATION OF PLANT	101,003.29	104,299.14
MAINTENANCE OF PLANT	48,461.26	32,242.44
FIXED CHARGES	37,770.36	40,208.46
TOTAL CURRENT EXPENSES	1,257,863.93	1,305,652.27
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	44,317.54	6,579.23
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,302,181.47	1,312,231.50
ADVANCEMENT LOANS INVSTS & TRANSFERS	190,481.40	204,481.30
GRAND TOTAL EXPENDITURES	$ 1,492,662.87	$ 1,516,712.80

SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$

FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 200,117.31	$ 174,411.51
TOTAL RECEIPTS DURING YEAR	71,962.63	61,999.83
TOTAL BALANCE AND RECEIPTS	272,079.94	236,411.34
TOTAL EXPENDITURES	97,668.43	121,600.53
BALANCE AT END OF YEAR	$ 174,411.51	$ 114,810.81

PUPIL STATISTICS	1985-86	1986-87
CENSUS	700.0	678.0
ENROLLMENT K-8	462.0	450.0
9-12	216.0	206.0
SPEC.EDUC.	5.0	6.0
TOTAL	683.0	662.0
NUMBER PROMOTED	603.0	593.0
NUMBER RETAINED	36.0	46.0
MEMBERSHIP CLOSE OF YEAR BOYS	324.0	320.0
GIRLS	315.0	319.0
TOTAL	639.0	639.0
REPORTED AVERAGE DAILY ATTENDANCE	596.9	575.8
REPORTED AVERAGE DAILY MEMBERSHIP	649.4	633.1
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	36.0	32.0
NUMBER H.S. GRADUATES	38.0	49.0

SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	.5	.5
PUPIL PERSONNEL	.5	.5
VISITING TEACHERS		
PRINCIPALS	2.5	2.5
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	38.5	38.5
OTHER	1.0	1.0
TOTAL CERTIFIED	45.0	45.0
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	5.0	5.0
TRANSPORTATION	1.5	1.5
CAFETERIA	6.0	5.5
OTHER	1.5	3.2
TOTAL NON-CERTIFIED	17.0	18.2
TOTAL ALL EMPLOYEES	62.0	63.2

WHITLEY CO

FINANCIAL REPORT		1985-86		1986-87
BALANCE BEGINNING OF YEAR		50,735.40		304,771.88
REVENUE FROM LOCAL SOURCES		374,385.07		671,054.43
REVENUE FROM STATE SOURCES		6,566,089.47		7,226,334.71
REVENUE FROM FEDERAL SOURCES		1,952,098.49		1,530,757.39
TOTAL REVENUE RECEIPTS		8,892,573.03		9,428,146.53
TOTAL NON-REVENUE RECEIPTS		386,858.40		102,116.09
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$	9,330,166.83	$	9,835,034.50
EXPENDITURES				
ADMINISTRATION	$	209,527.14	$	239,902.22
INSTRUCTION		4,690,530.33		5,382,639.01
ATTENDANCE SERVICES		34,732.50		75,741.66
HEALTH SERVICES				
PUPIL TRANSPORTATION		670,552.72		1,134,874.67
OPERATION OF PLANT		474,981.05		509,784.85
MAINTENANCE OF PLANT		311,825.57		425,863.07
FIXED CHARGES		241,038.53		264,995.09
TOTAL CURRENT EXPENSES		6,633,187.84		8,033,800.57
FOOD SERVICES				
COMMUNITY SERVICES				
CAPITAL OUTLAY				
DEBT SERVICES				
TOTAL ABOVE THE LINE EXPENDITURES		6,633,187.84		8,033,800.57
ADVANCEMENT LOANS INVSTS & TRANSFERS		2,392,207.11		1,932,047.93
GRAND TOTAL EXPENDITURES	$	9,025,394.95	$	9,965,848.50
SCHOOL BUILDING FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$		$	
TOTAL RECEIPTS DURING YEAR				
TOTAL BALANCE AND RECEIPTS				
TOTAL EXPENDITURES				
BALANCE AT END OF YEAR	$		$	
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY				
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	191,094.80	$	60,223.15
TOTAL RECEIPTS DURING YEAR		543,616.75		352,557.23
TOTAL BALANCE AND RECEIPTS		734,711.55		412,780.38
TOTAL EXPENDITURES		674,488.40		333,193.60
BALANCE AT END OF YEAR	$	60,223.15	$	79,586.78

PUPIL STATISTICS	1985-86	1986-87
CENSUS	5,047.0	4,913.0
ENROLLMENT K-8	3,455.0	3,234.0
9-12	1,203.0	1,245.0
SPEC.EDUC.	67.0	59.0
TOTAL	4,725.0	4,538.0
NUMBER PROMOTED	4,026.0	3,771.0
NUMBER RETAINED	262.0	274.0
MEMBERSHIP CLOSE OF YEAR BOYS	2,260.0	2,131.0
GIRLS	2,028.0	1,914.0
TOTAL	4,288.0	4,045.0
REPORTED AVERAGE DAILY ATTENDANCE	3,848.9	3,735.0
REPORTED AVERAGE DAILY MEMBERSHIP	4,376.7	4,053.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	308.0	293.0
NUMBER H.S. GRADUATES	163.0	207.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	2.0	1.0
ASST SUPT-DIRECTOR, DIST-WIDE-SVCS		
ASST SUPT-MANAGER, DIST-WIDE-SVCS		
ASST SUPT-COORD., DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	1.0
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	2.5	3.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS	1.9	2.0
PRINCIPALS	13.0	13.0
GUIDANCE COUNSELORS	4.1	4.9
HEALTH PERSONNEL		1.0
FULL-TIME TEACHERS	213.9	217.1
OTHER	10.6	10.0
TOTAL CERTIFIED	251.0	255.0
NON-CERTIFIED:		
CLERICAL	20.0	17.0
PLANT OPERATION & MAINTENANCE	29.0	30.5
TRANSPORTATION	73.0	72.0
CAFETERIA	58.5	52.9
OTHER	33.2	18.5
TOTAL NON-CERTIFIED	213.7	190.9
TOTAL ALL EMPLOYEES	464.7	445.9

CORDIN

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	217,878.10	124,986.64
REVENUE FROM LOCAL SOURCES	833,618.17	847,644.74
REVENUE FROM STATE SOURCES	2,734,128.61	3,291,149.32
REVENUE FROM FEDERAL SOURCES	273,363.06	282,848.77
TOTAL REVENUE RECEIPTS	3,841,109.84	4,421,642.83
TOTAL NON-REVENUE RECEIPTS	52,593.36	187,761.61
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,111,581.30	$ 4,734,391.08
EXPENDITURES		
ADMINISTRATION	$ 118,570.66	$ 151,394.95
INSTRUCTION	2,299,399.63	2,705,954.11
ATTENDANCE SERVICES	32,346.53	34,994.25
HEALTH SERVICES		
PUPIL TRANSPORTATION	91,944.46	189,110.77
OPERATION OF PLANT	349,489.46	362,562.79
MAINTENANCE OF PLANT	112,088.32	89,601.41
FIXED CHARGES	75,837.37	100,574.83
TOTAL CURRENT EXPENSES	3,079,676.43	3,634,193.11
FOOD SERVICES		
COMMUNITY SERVICES		
CAPITAL OUTLAY	114,112.75	71,857.85
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	3,193,789.18	3,706,050.96
ADVANCEMENT LOANS INVSTS & TRANSFERS	792,805.48	851,816.57
GRAND TOTAL EXPENDITURES	$ 3,986,594.66	$ 4,557,867.53
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 631,371.05	$ 794,212.83
TOTAL RECEIPTS DURING YEAR	579,923.70	623,745.01
TOTAL BALANCE AND RECEIPTS	1,211,294.75	1,417,957.84
TOTAL EXPENDITURES	417,081.92	777,789.38
BALANCE AT END OF YEAR	$ 794,212.83	$ 640,168.46
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 334,257.36	$ 336,172.04
TOTAL RECEIPTS DURING YEAR	25,138.39	18,688.55
TOTAL BALANCE AND RECEIPTS	359,395.75	354,860.59
TOTAL EXPENDITURES	23,223.71	34,749.00
BALANCE AT END OF YEAR	$ 336,172.04	$ 320,111.59

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,433.0	2,031.0
ENROLLMENT K-8	1,353.0	1,505.0
9-12	630.0	608.0
SPEC.EDUC.	22.0	7.0
TOTAL	2,005.0	2,120.0
NUMBER PROMOTED	1,787.0	1,954.0
NUMBER RETAINED	91.0	117.0
MEMBERSHIP CLOSE OF YEAR BOYS	975.0	1,082.0
GIRLS	903.0	989.0
TOTAL	1,878.0	2,071.0
REPORTED AVERAGE DAILY ATTENDANCE	1,736.1	1,881.3
REPORTED AVERAGE DAILY MEMBERSHIP	1,763.6	2,063.0
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	128.0	144.0
NUMBER H.S. GRADUATES	138.0	109.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL		
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	6.0	6.0
GUIDANCE COUNSELORS	1.0	2.2
HEALTH PERSONNEL		
FULL-TIME TEACHERS	89.0	97.0
OTHER	5.0	5.0
TOTAL CERTIFIED	104.0	113.2
NON-CERTIFIED:		
CLERICAL	9.0	9.0
PLANT OPERATION & MAINTENANCE	13.0	13.0
TRANSPORTATION	8.0	14.0
CAFETERIA	18.5	18.5
OTHER	3.0	10.0
TOTAL NON-CERTIFIED	51.5	64.5
TOTAL ALL EMPLOYEES	155.5	177.7

WILLIAMSBURG

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	69,546.58	114,440.49
REVENUE FROM LOCAL SOURCES	243,834.83	250,789.28
REVENUE FROM STATE SOURCES	1,371,754.91	1,606,699.01
REVENUE FROM FEDERAL SOURCES	218,865.00	196,680.00
TOTAL REVENUE RECEIPTS	1,834,454.74	2,054,168.29
TOTAL NON-REVENUE RECEIPTS	57,855.98	29,784.76
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 1,961,857.30	$ 2,198,393.54
EXPENDITURES		
ADMINISTRATION	$ 74,878.05	$ 85,914.28
INSTRUCTION	1,107,882.29	1,300,987.98
ATTENDANCE SERVICES	26,653.44	28,692.03
HEALTH SERVICES		
PUPIL TRANSPORTATION	38,774.95	67,089.06
OPERATION OF PLANT	109,923.91	116,627.36
MAINTENANCE OF PLANT	32,303.68	36,711.30
FIXED CHARGES	41,226.43	50,587.55
TOTAL CURRENT EXPENSES	1,430,642.75	1,686,609.56
FOOD SERVICES		
COMMUNITY SERVICES	22,613.08	39,473.65
CAPITAL OUTLAY		
DEBT SERVICES		
TOTAL ABOVE THE LINE EXPENDITURES	1,453,255.83	1,726,083.21
ADVANCEMENT LOANS INVSTS & TRANSFERS	394,160.98	369,041.51
GRAND TOTAL EXPENDITURES	$ 1,847,416.81	$ 2,095,124.72
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 175,980.30	$ 142,897.53
TOTAL RECEIPTS DURING YEAR	135,791.97	154,544.10
TOTAL BALANCE AND RECEIPTS	311,772.27	297,441.63
TOTAL EXPENDITURES	168,874.74	155,475.36
BALANCE AT END OF YEAR	$ 142,897.53	$ 141,966.27

PUPIL STATISTICS	1985-86	1986-87
CENSUS	831.0	826.0
ENROLLMENT K-8	709.0	733.0
9-12	279.0	293.0
SPEC.EDUC.	19.0	20.0
TOTAL	1,007.0	1,046.0
NUMBER PROMOTED	926.0	946.0
NUMBER RETAINED	33.0	45.0
MEMBERSHIP CLOSE OF YEAR BOYS	508.0	524.0
GIRLS	451.0	467.0
TOTAL	959.0	991.0
REPORTED AVERAGE DAILY ATTENDANCE	877.8	901.0
REPORTED AVERAGE DAILY MEMBERSHIP	971.8	994.7
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	54.0	73.0
NUMBER H.S. GRADUATES	42.0	55.0
SCHOOL PERSONNEL		
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	1.0	1.0
SUPERVISORS	.5	.5
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	1.0	1.0
GUIDANCE COUNSELORS	1.0	1.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	48.7	51.0
OTHER	2.0	2.0
TOTAL CERTIFIED	56.2	58.5
NON-CERTIFIED:		
CLERICAL	3.0	3.0
PLANT OPERATION & MAINTENANCE	4.0	4.0
TRANSPORTATION	4.0	3.0
CAFETERIA	7.0	8.0
OTHER	5.0	10.0
TOTAL NON-CERTIFIED	23.0	28.0
TOTAL ALL EMPLOYEES	79.2	86.5

WOLFE CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	162,649.26-	159,398.10-
REVENUE FROM LOCAL SOURCES	123,347.96	199,644.54
REVENUE FROM STATE SOURCES	2,402,808.45	2,741,946.96
REVENUE FROM FEDERAL SOURCES	775,079.99	634,065.23
TOTAL REVENUE RECEIPTS	3,301,236.40	3,575,656.77
TOTAL NON-REVENUE RECEIPTS	904,936.41	410,739.48
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 4,043,525.55	$ 3,826,998.11
EXPENDITURES		
ADMINISTRATION	$ 148,992.57	$ 134,038.88
INSTRUCTION	1,787,058.95	1,996,755.44
ATTENDANCE SERVICES	32,080.93	33,204.45
HEALTH SERVICES		
PUPIL TRANSPORTATION	274,774.85	246,195.71
OPERATION OF PLANT	237,211.58	253,918.89
MAINTENANCE OF PLANT	43,578.97	53,894.84
FIXED CHARGES	109,405.74	101,852.57
TOTAL CURRENT EXPENSES	2,633,103.59	2,819,860.78
FOOD SERVICES	123,114.08	91,809.90
COMMUNITY SERVICES		
CAPITAL OUTLAY	21,539.85	1,480.95
DEBT SERVICES	1,631.52	83,098.63
TOTAL ABOVE THE LINE EXPENDITURES	2,779,389.04	2,996,250.26
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,423,534.61	883,751.55
GRAND TOTAL EXPENDITURES	$ 4,202,923.65	$ 3,880,001.81
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 52,220.58	$ 27,834.95
TOTAL RECEIPTS DURING YEAR	139,040.00	128,160.00
TOTAL BALANCE AND RECEIPTS	191,260.58	155,994.95
TOTAL EXPENDITURES	163,425.63	148,833.40
BALANCE AT END OF YEAR	$ 27,834.95	$ 7,161.55

PUPIL STATISTICS	1985-86	1986-87
CENSUS	1,427.0	1,542.0
ENROLLMENT K-8	1,112.0	1,104.0
9-12	357.0	359.0
SPEC.EDUC.	25.0	14.0
TOTAL	1,494.0	1,477.0
NUMBER PROMOTED	1,290.0	1,337.0
NUMBER RETAINED	118.0	67.0
MEMBERSHIP CLOSE OF YEAR BOYS	729.0	728.0
GIRLS	679.0	676.0
TOTAL	1,408.0	1,404.0
REPORTED AVERAGE DAILY ATTENDANCE	1,304.4	1,287.7
REPORTED AVERAGE DAILY MEMBERSHIP	1,435.6	1,357.4
DAYS TAUGHT	175.0	175.0
NUMBER COMPLETING 8TH GRADE	107.0	108.0
NUMBER H.S. GRADUATES	65.0	63.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS		
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS		
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS	1.0	
OTHER ADMINISTRATIVE PERSONNEL		1.0
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		
PRINCIPALS	4.5	4.0
GUIDANCE COUNSELORS	2.0	1.4
HEALTH PERSONNEL		
FULL-TIME TEACHERS	72.8	76.4
OTHER	3.7	3.8
TOTAL CERTIFIED	87.0	89.6
NON-CERTIFIED:		
CLERICAL	10.0	7.0
PLANT OPERATION & MAINTENANCE	14.0	19.0
TRANSPORTATION	24.0	24.0
CAFETERIA	26.0	21.0
OTHER	4.2	10.5
TOTAL NON-CERTIFIED	78.2	81.5
TOTAL ALL EMPLOYEES	165.2	171.1

WOODFORD CO

FINANCIAL REPORT	1985-86	1986-87
BALANCE BEGINNING OF YEAR	344,482.52	214,554.89
REVENUE FROM LOCAL SOURCES	1,596,114.32	1,781,091.33
REVENUE FROM STATE SOURCES	4,962,396.70	5,679,597.93
REVENUE FROM FEDERAL SOURCES	483,066.00	471,149.00
TOTAL REVENUE RECEIPTS	7,041,577.02	7,931,838.26
TOTAL NON-REVENUE RECEIPTS	467,971.92	420,177.79
GRAND TOTAL, ALL RECEIPTS AND BALANCE	$ 7,854,031.46	$ 8,566,570.94
EXPENDITURES		
ADMINISTRATION	$ 162,100.32	$ 206,363.71
INSTRUCTION	4,609,689.50	5,246,245.26
ATTENDANCE SERVICES	49,474.32	53,459.32
HEALTH SERVICES	12,958.00	7,280.00
PUPIL TRANSPORTATION	441,628.58	430,405.63
OPERATION OF PLANT	511,011.69	543,775.37
MAINTENANCE OF PLANT	195,465.61	175,948.46
FIXED CHARGES	150,522.53	189,084.26
TOTAL CURRENT EXPENSES	6,132,850.55	6,852,562.01
FOOD SERVICES	182,511.56	220,459.80
COMMUNITY SERVICES		
CAPITAL OUTLAY	195,424.75	139,006.93
DEBT SERVICES	171.22	626.84
TOTAL ABOVE THE LINE EXPENDITURES	6,510,958.08	7,212,655.58
ADVANCEMENT LOANS INVSTS & TRANSFERS	1,128,518.49	1,262,193.91
GRAND TOTAL EXPENDITURES	$ 7,639,476.57	$ 8,474,849.49
SCHOOL BUILDING FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$	$
TOTAL RECEIPTS DURING YEAR		
TOTAL BALANCE AND RECEIPTS		
TOTAL EXPENDITURES		
BALANCE AT END OF YEAR	$	$
FOUNDATION PROGRAM CAPITAL OUTLAY FUND SUMMARY		
BALANCE BEGINNING OF YEAR, CASH AND SECURITIES	$ 151,391.81	$ 89,645.58
TOTAL RECEIPTS DURING YEAR	597,193.54	545,003.75
TOTAL BALANCE AND RECEIPTS	748,585.35	634,649.33
TOTAL EXPENDITURES	658,939.77	617,745.91
BALANCE AT END OF YEAR	$ 89,645.58	$ 16,903.42

PUPIL STATISTICS		1985-86	1986-87
CENSUS		3,697.0	3,730.0
ENROLLMENT	K-8	2,268.0	2,301.0
	9-12	1,180.0	1,229.0
	SPEC.EDUC.	24.0	25.0
	TOTAL	3,472.0	3,555.0
NUMBER PROMOTED		3,238.0	3,301.0
NUMBER RETAINED		186.0	165.0
MEMBERSHIP CLOSE OF YEAR	BOYS	1,752.0	1,750.0
	GIRLS	1,672.0	1,716.0
	TOTAL	3,424.0	3,466.0
REPORTED AVERAGE DAILY ATTENDANCE		3,157.1	3,201.5
REPORTED AVERAGE DAILY MEMBERSHIP		3,420.3	3,353.2
DAYS TAUGHT		175.0	175.0
NUMBER COMPLETING 8TH GRADE		295.0	241.0
NUMBER H.S. GRADUATES		259.0	264.0

SCHOOL PERSONNEL	1985-86	1986-87
CERTIFIED:		
SUPERINTENDENTS	1.0	1.0
ASSISTANT SUPERINTENDENTS	1.0	1.0
ASST SUPT-DIRECTOR,DIST-WIDE-SVCS	2.0	2.0
ASST SUPT-MANAGER,DIST-WIDE-SVCS		
ASST SUPT-COORD.,DIST-WIDE-SVCS		
FINANCE OFFICERS		
OTHER ADMINISTRATIVE PERSONNEL	.5	1.5
SUPERVISORS	1.0	1.0
PUPIL PERSONNEL	1.0	1.0
VISITING TEACHERS		.5
PRINCIPALS	9.0	9.0
GUIDANCE COUNSELORS	4.0	4.0
HEALTH PERSONNEL		
FULL-TIME TEACHERS	183.0	188.7
OTHER	7.4	7.0
TOTAL CERTIFIED	209.9	216.7
NON-CERTIFIED:		
CLERICAL	17.6	21.0
PLANT OPERATION & MAINTENANCE	17.6	19.6
TRANSPORTATION	40.0	40.0
CAFETERIA	29.3	31.1
OTHER	10.6	9.9
TOTAL NON-CERTIFIED	115.1	121.6
TOTAL ALL EMPLOYEES	325.0	338.3

TABLE 4 – Number of Children in the May 1, 1986 School Census — COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	14,843	14,613	29,456	1,221	1,264	2,485	16,064	15,877	31,941
6	21,534	20,473	42,007	2,093	2,086	4,179	23,627	22,559	46,186
7	22,239	20,834	43,073	2,252	2,230	4,482	24,491	23,064	47,555
8	22,338	20,782	43,120	2,123	2,034	4,157	24,461	22,816	47,277
9	22,573	21,333	43,906	2,147	2,041	4,188	24,720	23,374	48,094
10	21,749	20,198	41,947	1,943	1,929	3,872	23,692	22,127	45,819
11	21,925	21,087	43,012	2,024	1,913	3,937	23,949	23,000	46,949
12	21,772	20,426	42,198	1,999	1,846	3,845	23,771	22,272	46,043
13	22,473	21,275	43,748	2,008	2,012	4,020	24,481	23,287	47,768
14	24,134	22,720	46,854	2,105	2,129	4,234	26,239	24,849	51,088
15	25,607	23,861	49,468	2,268	2,231	4,499	27,875	26,092	53,967
16	23,836	22,645	46,481	2,127	2,039	4,166	25,963	24,684	50,647
17	22,038	20,955	42,993	1,850	1,857	3,707	23,888	22,812	46,700
TOTALS	287,061	271,202	558,263	26,160	25,611	51,771	313,221	296,813	610,034

TABLE 5 – Number of Children in the May 1, 1986 School Census — INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	2,150	2,054	4,204	289	283	572	2,439	2,337	4,776
6	3,093	2,909	6,002	423	345	768	3,516	3,254	6,770
7	2,980	2,892	5,872	400	372	772	3,380	3,264	6,644
8	3,100	2,859	5,959	366	359	725	3,466	3,218	6,684
9	2,980	2,849	5,829	405	396	801	3,385	3,245	6,630
10	2,849	2,773	5,622	374	382	756	3,223	3,155	6,378
11	2,890	2,782	5,672	372	373	745	3,262	3,155	6,417
12	2,788	2,515	5,303	350	347	697	3,138	2,862	6,000
13	2,876	2,745	5,621	372	342	714	3,248	3,087	6,335
14	3,090	2,934	6,024	380	374	754	3,470	3,308	6,778
15	3,449	3,134	6,583	401	397	798	3,850	3,531	7,381
16	3,155	2,945	6,100	381	342	723	3,536	3,287	6,823
17	2,897	2,692	5,589	382	327	709	3,279	3,019	6,298
TOTALS	38,297	36,083	74,380	4,895	4,639	5,534	43,192	40,722	83,914

TABLE 6 - Number of Children in the May 1, 1986 School Census — STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	16,993	16,667	33,660	1,510	1,547	3,057	18,503	18,214	36,717
6	24,627	23,382	48,009	2,516	2,431	4,947	27,143	25,813	52,956
7	25,219	23,726	48,945	2,652	2,602	5,254	27,871	26,328	54,199
8	25,438	23,641	49,079	2,489	2,393	4,882	27,927	26,034	53,961
9	25,553	24,182	49,735	2,552	2,437	4,989	28,105	26,619	54,724
10	24,598	22,971	47,569	2,317	2,311	4,628	26,915	25,282	52,197
11	24,815	23,869	48,684	2,396	2,286	4,682	27,211	26,155	53,366
12	24,560	22,941	47,501	2,349	2,193	4,542	26,909	25,134	52,043
13	25,349	24,020	49,369	2,380	2,354	4,734	27,729	26,374	54,103
14	27,224	25,654	52,878	2,485	2,503	4,988	29,709	28,157	57,866
15	29,056	26,995	56,051	2,669	2,628	5,297	31,725	29,623	61,348
16	26,991	25,590	52,581	2,508	2,381	4,889	29,499	27,971	57,470
17	24,935	23,647	48,582	2,232	2,184	4,416	27,167	25,831	52,998
TOTALS	325,358	307,285	632,643	31,055	30,250	61,305	356,413	337,535	693,948

TABLE 7 - Number of Children from 5 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership — May 1, 1986

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
Committed to an Institution	129	4	133	10	-	10	139	4	143
Completed High School	403	36	439	12	-	12	415	36	451
Handicapped	116	-	116	15	-	15	131	-	131
Married-Under Age 16	188	2	190	30	-	30	218	2	220
Under Compulsory School Age (6)	16,423	516	16,939	2,336	226	2,562	18,759	742	19,501
Past Compulsory School Age (16)	6,920	488	7,408	753	57	810	7,673	545	8,218
Miscellaneous	2,190	213	2,403	117	11	128	2,307	224	2,531
GRAND TOTAL	26,369	1,259	27,628	3,273	294	3,567	29,642	1,553	31,195

TABLE 8 – Enrollment by Grades in County and Independent Districts, with State Totals, for School Year 1985-86

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	E1#	E2#	Total	E1#	E2#	Total	E1#	E2#	Total
Kindergarten...........	43,692	1,180	44,872	6,995	207	7,202	50,687	1,387	52,074
1	48,399	1,265	49,664	7,366	235	7,601	55,765	1,500	57,265
2	43,377	1,054	44,431	6,610	161	6,771	49,987	1,215	51,202
3	43,087	980	44,067	6,143	176	6,319	49,230	1,156	50,386
4	40,665	920	41,585	5,881	158	6,039	46,546	1,078	47,624
5	40,358	833	41,191	5,833	141	5,974	46,191	974	47,165
6	39,049	879	39,928	5,492	157	5,649	44,541	1,036	45,577
7	42,895	833	43,728	6,099	157	6,256	48,994	990	49,984
8	45,247	898	46,145	6,489	174	6,663	51,736	1,072	52,808
9	51,988	869	52,857	7,121	155	7,276	59,109	1,024	60,133
10	45,190	662	45,852	6,410	90	6,500	51,600	752	52,352
11	38,648	445	39,094	5,504	73	5,577	44,152	519	44,671
12	34,670	241	34,911	5,325	47	5,372	39,995	288	40,283
Exceptional Children...	8,851	245	9,096	1,871	63	1,934	10,722	308	11,030
GRAND TOTAL	566,116	11,305	577,421	83,139	1,994	85,133	649,255	13,299	662,554

SUMMARY

Kindergarten...........	43,692	1,180	44,872	6,995	207	7,202	50,687	1,387	52,074
Grades 1-12	513,573	9,880	523,453	74,273	1,724	75,997	587,846	11,604	599,450
Exceptional Children...	8,851	245	9,096	1,871	63	1,934	10,722	308	11,030
GRAND TOTAL	566,116	11,305	577,421	83,139	1,994	85,133	649,255	13,299	662,554

*The total number of "Original Entries". An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are two types of "Original Entries": E1 and E2

E1# - A pupil enrolled for the first time during the current school year
E2# - A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year

TABLE 9 – Membership at Close of School Year 1985-86, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten...........	41,261	1,724	42,985	6,598	285	6,883	47,859	2,009	49,868
1	41,881	6,038	47,919	6,261	960	7,221	48,142	6,998	55,140
2	40,915	2,118	43,033	6,237	311	6,548	47,152	2,429	49,581
3	41,335	1,298	42,633	5,983	163	6,146	47,318	1,461	48,779
4	39,389	951	40,340	5,722	121	5,843	45,111	1,072	46,183
5	39,263	765	40,028	5,641	125	5,766	44,904	890	45,794
6	37,628	1,014	38,642	5,312	173	5,485	42,940	1,187	44,127
7	39,979	2,232	42,211	5,663	347	6,010	45,642	2,579	48,221
8	42,732	1,616	44,348	5,998	306	6,304	48,730	1,922	50,652
9	43,961	4,734	48,695	6,070	567	6,637	50,031	5,301	55,332
10	39,236	2,715	41,951	5,639	289	5,928	44,875	3,004	47,879
11	33,689	1,670	35,359	4,902	194	5,096	38,591	1,864	40,455
12	30,929	1,100	32,029	4,483	135	4,618	35,412	1,235	36,647
Exceptional Children...	8,348	939	9,287	1,736	204	1,940	10,084	1,143	11,227
GRAND TOTAL	520,546	28,914	549,460	76,245	4,180	80,425	596,791	33,094	629,885

SUMMARY

Kindergarten...........	41,261	1,724	42,985	6,598	285	6,883	47,859	2,009	49,868
Grades 1-12	479,285	27,190	506,475	69,647	3,895	73,542	548,932	31,085	580,017
Exceptional Children...	8,348	939	9,287	1,736	204	1,940	10,084	1,143	11,227
GRAND TOTAL	520,546	28,914	549,460	76,245	4,180	80,425	596,791	33,094	629,885

TABLE 10 –Membership at Close of School Year 1985-86, Boys and Girls by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten...........	22,293	20,692	42,985	3,561	3,322	6,883	25,854	24,014	49,868
1	25,204	22,715	47,919	3,472	3,472	7,221	28,953	26,187	55,140
2	22,461	20,572	43,033	3,140	3,140	6,548	25,869	23,712	49,581
3	21,946	20,687	42,633	3,107	3,039	6,146	25,053	23,726	48,779
4	21,002	19,338	40,340	2,982	2,861	5,843	23,984	22,199	46,183
5	20,534	19,494	40,028	2,906	2,860	5,766	23,440	22,354	45,794
6	20,010	18,632	38,642	2,855	2,630	5,485	22,865	21,262	44,127
7	22,081	20,130	42,211	3,144	2,866	6,010	25,225	22,996	48,221
8	22,884	21,464	44,348	3,266	3,038	6,304	26,150	24,502	50,652
9	25,124	23,571	48,695	3,477	3,160	6,637	28,601	26,731	55,332
10	21,003	20,948	41,951	3,019	2,909	5,928	24,022	23,857	47,879
11	17,630	17,729	35,359	2,644	2,452	5,096	20,274	20,181	40,455
12	15,999	16,030	32,029	2,339	2,279	4,618	18,338	18,309	36,647
Exceptional Children...	5,851	3,436	9,287	1,197	743	1,940	7,048	4,179	11,227
GRAND TOTAL	284,022	265,438	549,460	41,654	38,771	80,425	325,676	304,209	629,885

SUMMARY

Kindergarten...........	22,293	20,692	42,985	3,561	3,322	6,883	25,854	24,014	49,868
Grades 1-12	261,729	244,746	506,475	38,093	35,449	73,542	299,822	280,195	580,017
Exceptional Children...	5,851	3,436	9,287	1,197	743	1,940	7,048	4,179	11,227
GRAND TOTAL	284,022	265,438	549,460	41,654	38,771	80,425	325,676	304,209	629,885

TABLE 11 -Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1985-86

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or Under..........	40	62	102	7	6	13	47	68	115
17	5,506	7,451	12,957	816	1,094	1,910	6,322	8,545	14,867
18	8,401	7,966	16,367	1,297	1,134	2,431	9,698	9,100	18,798
19	1,755	874	2,629	216	109	325	1,971	983	2,954
20	274	108	382	36	8	44	310	116	426
21 or Over	68	44	112	14	2	16	82	46	128
GRAND TOTAL..........	16,044	16,505	32,549	2,386	2,353	4,739	18,430	18,858	37,288

TABLE 12 – Number of Children in the May 1, 1987 School Census — COUNTY

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	15,238	14,540	29,778	1,090	1,163	2,253	16,328	15,703	32,031
6	21,635	20,792	42,427	2,127	2,079	4,206	23,762	22,871	46,633
7	23,224	21,962	45,186	2,218	2,231	4,449	25,442	24,193	49,635
8	22,750	21,169	43,919	2,303	2,356	4,659	25,053	23,525	48,578
9	22,610	21,091	43,701	2,124	2,065	4,189	24,734	23,156	47,890
10	22,970	21,737	44,707	2,176	2,068	4,244	25,146	23,805	48,951
11	21,940	20,486	42,426	2,001	1,936	3,937	23,941	22,422	46,363
12	22,410	21,361	43,771	2,047	1,948	3,995	24,457	23,309	47,766
13	21,903	20,686	42,589	2,004	1,884	3,888	23,907	22,570	46,477
14	22,666	21,565	44,231	2,050	2,065	4,115	24,716	23,630	48,346
15	24,206	22,696	46,902	2,142	2,159	4,301	26,348	24,855	51,203
16	25,286	23,469	48,755	2,236	2,265	4,501	27,522	25,734	53,256
17	23,363	22,029	45,392	2,088	2,032	4,120	25,451	24,061	49,512
TOTALS	290,201	273,583	563,784	26,606	26,251	52,857	316,807	299,834	616,641

TABLE 13 – Number of Children in the May 1, 1987 School Census — INDEPENDENT

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	2,174	2,027	4,201	283	253	536	2,457	2,280	4,737
6	3,062	2,823	5,885	401	383	784	3,463	3,206	6,669
7	3,171	2,965	6,136	451	349	800	3,622	3,314	6,936
8	2,887	2,755	5,642	399	354	753	3,286	3,109	6,395
9	2,991	2,776	5,767	345	355	700	3,336	3,131	6,467
10	2,839	2,684	5,523	386	388	774	3,225	3,072	6,297
11	2,787	2,679	5,466	352	359	711	3,139	3,038	6,177
12	2,782	2,684	5,466	354	367	721	3,136	3,051	6,187
13	2,679	2,495	5,174	343	330	673	3,022	2,825	5,847
14	2,836	2,671	5,507	353	318	671	3,189	2,989	6,178
15	2,975	2,870	5,845	366	360	726	3,341	3,230	6,571
16	3,295	2,932	6,227	401	372	773	3,696	3,304	7,000
17	2,991	2,747	5,738	377	330	707	3,368	3,077	6,445
TOTALS	37,469	35,108	72,577	4,811	4,518	9,329	42,280	39,626	81,906

TABLE 14 – Number of Children in the May 1, 1987 School Census — STATE

CENSUS AGE	WHITE			NON-WHITE			TOTAL		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5	17,412	16,567	33,979	1,373	1,416	2,789	18,785	17,983	36,768
6	24,697	23,615	48,312	2,528	2,462	4,990	27,225	26,077	53,302
7	26,395	24,927	51,322	2,669	2,580	5,249	29,064	27,507	56,571
8	25,637	23,924	49,561	2,702	2,710	5,412	28,339	26,634	54,973
9	25,601	23,867	49,468	2,469	2,420	4,889	28,070	26,287	54,357
10	25,809	24,421	50,230	2,562	2,456	5,018	28,371	26,877	55,248
11	24,727	23,165	47,892	2,353	2,295	4,648	27,080	25,460	52,540
12	25,192	24,045	49,237	2,401	2,315	4,716	27,593	26,360	53,953
13	24,582	23,181	47,763	2,347	2,214	4,561	26,929	25,395	52,324
14	25,502	24,236	49,738	2,403	2,383	4,786	27,905	26,619	54,524
15	27,181	25,566	52,747	2,508	2,519	5,027	29,689	28,085	57,774
16	28,581	26,401	54,982	2,637	2,637	5,274	31,218	29,038	60,256
17	26,354	24,776	51,130	2,465	2,362	4,827	28,819	27,138	55,957
TOTALS	327,670	308,691	636,361	31,417	30,769	62,186	359,087	339,460	698,547

TABLE 15 – Number of Children from 5 to 17, Inclusive, Not in Membership in Any School and the Cause of Nonmembership — May 1, 1987

CAUSES	COUNTY			INDEPENDENT			STATE		
	White	Non-White	Total	White	Non-White	Total	White	Non-White	Total
1. Residing in an Institution	91	7	98	42	5	47	133	12	145
2. Completed High School	177	14	191	17	1	18	194	15	209
3. Handicapped	454	92	546	41	1	42	495	93	588
4. Married	745	5	750	68	0	68	813	5	818
5. Under Compulsory School Age (6)	19,119	1,649	20,768	2,494	306	2,800	21,613	1,955	23,568
6. Past Compulsory School Age (16)	4,363	217	4,580	486	37	523	4,849	254	5,103
7. Miscellaneous	1,616	199	1,815	179	26	205	1,795	225	2,020
GRAND TOTAL	26,565	2,183	28,748	3,327	376	3,703	29,892	2,559	32,451

TABLE 16 – Enrollment by Grades in County and Independent Districts, with State Totals, for School Year 1986-87

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY				INDEPENDENT				STATE			
	E1	E2	E3	Total	E1	E2	E3	Total	E1	E2	E3	Total
Kindergarten...........	43,448	1,183	2	44,633	6,880	198	0	7,078	50,328	1,381	2	51,711
1	48,586	1,354	0	49,940	7,461	206	0	7,667	56,047	1,560	0	57,607
2	44,254	1,096	0	45,350	6,376	166	0	6,542	50,630	1,262	0	51,892
3	42,725	1,004	1	43,730	6,221	168	1	6,390	48,946	1,172	2	50,120
4	42,898	959	1	43,858	5,932	149	0	6,081	48,830	1,108	1	49,939
5	40,667	879	1	41,547	5,721	136	0	5,857	46,388	1,015	1	47,404
6	40,788	816	3	41,607	5,756	118	0	5,874	46,544	934	3	47,481
7	40,464	890	13	41,367	5,721	149	3	5,873	46,185	1,039	16	47,240
8	42,091	832	37	42,960	5,930	149	6	6,085	48,021	981	43	49,045
9	49,538	856	254	50,648	6,706	173	18	6,897	56,244	1,029	272	57,545
10	46,370	582	260	47,212	6,120	112	22	6,254	52,490	694	282	53,466
11	40,872	460	254	41,586	5,664	86	289	6,039	46,536	546	543	47,625
12	34,488	189	183	34,860	4,974	42	16	5,032	39,462	231	199	39,892
Exceptional Children...	8,189	146	17	8,352	1,537	25	3	1,565	9,726	171	20	9,917
GRAND TOTAL	565,378	11,246	1,026	577,650	80,999	1,877	358	83,234	646,377	13,123	1,384	660,884

SUMMARY

Kindergarten...........	43,448	1,183	2	44,633	6,880	198	0	7,078	50,328	1,381	2	51,711
Grades 1-12	513,741	9,917	1,007	524,665	72,582	1,654	355	74,591	586,323	11,571	1,362	599,256
Exceptional Children...	8,189	146	17	8,352	1,537	25	3	1,565	9,726	171	20	9,917
GRAND TOTAL	565,378	11,246	1,026	577,650	80,999	1,877	358	83,234	646,377	13,123	1,384	660,884

*The total number of "Original Entries". An "Original Entry" is a pupil who enters school for the first time in a given year in Kentucky. There are (3) types of "Original Entries": E1, E2 and E3.

E1 – A pupil enrolled for the first time during the current school year
E2 – A pupil previously enrolled for the school year in another state and who has not previously enrolled in Kentucky during the current school year
E3 – A pupil enrolling for the first time in the US in either a public or non-public school during the current school year who was withdrawn as a W6, W10, W11, or W14 during a previous school year

TABLE 17 – Membership at Close of School Year 1986-87, Showing Number Promoted and Number Retained by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Promoted	Retained	Total	Promoted	Retained	Total	Promoted	Retained	Total
Kindergarten...........	40,894	1,850	42,744	6,480	336	6,816	47,374	2,186	49,560
1	42,738	5,462	48,200	6,449	923	7,372	49,187	6,385	55,572
2	41,913	2,078	43,991	5,952	350	6,302	47,865	2,428	50,293
3	41,024	1,420	42,444	6,074	149	6,223	47,098	1,569	48,667
4	41,518	1,065	42,583	5,785	132	5,917	47,303	1,197	48,500
5	39,821	685	40,506	5,547	124	5,671	45,368	809	46,177
6	39,439	1,020	40,459	5,556	141	5,697	44,995	1,161	46,156
7	37,701	2,108	39,809	5,493	235	5,728	43,194	2,343	45,537
8	39,730	1,618	41,348	5,567	217	5,784	45,297	1,835	47,132
9	42,016	4,319	46,335	5,790	475	6,265	47,806	4,794	52,600
10	40,481	2,740	43,221	5,552	208	5,760	46,033	2,948	48,981
11	36,142	1,789	37,931	5,333	105	5,438	41,475	1,894	43,369
12	31,297	1,415	32,712	4,634	135	4,769	35,931	1,550	37,481
Exceptional Children...	7,913	528	8,441	1,444	204	1,648	9,357	732	10,089
GRAND TOTAL	522,627	28,097	550,724	75,656	3,734	79,390	598,283	31,831	630,114

SUMMARY

Kindergarten...........	40,894	1,850	42,744	6,480	336	6,816	47,374	2,186	49,560
Grades 1-12	473,820	25,719	499,539	67,732	3,194	70,926	541,552	28,913	570,465
Exceptional Children...	7,913	528	8,441	1,444	204	1,648	9,357	732	10,089
GRAND TOTAL	522,627	28,097	550,724	75,656	3,734	79,390	598,283	31,831	630,114

TABLE 18 – Membership at Close of School Year 1986-87, Boys and Girls by County and Independent Districts, with State Totals

GRADES AND OTHER ORGANIZATIONAL DIVISIONS	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Kindergarten...........	21,966	20,778	42,744	3,599	3,217	6,816	25,565	23,995	49,560
1	25,471	22,729	48,200	3,917	3,455	7,372	29,388	26,184	55,572
2	22,645	21,346	43,991	3,217	3,085	6,302	25,862	24,431	50,293
3	22,030	20,414	42,444	3,215	3,008	6,223	25,245	23,422	48,667
4	21,820	20,763	42,583	3,025	2,892	5,917	24,845	23,655	48,500
5	21,042	19,464	40,506	2,908	2,763	5,671	23,950	22,227	46,177
6	20,757	19,702	40,459	2,916	2,781	5,697	23,673	22,483	46,156
7	20,762	19,047	39,809	3,021	2,707	5,728	23,783	21,754	45,537
8	21,376	19,972	41,348	3,014	2,770	5,784	24,390	22,742	47,132
9	24,051	22,284	46,335	3,301	2,964	6,265	27,352	25,248	52,600
10	22,065	21,156	43,221	2,991	2,769	5,760	25,056	23,925	48,981
11	18,786	19,145	37,931	2,763	2,675	5,438	21,549	21,820	43,369
12	16,148	16,564	32,712	2,464	2,305	4,769	18,612	18,869	37,481
Exceptional Children...	5,606	2,835	8,441	1,034	614	1,648	6,640	3,449	10,089
GRAND TOTAL	284,525	266,199	550,724	41,385	38,005	79,390	325,910	304,204	630,114

SUMMARY

Kindergarten...........	21,966	20,778	42,744	3,599	3,217	6,816	25,565	23,995	49,560
Grades 1-12	256,953	242,586	499,539	36,752	34,174	70,926	293,705	276,760	570,465
Exceptional Children...	5,606	2,835	8,441	1,034	614	1,648	6,640	3,449	10,089
GRAND TOTAL	284,525	266,199	550,724	41,385	38,005	79,390	325,910	304,204	630,114

TABLE 19 – Number of High School Graduates by Sex and Age in County and Independent Districts, with State Totals, for School Year 1986-87

AGE	COUNTY			INDEPENDENT			STATE		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
16 or Under..........	26	52	78	6	4	10	32	56	88
17	5,607	7,402	13,009	751	1,004	1,755	6,358	8,406	14,764
18	7,893	8,109	16,002	1,243	1,117	2,360	9,136	9,226	18,362
19	1,842	993	2,835	341	161	502	2,183	1,154	3,337
20	290	109	399	50	14	64	340	123	463
21 or Over	58	43	101	14	4	18	72	47	119
GRAND TOTAL..........	15,716	16,708	32,424	2,405	2,304	4,709	18,121	19,012	37,133

Graduates Include:

- -Promoted from Grade 12 at end of year
- -1986 Summer School Graduates
- -First Semester Graduates
- -Grade 11 Graduates
- -Correspondence Course Credit Presented
- -Homebound Students
- -Others

The Kentucky Department of Education provides equal educational and employment opportunities.

– printed with state funds –